



Town of
North Stonington, Connecticut

SPECIAL TOWN MEETING

A special town meeting of the electors and citizens qualified to vote in town meetings of the Town of North Stonington, Connecticut, will be held on the date indicated at the time and location noted below for the following purposes:

LOCATION: New Town Hall Conference Room

DATE: February 25, 2013

TIME: 7:00 p.m.

1. To hear and act upon an additional appropriation request, as approved by the Board of Finance, of \$50,625, line item BB 26.04 State Troopers for the FY 2013 DUI Highway Safety Grant.
2. To hear and act upon the acceptance of the third amendment to the Agreement between SCRRRA and the Town of North Stonington, a municipality in the State of Connecticut to provide solid waste management services to extend the term of the agreement to and including February 17, 2017.
3. To hear and act upon an additional appropriation request in the amount of \$87,253, to line item, BB27.27, Public Works Storm Damage as approved by the Board of Finance.

Dated at North Stonington this 13th day of February, 2013.

BOARD OF SELECTMEN

Nicholas H. Mullane II

Nicholas H. Mullane, II

Shawn P. Murphy

Shawn P. Murphy

Mark S. Donahue

Mark S. Donahue



Town of
North Stonington, Connecticut

Date: January 11, 2013

To: Board of Finance

From: Board of Selectmen

Re: Additional Appropriation for Resident Troopers-DUI Highway Safety Grant

The Board of Selectmen voted unanimously 3-0, to request an additional appropriation of \$50,625 to budget line item BB26.04 State Troopers for FY 2013 DUI Highway Safety Grant.

Thank you for your consideration in this matter.

N. Mullane

Approved 1-16-13
James A. [unclear]
Chair, BOF

Robin Roohr

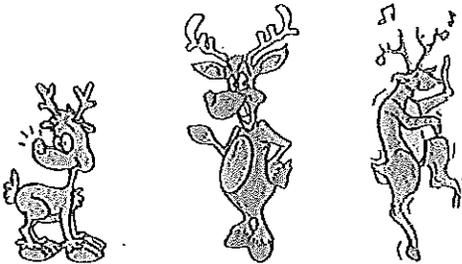
From: Sweet, Laura <LAURA.SWEET@ct.gov>
Sent: Friday, December 14, 2012 9:02 AM
To: nmullane@northstoningtonct.gov
Cc: 'tgd371@yahoo.com'; Robin Roohr; Barnabei, Kathryn A
Subject: grant approval No. Stonington RT
Attachments: no stonington.pdf; ATT02563.txt

Attached please find approval of the Town of North Stonington's Highway Safety project application entitled "FY 2013 Comprehensive DUI Enforcement Program for Resident Trooper Towns" effective December 21, 2012 through September 14, 2013 on behalf of Thomas J. Maziarz, Governor's Highway Safety Representative.

Thank you and Happy Holidays!

Laura Sweet
Department of Transportation
Bureau of Policy & Planning
2800 Berlin Turnpike
Newington, CT 06131
860-594-2006

Don't Drive if you're



**Tipsy, Buzzed or Blitzen
Call a cab or get a sober ride home**

NOV 19 2012

Revised 11/9/12

SHADED AREA FOR HSO USE ONLY

STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION
HIGHWAY SAFETY OFFICE

Project No: 193-0722CE	<input checked="" type="checkbox"/> Project Initiation	<input type="checkbox"/> Project Cancellation
Program Area: 13-154AL	<input type="checkbox"/> Project Revision	<input type="checkbox"/> Project Continuation
Program Description: Alcohol Enforcement	Date Approved:	

HIGHWAY SAFETY PROJECT APPLICATION

ACCEPTANCE -- IT IS UNDERSTOOD AND AGREED BY THE UNDERSIGNED THAT FUNDS RECEIVED AS A RESULT OF THIS APPLICATION IS SUBJECT TO THE REGULATIONS GOVERNING HIGHWAY SAFETY PROJECTS. THIS AGREEMENT MAY BE TERMINATED BY EITHER PARTY IN ACCORDANCE WITH THE HIGHWAY SAFETY OFFICE POLICY. COPY OF POLICY OBTAINED UPON REQUEST.

