

NORTH STONINGTON BOARD OF EDUCATION

North Stonington Education Center
298 Norwich-Westerly Road
North Stonington, CT 06359

Our Goals: Safe, Valued, Sense of Belonging - Innovative Instruction – Efficient and Transparent Processes

Wednesday, February 28, 2024

6:30 PM

Regular Meeting - Hybrid Format

Via Hybrid Meeting Platform

<https://us02web.zoom.us/j/87299435948?pwd=RUR0ZUVQcS9QVTk3YVdpd3dVc3E3Zz09>

Via Telephone: 646 558 8656

Meeting ID: 872 9943 5948

Passcode: 960764

AGENDA

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Public Comment** *Please be advised that our meeting structure does not allow for two-way dialogue during public comment but the Board uses this information to guide their decision making. Depending on the topic, they may ask the Superintendent or another District employee to follow up with you. Likewise, public comment might lead to a topic being added to a future meeting agenda.*
4. **Administrative**
 - a. Approval of Minutes
 - i. January 10, 2024
 - ii. January 24, 2024
 - iii. February 14, 2024
 - iv. February 21, 2024
 - b. Correspondence
 - c. Move January Financial Report to the BOF
5. **Reports**
 - a. Superintendent's Report
 - b. BOE Chair's Report
 - c. Student Ambassador's Report
6. **Policy and Advocacy Discussion**
 - a. Approve Bylaws
7. **Old Business**
 - a. Before & After School Program
 - b. Superintendent's Budget
8. **New Business**
 - a. Student Ambassador discussion
9. **Calendar**
 - a. 2024-2025 School Calendar
10. **Public Comment**
11. **Proposed to go into Executive Session**
- Superintendent Evaluation
Out of Executive Session
12. **Adjournment**

Board of Education Minutes

January 10, 2024

DRAFT

A Regular Meeting of the Board of Education was held in a hybrid format on January 10, 2024, beginning at 6:30 PM in the North Stonington Education Center. Present were Mr. Burdick, Mr. Karpinski, Mrs. Main, Mrs. Mastroianni, Mrs. Mazzella, Mr. Stefanowicz, Dr. Towle-Weicksel, and Mrs. Wagner. Also present were Mr. Hopkins, Superintendent of Schools, and Mr. Bill Merrill, Business Manager.

1. Call to Order

Mrs. Mastroianni, BOE Chair, called the Regular Board of Education meeting to order at 6:30 p.m.

2. Roll Call

3. Pledge of Allegiance

The Pledge of Allegiance was recited.

4. Public Comment

Please be advised that our meeting structure does not allow for two-way dialogue during public comment, but the Board uses this information to guide their decision-making. Depending on the topic, they may ask the Superintendent or another District employee to follow up with you. Likewise, public comment might lead to a topic being added to a future meeting agenda.

None.

5. Reports

5.a. Superintendent's Report

Mr. Troy Hopkins, Superintendent of Schools, presented his report. The report is attached to the original minutes.

5.b. BOE Chair's Report

Mrs. Stephanie Mastroianni, BOE Chair, presented her report.

6. Old Business – none

7. New Business - none

8. Facility and Finance Discussion

8.a. Playground Update

Mr. Troy Hopkins, Superintendent of Schools, presented Playground Updates. Questions were asked and answered.

8.b. Eversource Update

Mr. Troy Hopkins, Superintendent of Schools, and Mr. Bill Merrill, Business Manager, presented the Eversource Update. There was discussion. Questions were asked and answered.

8.c. School Zone Lights

Mrs. Stephanie Mastroianni, BOE Chair, presented on the School Zone Lights. There was discussion. Questions were asked and answered.

Motion to approve up to \$12,000 for the School Zone safety speed lights from the non-lapsing account. This motion, made by Mrs. Wagner and seconded by Mr. Stefanowicz, Carried.

Burdick: Yea, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 8, Nay: 0

8.d. Irrigation Update

Mr. Troy Hopkins, Superintendent of Schools, and Mr. Bill Merrill, Business Manager, presented the Irrigation Update. There was discussion. Questions were asked and answered.

8.e. Accept November Finance Report

Motion to accept the November 2024 financial report. This motion, made by Karpinski and seconded by Burdick, Carried.

Burdick: Yea, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 8, Nay: 0

8.f. Present December Finance Report

Mr. Bill Merrill, Business Manager, presented the December Finance Report. There was discussion. Questions were asked and answered. The report is attached to the original of these minutes.

