

2013 POCD UPDATE

DATE	ACTIVITY	BUDGET	NOTES
May 2011 - June 2012	Finish RFQ's for EDC Plan and Housing Study and choose consultant(s) By Jan 2012	\$50,000 allocated for POCD Update including EDC and Housing Plan - \$25,00 per Plan (Capital Non-recurring Fund {CNR})	Garnet Consulting Services hired to write ED Plan Planimetrics hired to write Housing Plan
	Line up speakers and presentations on topics selected by P&Z Commission (w/ joint meetings possible w/ other Commissions on topics of mutual interest)	Line item for this inadequately funded in 2011-2012 Budget.	Will try and utilize CCM, UCONN and other free resources available to municipalities
	Presentation on <u>Conservation Subdivisions</u>	N/A	UCONN - CLEAR presented this free of charge
	CC to Update PCRL	As determined by Conservation Commission	
	<u>Comprehensive Review of Zoning Regulations</u> by Donald Poland And presentation to P&Z, EDC and BOS at joint meeting	Cost:\$2,300	Due to lack of funds in Contracted Consulting line item, EDC funded Regulation review by Donald Poland
	Housing Exercise - Jason Vincent of Planimetrics	Included in \$25,000 allocated for Housing plan	Exercise done with P&Z, EDC, BOS and NSAHC - And Public
	Housing & Population Demographic Analysis (3/22/12)		Jason Vincent, Planimetrics
	Planning Workshop with Civics Class - Wheeler HS		Jason Vincent, Planimetrics & NSAHC
		PLANNING WORKSHOP (4/28/12)	Included in\$50,000 allocated for EDC and Housing Plans
July 2012 - December 2012	<u>POCD Sub-Committee formed Meetings</u> -as needed For data analysis and discussion	Additional \$15,000 allocated in 2012-2013 Budget (CNR Fund)for the POCD Update	SPZEO
	Demographic Economic Analysis (8/16/12)	Included in\$50,000 allocated for EDC and Housing Plan	Planimetrics and Garnett Consulting
	INFORMAL ROUND TABLE DISCUSSIONS (Economic Development, Housing, Open Space & Rural Character)	\$100 Included in\$15,000 allocated for POCD Update	POCD Steering Committee & SPZEO
	Interviews for EDC Plan (Held 3/26/12)	\$20 Included in\$25,000 allocated for ED Plan	Performed by Mark Waterhouse and Leslie Cosgrove
	Consultants to complete EDC Plan and Housing Study.	\$50,000 allocated for the 2 Plans (POCD CNR)	Consultants Hired in January 2012.
January 2013 - July 2013	NEIGHBORHOOD MEETINGS 6 Meetings Held 12/05/12 - 2/25/13)	N/A	POCD Steering Committee, Madeline Jeffery & SPZEO
	COMMUNITY SURVEY (3/15/13)	\$3247 Taken from \$15,000 POCD CNR Fund	POCD Steering Committee

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January 2013 - July 2013	VISIONING SESSION (04/06/13)	\$7391 \$4,500 from PZC 2013 Consulting B11.05 \$2791 from POCD CNR Fund	With Glen Chalder & Heidi Samokar (Planimetrics)
	FOLLOW-UP VISIONING SESSION (04/11/13)	Included in \$4,500 Consultant Fee	With Joint Commissions & Planimetrics
	Public Workshops and joint commission meetings as needed as part of Zoning Regulation re-write and POCD Update <i>Initial Regulations Review (3/8/12)</i> <i>Sewers Meeting (6/21/12)</i> <i>Land Use Meeting (8/9/12)</i> <i>Follow-up Visioning Meeting (4/11/13)</i>	\$5,000 from 2011 EDC Budget, \$14,000 in 2013 PZC Budget, and \$7,000 from POCD CNR Fund will be used to pay consultant to Re-write Zoning Regulations w/ assistance of SPZEO	Don Poland & SPZEO to facilitate Joint Commission Meetings as part of EDC plan and Regulation Re-write and POCD
July 2013- December 2013	First Draft of POCD to be presented to PZC in August 2013	\$850 allotted for Printing and Distribution – from \$15,000 POCD CNR Fund	POCD Steering Committee & SPZEO
	Draft revisions and Plan Presentations (8/13-10/13)		
	Draft Plan to be submitted to BOS, SCCOG for review and comment 10/13		
	PLAN PRESENTATION AND PUBLIC HEARINGS FOR ADOPTION 11/13 - 12/13		PZC, SPZEO
	Final Plan – Printing and distribution		