PROJECT TITLE:

FY 2013 Comprehensive DUI Enforcement Program Resident Trooper

GOVERNMENTAL UNIT: North Stonington Resident Troopers' Office	ADDRESS OF GOVERNMENTAL UNIT: 40 Main Street, North Stonington, CT 06359
APPLICANT: North Stonington Resident Troopers' Office	ADDRESS OF APPLICANT: 40 Main Street, North Stonington, CT 06359
FEDERAL IDENTIFICATION NUMBER (FEIN): 06-6002055	ANTICIPATED PROJECT STARTUP DATE: December 15, 2012

APPROVED PROJECT PERIOD: (mo/date/yr) FOR HSO USE ONLY

FROM: December 16, 2012 THROUGH: September 14, 2013

PROJECT DIRECTOR: Timothy G. Donahue	TITLE: TFC.	TELEPHONE NUMBER: (860) 213-0035
SIGNATURE: <i>Timothy G. Donahue #371</i>	ADDRESS & ZIP CODE: 40 Main Street North Stonington, CT 06359	FAX NUMBER: (860) 535-1977
FINANCIAL OFFICER: Robin Röohr	TITLE: First Selectman's Secretary	TELEPHONE NUMBER: (860) 535-2877 x10
SIGNATURE: <i>Robin R. Röohr</i>	ADDRESS & ZIP CODE: 40 Main Street North Stonington, CT 06359	FAX NUMBER:
AUTHORIZING OFFICIAL: Nicholas Mullane	TITLE: First Selectman	TELEPHONE NUMBER: (860) 535-2877 x12
SIGNATURE: <i>Nicholas H. Mullane II</i>	ADDRESS & ZIP CODE: 40 Main Street North Stonington, CT 06359	FAX NUMBER:
		E-MAIL ADDRESS: nmullane@northstoningtonct.gov

APPROVAL -- FOR HSO USE ONLY

FISCAL REVIEW COMPLETED BY: Lorna Zirolli <i>Lorna Zirolli</i>	PROJECT MANAGER REVIEW COMPLETED BY: Kathryn A. Barnaber <i>MW</i>	DATE: 12/11/12
DATE: 12-12-12	PROGRAM COORDINATOR REVIEW COMPLETED BY: Joseph T. Cristalli, Jr. <i>JTC</i>	DATE: 12/11/12
THIS ACTION: 50,625.00	GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE: Thomas J. Maziarz	
PREVIOUS ACTION: -0-	SIGNATURE: <i>Thomas J. Maziarz</i>	DATE: 12-13-2012
TOTAL OBLIGATED: 50,625.00		

PROJECT TITLE	APPLICANT
FY 2013 Comprehensive DUI Enforcement Program Resident Trooper	North Stonington Resident Troopers' Office

STATEMENT OF THE PROBLEM AND BACKGROUND INFORMATION

The percentage of alcohol related fatalities in Connecticut during 2010 (43%) was slightly higher than the national average of 36% and slightly above the 41% in the other New England States. Of the Connecticut fatal crashes, 38% were estimated to have been "high" Blood Alcohol Concentration (BAC) crashes - at or above BAC .08. The national average for "high" BAC crashes was 31% and it was 33% in the other New England states.

The number of statewide DUI arrests has decreased from 12,272 in 2008 to 10,301 in 2009.

61% of DUI crashes occur during the weekend days of Friday through Sunday.

81% of fatality injured drinking drivers with a BAC equal to or above .01 occurred during the hours of 6 PM to 6 AM.

The average BAC of those arrested for DUI increased slightly from 0.164 for 2009 to 0.165 in 2010.