8.g. Non-lapsing Account

Mr. Hopkins, presented on the non-lapsing. Discussion followed. Questions were asked and answered. Motion to approve up to \$6,000 to be able to purchase the kiln from non-lapsing. This motion, made by Stefanowicz, motion was Unseconded and there was no discussion.

8.h. Structure of Finance Committee and Meetings

Mrs. Stephanie Mastroianni, BOE Chair, presented on the Structure of Finance Committee and Meetings. There was discussion. Questions were asked and answered.

8.i. Appointment of Finance Committee Members – was tabled.

9. Policy and Advocacy Discussion

9.a. Bylaws Discussion

Mr. Chet Stefanowicz reported that he and Mrs. Mazzella are reviewing the Bylaws.

9.b. Policy 1112 approval

Motion to approve the CABA policy version of Policy 1112 with corrections to item #9 by deleting the last sentence which is a duplicate of the previous sentence, and Policy 1112.5 and Policy 1112.6. This motion, made by Stefanowicz and seconded by Burdick, Carried.

Burdick: Yea, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 8, Nay: 0

Mr. Chet Stefanowicz reported on Policy 1112, 112.5, and 1112.6.

10. BOE Comments for Future Agenda Items

None.

11. Public Comments

Mr. Brett Mastroianni made recommendations to help with the energy concerns. Regarding the building warranties, perhaps look into what is still available.

12. Adjournment

Motion to adjourn the meeting at 8:42 p.m. This motion, made by Karpinski and seconded by Burdick, Carried.

Burdick: Yea, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea,

Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea
Yea: 8, Nay: 0

Respectfully submitted by
Irma Wilhelm
Recording Secretary to
The Board of Education

Board of Education Minutes

January 24, 2024

DRAFT

A Regular Meeting - Hybrid Format of the Board of Education was held in a hybrid format on January 24, 2024, beginning at 6:30 PM in the North Stonington Education Center. Present were Mr. Burdick, who arrived at 6:42 p.m., Mr. Karpinski, Mrs. Main, Mrs. Mastroianni, Mr. Stefanowicz, Dr. Towle-Weicksel and Mrs. Wagner. Mrs. Mazzella was Absent. Also present was Mr. Troy Hopkins, Superintendent of schools.

1. Call to Order

The meeting was called to order at 6:30 p.m.

2. Pledge of Allegiance

The pledge of allegiance was recited.

3. Public Comment

Please be advised that our meeting structure does not allow for two-way dialogue during public comment but the Board uses this information to guide their decision making. Depending on the topic, they may ask the Superintendent or another District employee to follow up with you. Likewise, public comment might lead to a topic being added to a future meeting agenda.

None.

4. Presentations

4.a. Superintendent's Budget

Motion to move agenda item 6c to the new 4b. This motion, made by Mr. Burdick and seconded by Mrs. Wagner, Carried.

Burdick: Yea, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 8, Nay: 0 Absent: 1

Mr. Troy Hopkins, Superintendent of Schools, presented the Superintendent's Budget. Mr. Hopkins was also joined by Mrs. Kristen St. Germain, Wheeler High School Principal, Mr. Rob Cillino, North Student Elementary School Principal, and Mrs. April Christiansen, Student Support Service Director. There was discussion.

Questions were asked and answered. The original PowerPoint Presentation is attached to the original of these minutes.

- 4.b. Student Ambassador's Report - Mr. Jon Anderson, Student Ambassador, reported on Wheeler High School. Ms. Madison Wagner, Student Ambassador, reported on North Stonington Elementary School.

5. Administrative

5.a. Approval of Minutes

5.a.i. October 11, 2023, Regular Meeting

Motion to approve the minutes from October 11. with corrections. This motion, made by Stefanowicz and seconded by Karpinski, Carried.

Burdick: Yea, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 8, Nay: 0 Absent: 1

5.a.ii. October 25, 2023 - Regular Meeting

Motion to approve the minutes of October 25, 2023. This motion, made by Stefanowicz and seconded by Karpinski, Carried.

Burdick: Yea, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 8, Nay: 0 Absent: 1

5.a.iii. November 8, 2023 - Regular Meeting

Motion to approve the November 8, 2023 minutes. This motion, made by Stefanowicz and seconded by Karpinski, Carried.

Burdick: Yea, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 8, Nay: 0 Absent: 1

5.a.iv. December 13, 2023 - Regular Meeting

Motion to approve the December 13, 2023 minutes. This motion, made by Stefanowicz and seconded by Karpinski, Carried.

Burdick: Yea, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea,

Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 8, Nay: 0 Absent: 1

5.b. Correspondence

None.

5.c. Accept Monthly Financial Report

Motion to accept the December financial report. This motion, made by Karpinski and seconded by Burdick, Carried.

Burdick: Yea, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea,
Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 8, Nay: 0 Absent: 1

5.d. Consent Agenda

None.

6. **Reports**

6.a. **Superintendent's Report**

Mr. Troy Hopkins, Superintendent of Schools, presented his report. There was discussion. Questions were asked and answered. The original report is included with the original minutes.

6.a.i. Staffing

6.a.ii. Goals

6.b. BOE Chair's Report

Mrs. Stephanie Mastroianni, BOE Chair, presented the BOE Chair's Report. There was discussion. Questions were asked and answered.

7. **Policy and Advocacy Discussion**

7.a. Bylaws - 9120, 9121, 9122, 9125, 9133, 9150, 9212, 9222, 9230, 9250, 9260, 9270, 9300, 9312, 9313, 9314, 9321.1, 9322, 9325.2, 9325.21, 9325.3, 9326, 9327, 9330. 9340

Mr. Chet Stefanowicz, reported on the Bylaws.

8. **Old Business**

8.a. Accepting Financial Reports

Mrs. Stephanie Mastroianni, BOE Chair, presented on Accepting Financial Report.
There was discussion. Questions were asked and answered.

9. New Business

9.a. New Agenda Format

Mrs. Stephanie Mastroianni, BOE Chair, presented on the New Agenda Format.
There was discussion. Questions were asked and answered.

10. Calendar

10.a. 2023-2024 Calendar

The current school year has been revised to reflect that February 20 and May 24 are now school days. Questions were asked and answered.

10.b. 2024-2025 Calendar

Mr. Troy Hopkins reported on the 2024-2025 school calendar. There was discussion.
Questions were asked and answered.

11. Public Comment

None.

12. Adjournment

Motion to adjourn the meeting at 8:56 pm. This motion, made by Burdick and seconded by Karpinski, Carried.

Burdick: Yea, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Absent,
Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea
Yea: 7, Nay: 0, Absent: 1

Respectfully submitted by
Irma Wilhelm
Recording Secretary to
The Board of Education

Board of Education Minutes

February 14, 2024

DRAFT

A Regular Meeting of the Board of Education was held in a hybrid format on February 14, 2024, beginning at 6:30 PM in the North Stonington Education Center. Present were, Mr. Karpinski, Mrs. Main, Mrs. Mastroianni, Mrs. Mazzella, and Dr. Towle-Weicksel.

Also present, were Mr. Troy Hopkins, Superintendent, Mr. Bill Merrill, Business Manager, Mr. Rob Cillino, North Stonington Elementary School Principal, Mrs. April Christiansen, Student Support Service Director and Ms. Kim Haggerty, Curriculum Coordinator.

In the audience, was Mr. John Gaccione.

Online Mrs. Kristen St. Germain, Wheeler High School Principal

Mr. Stefanowicz arrived at 6:37 p.m. Mrs. Wagner arrived at 6:40 p.m.

Mr. Burdick was Absent.

1. Call to Order

The meeting was called to order by Mrs. Mastroianni, BOE Chair at 6:30 p.m.

2. Pledge of Allegiance

Pledge of Allegiance was recited.

3. Public Comment

Please be advised that our meeting structure does not allow for two-way dialogue during public comment, but the Board uses this information to guide their decision-making. Depending on the topic, they may ask the Superintendent or another District employee to follow up with you. Likewise, public comment might lead to a topic being added to a future meeting agenda.

Motion to add as 5.b. agenda item to discuss the 2023-2024 current school calendar. This motion, made by Mazzella and seconded by Main, Carried.

Burdick: Absent, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea,

Stefanowicz: Absent, Towle-Weicksel: Yea, Wagner: Absent

Yea: 5, Nay: 0, Absent: 3

None.

Motion to add as 5.c. dates for BOE Scheduled Meetings. This motion, made by Mazzella and seconded by Main, Carried.

Burdick: Absent, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Absent, Towle-Weicksel: Yea, Wagner: Absent
Yea: 5, Nay: 0, Absent: 3

4. Facility and Finance Discussion

4.a. Elementary School Gate

Mrs. Mastroianni BOE Chair, and Mr. Hopkins reported on the Elementary School Gate. There was no discussion.

4.b. Grass Area Between Schools

Mrs. Stephanie Mastroianni, BOE Chair, reported on the Grass Area Between Schools. There was no discussion.

4.c. Monthly Financial Reports

Mr. Bill Merrill, Business Manager, presented the Monthly Financial Reports. This report is attached to the original minutes.