NOTE: For DUI Patrol activities, the number of enforcement officers allowed per vehicle at any one time is one per vehicle, however, core enforcement hours may be split by more than one officer. All officers who will be assigned to DUI activities have to be updated in the most current version of Standardized Field Sobriety Testing (SFST).

NOTE: The operation of this Selective Traffic Enforcement Program shall be above and beyond the normal/special patrol activities scheduled during the program parameters.

OBJECTIVES

To reduce the number of crashes, injuries and fatalities from impaired driving through increased high-visibility DUI enforcement activities. Communicate with the public, through media venues, the increased levels of DUI enforcement activities so drivers will realize the risks and consequences of operating a vehicle while under the influence and therefore deter that behavior.

ACTIVITIES AND PROCEDURES

This program is being offered on an expanded year-round basis and is in line with the goals and objectives as highlighted in the Connecticut Highway Safety Plan for FY 2013. Funding will be used to address various circumstances in which increased drinking and driving within the municipality is anticipated to take place. In the course of discussions with police agencies, it is evident that the incidents of impaired driving increases at certain times of the year in addition to holiday periods; for example, shoreline communities which have an increase in population during the summer months. Events such as summer festivals, country fairs, music concerts, sporting events, etc., all represent potential for a higher incidence of impaired driving.

Enforcement techniques employed should include extra DUI patrol activities, and may include DUI Sobriety checkpoints. A checkpoint is defined as, an operation not to exceed eight officers, including a supervisor, conducted at a fixed location, which lasts no more than eight hours where operators are stopped and interviewed to determine if the operator is impaired. Roaming or saturation patrols will not be conducted or reported as checkpoints.

PROJECT TITLE	APPLICANT
FY 2013 Comprehensive DUI Enforcement Program Resident Trooper	North Stonington Resident Troopers' Office

STATEMENT OF THE PROBLEM AND BACKGROUND INFORMATION (CONTINUED):

(INSERT LOCAL DUI CRASH AND CITATION STATISTICS AND LOCAL PROBLEM ID HERE)
 DATA MUST INCLUDE ALCOHOL-RELATED FATAL AND INJURY CRASH DATA, DUI ARREST DATA,
 TIME OF DAY AND DAY OF THE WEEK AND LOCATIONS WHERE THE PROBLEM EXISTS.
 MAKE SURE TO INCLUDE YOUR PERFORMANCE MEASURES, (WHAT IS YOUR BENCHMARK, WHAT
 ARE YOUR GOALS AND HOW WILL YOU MEASURE YOUR SUCCESS).

**** NOTE - A MINIMUM OF THREE YEARS OF LOCAL ALCOHOL RELATED
 IMPAIRED DRIVING CRASH DATA IS REQUIRED TO SUBSTANTIATE THE
 LOCAL PROBLEM I.D.****

Based upon historical data of the last 3-years, the Town of North Stonington averages 18 on-sight DUI arrest, 7
 DUI-related collision arrest (injury and non-injury combined) and 1-Fatal alcohol-related collision per calendar
 year. The goal of the North Stonington Resident State Troopers' Office is to increase on-sight DUI arrest in an
 effort to diminish the total number of DUI-related collisions and eliminate the number of Fatal-alcohol related
 collisions every year. Progress of this goal will be measured cumulatively through the CSP reporting system.

DUI collisions, aggressive and distracted driving continue to be major problems in the Town of North
 Stonington, as high traffic volume continues due to the Town's proximity to the largest and 3rd largest Casino's in
 the world, (Foxwoods/MGM Grand, Mohegan Sun). Tourist areas such as Mystic, CT. and Westerly, RI. Beaches
 add to this problem. The traffic issues are associated with a transient population which travels through North
 Stonington via motor vehicle to the Casinos and Mystic, CT. Westerly, RI.
 tourist attractions/destinations. On a year round daily basis, there are numerous reports of erratic operation,
 aggressive driving, distracted driving and speeding on the primary roadways in North Stonington, (RTE.2 and I-
 95). RTE.2 is the major corridor from I-95 and the Mystic/Westerly Tourist areas and the main roadway used to
 access the Casinos. Some of these incidents have resulted in serious injuries and Fatalities. There have also been
 a number of DUI arrest made during non-grant activity hours and some of these arrest have occurred during day
 time hours. The Town continues to experience high rates of DUI related incidents even though the population is
 approximately 5,500. The Town has one liquor store and 3-Restaurants and several local Wineries that serve
 alcohol. The Town of North Stonington is a gateway for area residents and visitors given its geographic proximity
 to the two Casinos, tourism areas in Southeastern CT and Rhode Island as well as the local Wineries.