4.d. Non-lapsing

Mr. Bill Merrill, Business Manager, presented the Non-lapsing Report. This report is attached to the original minutes.

4.e. Superintendent's Budget

Mr. Troy Hopkins, Superintendent, presented the Superintendent's Budget. This report is attached to the original minutes. There was discussion. Questions were asked and answered.

5. Old Business

5.a. 2024-2025 School Calendar

Mrs. Stephanie Mastroianni, BOE Chair, reported on the 2024-2025 School Calendar. There was discussion. Questions were asked and answered.

5.b. 2023-2024 School Calendar

Mrs. Stephanie Mastroianni, BOE Chair reported on the 2023-2024 School calendar.

Motion to accept the amendment to the 2023-2024 school calendar, for February 20, May 24, and May 28 which are now school days. This motion, made by Main and seconded by Wagner, Carried.

Burdick: Absent, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 7, Nay: 0, Absent: 1

Motion to approve the 2023-2024 School Calendar, pending clarification on the school hours for the elementary school. This motion, made by Wagner and seconded by Towle-Weicksel, Carried.

Burdick: Absent, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 7, Nay: 0, Absent: 1

5.c. BOE Schedule Meeting Dates

Mrs. Stephanie Mastroianni, BOE Chair reported on the BOE Schedule Meeting Dates. There was discussion.

6. New Business

6.a. Give Back Club

Mr. Troy Hopkins, Superintendent reported on the Give Back Club.

Motion to approve the trip for the Give Back Club to Maine on March 25, 2024. This motion, made by Stefanowicz and seconded by Wagner, Carried.

Burdick: Absent, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 7, Nay: 0, Absent: 1

7. Policy Approval

None.

8. BOE Comments for Future Agenda Items

Signs at the entrance of the schools.

9. Public Comments

10. Adjournment

Motion to adjourn at 9:26 p.m. This motion, made by Karpinski and seconded by Wagner, Carried.

Burdick: Absent, Karpinski: Yea, Main: Yea, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 7, Nay: 0, Absent: 1

Respectfully submitted by
Irma Wilhelm
Recording Secretary to
The Board of Education

Board of Education Minutes

February 21, 2024

DRAFT

A Special Meeting of the Board of Education was held in a hybrid format on February 21, 2024, beginning at 5:30 PM in the North Stonington Education Center. Present were Mr. Burdick, Mr. Karpinski, Mrs. Mastroianni, Mrs. Mazzella (5:41 pm), Mr. Stefanowicz, Dr. Towle-Weicksel (5:36 pm), Mrs. Wagner (5:35 pm). Mrs. Judy Main was Absent. Also present were Mr. Hopkins, Superintendent, and Mr. Merrill, Business Manager.

1. Call to Order

The Special Meeting was called to order at 5:30 p.m.

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

3. Public Comments

None

4. **Facilities and Finance**

4.a. Superintendent's Budget

Mr. Troy Hopkins, Superintendent of Schools, presented on the Budget. There was discussion. Questions were asked and answered. The report is attached to the original minutes.

5. Public Comments*

None

6. Adjournment

Motion to adjourn the Special Meeting at 6:49 p.m. This motion, made by Mr. Burdick and seconded by Mr. Karpinski, Carried.

Burdick: Yea, Karpinski: Yea, Main: Absent, Mastroianni: Yea, Mazzella: Yea, Stefanowicz: Yea, Towle-Weicksel: Yea, Wagner: Yea

Yea: 7, Nay: 0, Absent: 1

Respectfully submitted by
Irma Wilhelm
Recording Secretary to
The Board of Education

NORTH STONINGTON BOARD OF EDUCATION

298 Norwich-Westerly Rd.

North Stonington, Connecticut

Board of Education Meeting - February 28, 2024

SUPERINTENDENT REPORT

Presented by Troy C. Hopkins

*Our Goals: **Safe, Valued, Sense of Belonging - Innovative Instruction - Efficient and Transparent Processes***

Staffing

No changes in staff to report.

Safe, Valued, Sense of Belonging

The camaraderie in the schools among adults and students is incredible. This is supported by a dedicated staff including paraprofessionals, teachers, custodians and maintenance, food service, bus drivers, secretaries, technology personnel, a strong mental health team, and of course the administrative team. We are in good shape with our staffing level, which allows us to be proactive more than reactive in meeting the needs of each student.

Innovative Instruction

We had a very productive professional development day on February 16th, with a focus on Innovative Instruction. The entire district of teachers were together for an hour in the morning for a presentation delivered by Kim Haggerty, Noel Devine, and me. People continued to explore innovative teaching and learning strategies during the day and committed to trying something new in their classrooms. We will have a follow up on the March 8th professional development day. We are on a role with innovative instruction!