The high incident rates of DUI, collisions and aggressive driving are predictable due to the high traffic volume
 and transient population. This underscores the increased need for continuous, targeted DUI enforcement
 throughout the Town on an annual basis.

PROJECT TITLE	APPLICANT
FY 2013 Comprehensive DUI Enforcement Program Resident Trooper	North Stonington Resident Troopers' Office

BUDGET SUMMARY

Federal Share	75.00%
State/Local Share	25.00%

BUDGET SUMMARY SUBMITTAL

COST CATEGORY	AMOUNT	SOURCE OF FUNDS	
PERSONNEL SERVICES	\$67,436.66	FEDERAL FUNDS (75%)	\$50,577.50
CONTRACTUAL SERVICES	XXXXXXXXXX	NON-FEDERAL FUNDS (25%)	\$16,859.17
OPERATING COSTS	XXXXXXXXXX	TOTAL FUNDS (100%)	\$67,436.66
EQUIPMENT	XXXXXXXXXX		
INDIRECT COSTS	XXXXXXXXXX		
TOTAL BUDGETED	\$67,436.66		

BUDGET SUMMARY APPROVAL (HSO USE ONLY)

COST CATEGORY	AMOUNT	SOURCE OF FUNDS	
PERSONNEL SERVICES	67,500.00	FEDERAL FUNDS (75%)	50,625.00
CONTRACTUAL SERVICES	XXXXXXXXXX	NON-FEDERAL FUNDS (25%)	16,875.00
OPERATING COSTS	XXXXXXXXXX	TOTAL FUNDS (100%)	67,500.00
EQUIPMENT	XXXXXXXXXX		
INDIRECT COSTS	XXXXXXXXXX		
TOTAL BUDGETED	67,500.00		

Suisman Shapiro

Attorneys-At-Law

February 6, 2013

Matthew E. Auger
Raymond L. Baribeault, Jr.
James P. Berryman
Michael A. Blanchard
Eric W. Callahan
Michael P. Carey
John A. Collins, III
Jeanette M. Dostie
Eileen C. Duggan
Bryan P. Fiengo
Lawrence J. Greenberg
Jeffrey W. Hill
Ryan W. Jaziri
Carolyn P. Kelly
Robert B. Keville
Hinda K. Kimmel
Erin C. O'Leary
Matthew Shafner
Robert G. Tukey

In Memoriam
Andrew J. Brand
James F. Brennan
James J. Courtney
L. Patrick Gray, III
Michael V. Sage
Max M. Shapiro
Charles J. Suisman
Louis C. Wool

Of Counsel
Richard A. Schatz
Thomas B. Wilson

The Hon. Nicholas H. Mullane, II
First Selectman
Town of North Stonington
40 Main Street
North Stonington, CT 06359

Re: SCRRRA and Town of North Stonington

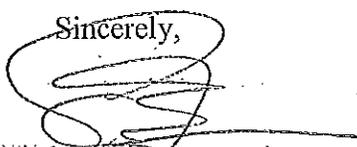
Dear Mr. Mullane:

Pursuant to your request, I have reviewed the proposed Third Amendment to Agreement between Southeastern Connecticut Regional Resource Recovery Authority ("SCRRRA") and the Town of North Stonington ("Town"). I have also reviewed the Municipal Services Agreement and amendments thereto previously provided to me by SCRRRA's counsel, which I understand to be identical for each member town. In reviewing the amendment, I focused only on the proposed amendment itself, and did not review municipal approval requirements, previous municipal resolutions or the history between SCRRRA and the Town. If you are interested in me reviewing same, please let me know and I would be happy to do so.

I find the proposed Third Amendment to Agreement to be in the proper legal format and acceptable. This amendment will extend the term of the Municipal Services Agreement to February 17, 2017. While the Town must independently assess whether it wants to enter into the Amendment from an economic standpoint, it is my understanding based on the information submitted by SCRRRA with the proposed amendment that benefits will result to the Town for extending its membership with SCRRRA under this proposed amendment.

If you have any questions whatsoever or wish to discuss this matter in greater detail, please do not hesitate to contact me.

Sincerely,



Eric W. Callahan

EWC/tbs

A Tradition of Innovative Solutions

{!00795197.DOCX; v.}

Suisman, Shapiro, Wool, Brennan, Gray & Greenberg, P.C.
2 Union Plaza, Suite 200 • P.O. Box 1591, New London, CT 06320
Phone 860-442-4416 • Fax 860-442-0495 • www.suismanshapiro.com

**THIRD AMENDMENT TO AGREEMENT
BETWEEN
SOUTHEASTERN CONNECTICUT REGIONAL RESOURCES
RECOVERY AUTHORITY
AND
TOWN OF NORTH STONINGTON
A MUNICIPALITY OF THE STATE OF CONNECTICUT
TO PROVIDE SOLID WASTE MANAGEMENT SERVICES**

This Agreement, made and dated as of the _____ day of January, 2013 by and between the **SOUTHEASTERN CONNECTICUT REGIONAL RESOURCES RECOVERY AUTHORITY** (hereinafter sometimes referred to as the "Authority"), a body politic and corporate, constituting a public instrumentality and political subdivision of the State of Connecticut (hereinafter referred to as the "State"), and the **TOWN OF NORTH STONINGTON**, in the State, a municipality and political subdivision of the State of Connecticut (hereinafter sometimes referred to as the "Municipality") acting by and through its local legislative body, the municipal authority having legal jurisdiction over solid waste management within the corporate limits of the Municipality.

WHEREAS, the Authority and Municipality entered into a Municipal Solid Waste Services Agreement (hereinafter sometimes referred to as the "Agreement"), made and dated as of November 13, 1985; and

WHEREAS, said Agreement was amended by Amendment No. 1 dated as of April, 1994 dealing with Minimum Commitments and Amendment No. 2 dated as of December 1, 1998, dealing with the definition of "Processed Waste"; and

WHEREAS, said Agreement provided that it would remain in full force and effect so long as any Bond or Bonds or any sums for interest or principal thereon remained outstanding; and

WHEREAS, the last installment of principal on such Bond or Bonds shall become due on November 15, 2015; and

WHEREAS, the Purchase Power Agreement entered into by and between the Authority and the Connecticut Light and Power Company (hereinafter referred to as "CL&P") and others, which Purchase Power Agreement provides that CL&P shall be obligated to purchase all of the

power generated from the Preston Solid Waste Disposal and Resources Recovery Facility (hereinafter sometimes referred to as the "Facility") does not expire until February 17, 2017; and

WHEREAS, the revenues to be paid by CL&P to the Authority pursuant to such Purchase Power Agreement for the period from November 15, 2015 through February 17, 2017 (this period being defined as the "Shortened Service Period" in the Service Agreement between the Authority, the Connecticut Resources Recovery Authority and American Re-Fuel Company of Southeastern Connecticut, now Covanta ARC LLC), will result in a significant economic benefit to the Authority and its municipal members.

NOW THEREFORE, based upon the parties' mutual promises and covenants, they hereby agree as follows:

1. To amend the Agreement in accordance with Section 514 thereof to extend the term of the Agreement to and through February 17, 2017.
2. All other terms and provisions of the Agreement shall otherwise remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto cause this Agreement to be executed by their duly authorized officials as of the day and year first hereinabove set forth.

WITNESS:

TOWN OF NORTH STONINGTON

By _____

Its _____

**SOUTHEASTERN
CONNECTICUT REGIONAL
RESOURCES RECOVERY
AUTHORITY**

By _____
John Phetteplace,
Its President

**Southeastern Connecticut Regional Resource Recovery
Authority (SCRRRA)
and North Stonington
Solid Waste Disposal Plan for Southeastern Connecticut**

Extending its membership with SCRRRA provides North Stonington with these Benefits:

1. Price Stability:

SCRRRA has provided its member communities with a stable tipping fee at or below \$60 for 12 consecutive years and currently enjoys the most favorable rate in the state. By extending the MSA North Stonington will continue to receive the benefit of a favorable 25 year power purchase agreement through Feb 2017. Additionally North Stonington will continue to have a local place to deliver its garbage utilizing its existing delivery resources.

2. Value of services (at no additional cost):

In the last year SCRRRA has provided services to North Stonington with the following economic benefit:

Transfer Station Support - \$5,431	Single Stream recycling contract - \$12,237
Tub Grinder - na	Hazardous Household waste collection - \$8,039

3. Regionalized Benefits:

Removed from the waste stream and included in the tip fee:

Tub grinding of green waste, producing mulch for public works departments and citizenry.

Annual hazardous material collection.

Removal and processing of tires, recycling of fluorescent bulbs, Freon, oil & antifreeze, and electronics.

In addition: Programs for schools and youth organizations that focus on recycling and environmental stewardship.

Recycling program coordination, negotiation, at cost sale of composting equipment.

Representation of the Southeast region at the State Legislature, Department of Energy & Environment.

SCRRRA fulfills town's statutory responsibility for municipal solid waste planning (22a-227).

Contractual Timeline:

Nov 1985	Municipal agreements (MSA) are executed; Contract signed with operating company; 30 year Bonds were issued.
Feb 1992	Plant begins operation; 25 year power purchase agreement with CL&P goes into effect.
Dec 2012	Extension of MSA's to Feb 2017.
Jan 2013	SCRRRA begins negotiation of new service contract with Operating Company.
Nov 2015	SCRRRA Bonds are retired, power purchase agreement continues for 15 months, the contract with service provider extends to Feb 2017.
Feb 2017	Purchase power agreement expires, market rate goes into effect, and renegotiated service contract begins.
Nov 2020	Service contract with operator renewed for second 5 years

Next Step for North Stonington:

Execute contract extension to February 2017 - Due Date: January 2013.

SCRRA Service Statistics

2012	Population*		Transfer Station Support		Tub Grinder		HHW			Single Stream Recycling		Total Annual Savings	
	#	%	Total \$	%	Total \$	%	#	%	Cost	Tons	\$	Total \$	%
East Lyme	19,159	8.5%	\$7,059	8.9%	\$35,843	14.5%	134	7.05%	\$9,915	2,383	\$75,113	\$127,929	13.3%
Griswold	11,951	5.3%	\$4,714	5.9%	\$7,373	3.0%	85	4.47%	\$6,979	878	\$27,687	\$46,753	4.8%
Groton	40,115	17.8%	\$13,884	17.4%	\$3,210	13.4%	375	19.72%	\$22,980	0	\$0	\$70,074	7.3%
Ledyard	15,051	6.7%	\$3,669	4.6%	\$24,315	9.8%	163	8.57%	\$9,027	1,337	\$42,136	\$79,146	8.2%
Montville	19,571	8.7%	\$10,553	13.2%	\$33,428	13.5%	140	7.36%	\$11,398	1,487	\$46,856	\$102,235	10.6%
New London	27,020	12.3%	\$6,237	7.8%	\$14,333	5.8%	40	2.10%	\$3,001	2,424	\$76,419	\$99,990	10.4%
N. Stonington	5,297	2.4%	\$5,431	6.8%	\$0	0.0%	120	6.31%	\$8,039	388	\$12,237	\$25,706	2.7%
Norwich	40,493	18.0%	\$7,744	9.7%	\$27,578	11.1%	198	10.41%	\$15,003	2,331	\$73,466	\$123,790	12.8%
Preston	4,726	2.1%	\$2,185	2.7%	\$0	0.0%	57	3.00%	\$4,120	241	\$7,605	\$13,910	1.4%
Sprague	2,984	1.3%	\$3,051	3.8%	\$7,568	3.1%	11	0.58%	\$804	185	\$5,321	\$17,244	1.8%
Stonington	18,545	8.2%	\$8,247	10.3%	\$30,863	12.5%	222	11.67%	\$13,971	2,257	\$71,146	\$124,227	12.9%
Waterford	19,517	8.7%	\$7,428	9.3%	\$44,978	18.2%	147	7.73%	\$10,909	2,251	\$70,962	\$134,276	13.9%
Total	225,029	100.0%	\$80,202	100.6%	\$259,465	104.8%	1,692	89.0%	\$116,146	16,163	\$509,448	\$965,281	100.0%

* Source 2010 Census

MSW Processed

- > 2012 processed 137,740 tons of Member Town MSW at \$60/ton.
- > Effective per ton rate of additional services \$6.89.

Transfer Station Support for 2012

- > 489 Tons of Electronics
- > 3,374 units of Freon
- > 17,930 fluorescent bulb units
- > 3,705 Tires
- > 21,578 gallons of used oil, oil filters and antifreeze

Household Hazardous Waste Collection

- > 1692 households participated

Single stream recycling

- > The authority negotiated a volume discounted 5 year contract for single stream recycling generating over \$500,000 in fiscal 2012.

Educational Outreach

- > 59 Recycling classes, 1735 children, 153 adults since 2010.

Compost bins

- > Compost bin sales since 2004 have reached 1887, providing residents \$209,000 in savings below retail.



Town of
North Stonington, Connecticut

Date: February 6, 2013

To: Board of Finance

From: Board of Selectmen

The Board of Selectmen are requesting, (vote of 3-0), a transfer from CNR Storm Damage account to CNR Kingswood Meadowood (Drainage) account in the amount of \$87,253.02 to pay for the final arbitration judgment.

The judgment is a full and final settlement of all claims and counter claims submitted to the arbitration all claims not expressly granted herein are hereby denied. The settlement payment is due and payable in 30 days of decision. The Town has no recourse in this decision.

N. Mullane
N. Mullane, First Selectman

*Authorizing a transfer from
line item BB 27:27 in the amt. of \$87,253.02
with approval from BOT to
expend the \$87,253.02 settlement,
from line item BB 27:27, with
(Kingswood drainage of Kingswood)
a request for a town meeting
for the appropriation of the
same to BB 27:27.*

*Daniel A. Spring
Chair, Board of Finance
2-6-13*

add 145k

↓ 180k est
↓ 371K med

Arbitrator Judgment	\$ 92,394.02
Arbitration Fees, ½ of \$4,050.00	\$ 2,025.00
Town Attorney	<u>\$ 9,570.00</u>
Subtotal of Charges	\$103,989.02

Balance in CNR Kingswood Account	<u>\$ 16,736.00</u>
Amount of Transfer Request	\$ 87,253.02

Note: The CNR Storm Damage Account has \$126,950, and after taking \$87,253.00 will have a balance of \$39,697.38.

TOWN OF NORTH STONINGTON

PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2013

		Approved 2009/10	Actual 2009/10	Approved 2010/11	Actual 2010/11	Approved 2011/12	Add'l Approp Transfers	Proposed 2012/13
PUBLIC WORKS								
Highway								
B	27.00							
		49,682	0	49,682	49,682	49,682		49,682
B	27.01	69,080	89,457	121,094	100,493	121,094		121,094
B	27.03	187,000	174,123	167,000	222,654	177,000	15,363	185,000
B	27.04	-21,750	20,979	21,750	21,641	21,750		23,000
B	27.05	55,000	57,958	59,000	58,579	59,500		59,750
B	27.06	10,000	8,695	10,000	7,990	9,000		10,000
B	27.07	74,964	74,884	76,463	75,020	77,992		77,992
B	27.27		0	26,256	9,160	0		0
B	27.08	552,859	552,119	532,880	528,700	507,280		507,420
B	27.09	38,000	37,762	38,000	38,831	38,000		38,000
B	27.10	76,000	69,771	77,000	77,000	77,000		77,000
B	27.11	12,750	12,573	12,750	10,836	12,750		7,750
B	27.12	9,600	9,980	9,600	1,514	9,600		9,600
B	27.13	18,500	15,183	18,600	18,833	53,500		58,500
B	27.14							5,000
BB		1,172,185	1,122,464	1,217,075	1,218,333	1,211,128		1,228,670
Infrastructure								
BB	27.27							190,000
								0
BB	27.28							190,000
								165,624
BB	27.15	116,486	118,377	118,657	115,790	161,952		165,624
B	27.16	0	0	0	0	0		0
B	27.17	3,000	3,000	3,000	0	1		1
B	27.18	3,000	1,950	3,000	5,750	3,000		3,000
B	27.19	1,650	450	1,650	800	1,650		1,650
B	27.20	199,700	199,699	205,000	175,735	180,000		180,000
B	27.21	12,000	12,000	4,000	0	500		600
B	27.22	2,000	0	2,000	0	2,000		1,500
B	27.23	13,500	12,331	14,489	11,698	15,000		15,000
B	27.24	9,000	10,940	10,000	10,878	10,500		11,250
B	27.25	16,500	18,842	16,500	16,458	16,500		16,500
BB	27.26	376,836	375,589	378,287	337,049	391,103		401,026
BB	27	1,649,021	1,498,053	1,656,362	1,555,362	1,602,231		1,619,695
CONSERVATION OF HEALTH								
BB	28.00	7,670	7,147	5,815	3,831	5,800		1,540
BB	28.01	1,000	0	3,000	1,315	1,000		750
BB	28.02	12,000	12,000	12,000	11,500	6,000		6,000
BB	28.03	750	382	750	430	750		600
BB	28.04	6,000	4,810	6,000	4,520	6,000		6,000
BB	28.05	14,000	14,003	14,280	14,108	14,566		14,566
BB	28.06	800	0	800	0	425		400
BB	28	42,120	38,342	42,645	35,704	34,541		32,766
SENIOR CITIZENS								
BB	29.00	6,000	5,884	6,000	5,567	7,200		11,200
BB	29.01	1,500	220	1,500	1,176	1,200		1,200
BB	29.02	19,096	18,362	19,478	19,111	19,888		19,888
BB	29.03	29,000	28,345	29,000	27,082	25,500		25,000
BB	29	55,596	52,811	55,978	53,256	53,768		57,268
MISCELLANEOUS								
BB	30.00	2,000	1,998	2,000	1,820	2,000		2,000
BB	30.01	1	4,601	1	25,822	1		1
BB	30.02	3,750	3,287	3,750	3,287	3,450		3,800
BB	30.03	500	500	500	500	500		0
BB	30.04	22,250	22,250	22,750	22,750	22,750		25,525
BB	30.05	0	0	0	0	0		0
BB	30.06	500	0	0	0	0		0
BB	30.07	500	1,358	500	789	500		750
BB	30.08	0	0	0	0	0		0
BB	30	29,501	33,994	29,501	54,948	29,201		32,076
B	31	0	0	0	0	0		0
B	32	4,084,841	4,008,823	4,148,633	4,156,089	4,183,620		4,476,953

AND NEW LINE

KINGS WOOD DRAINAGE

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