Our paraprofessional and substitutes participated in a workshop called, "Becoming a Trauma-Informed Education Professional".

Jen Welborn received a \$4,245 grant from the Wood-Pawcatuck Wild and Scenic Rivers Stewardship Council for water quality research of the Shunock River.

Efficient and Transparent Processes

School Construction Audit - The audit has been completed on the Administration Building. The other 2 projects are nearly completed.

We have been busy working making adjustments to the FY25 budget. The percent increase is at 3.3%. We have trimmed as much as is reasonable.

I surveyed the staff about the central office and superintendent using the same questions as last year. I will share an analysis of the results with the BOE soon.

BOE Meeting Dates - All Wednesdays

1st meeting - Committee Discussions (Facilities and Finance, Policy and Advocacy)	2nd meeting - Business and Presentations	Topic Presentation for 2nd meeting
	August 23th	Facilities
September 13	September 27	Technology
October 11	October 25	Student Testing Data
Combined with November 8	November 8	Curriculum Updates
Combined with December 13	December 13	Student Activities - Fall
January 10, 2024	January 24, 2024	Superintendent's Budget
February 14	February 28	(Curriculum Proposals/Updates) - removed
March 13	March 27	Student Activities - Winter
April 3	April 24	Special Services
May 8	May 22	School Climate/Discipline
June 12	June 26	Student Activities - Spring
July 10	July 24	Goals Review
August 14	August 28	Facilities
September 11	September 25	Student Testing Data
October 9	October 23	Technology
November 6	November 6	Curriculum Updates
Combined with December 11	December 11	Student Activities - Fall

NORTH STONINGTON BOARD OF EDUCATION

BOARD OF EDUCATION FY 2025

DRAFT BUDGET

Line #	Description	Loc	Budget FY 25	Budget FY 24	Budget Change	% Change	FY 24 YTD	FY 23 Actual	
	Salary and Wages								
4	Salaries, Central Office	2	\$ 750,324.00	\$ 631,386.12	\$ 118,937.88	18.8%	\$ 422,303.09	\$ 612,034.59	Added BCBA
5	Salaries: Elementary School Nurse	1	\$ 45,235.13	\$ 50,080.20	\$ (4,845.07)	-9.7%	\$ 23,885.58	\$ 38,520.13	
6	Salaries, Nurse Substitutes	2	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%	\$ 518.02	\$ -	
7	Salaries: Middle School Nurse	5	\$ 27,919.13	\$ 26,809.24	\$ 1,109.89	4.1%	\$ 22,584.90	\$ 27,092.94	
8	Salaries: High School Nurse	6	\$ 27,919.00	\$ 26,809.24	\$ 1,109.76	4.1%	\$ 10,629.87	\$ 25,383.05	
9	Salaries, Administrators - Elem.	1	\$ 159,784.00	\$ 155,508.00	\$ 4,276.00	2.7%	\$ 101,678.33	\$ 150,204.73	
10	Salaries, Administrators - SPED	2	\$ 140,793.00	\$ 145,680.00	\$ (4,887.00)	-3.4%	\$ 92,705.41	\$ 142,824.00	On lower step
11	Salaries, Administrators - Asst Principal	5	\$ 149,686.00	\$ 145,680.00	\$ 4,006.00	2.7%	\$ 100,286.91	\$ 150,183.53	
12	Salaries, Administrators - Principal	6	\$ 165,510.00	\$ 161,080.00	\$ 4,430.00	2.8%	\$ 100,286.91	\$ 150,183.76	
13	Salaries, Elementary Homework Club	1	\$ 10,000.00	\$ 10,000.00	\$ -	0.0%	\$ 13,794.25	\$ 10,657.50	
14	Salaries, Regular Ed Teachers	2	\$ 5,562,646.60	\$ 5,188,285.60	\$ 374,361.00	7.2%	\$ 2,828,285.06	\$ 4,921,924.67	Additional .6 and PE Teacher
15	Salaries, Summer Reg Ed Teachers	2	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%	\$ 17,335.49	\$ 20,425.00	
16	Salaries, Sp. Ed teachers Summer School	2	\$ 20,000.00	\$ 18,000.00	\$ 2,000.00	11.1%	\$ 29,015.75	\$ 17,845.00	
17	Salaries, MS/HS Homework Club	6	\$ 1,000.00	\$ -	\$ 1,000.00	0.0%	\$ 1,290.00	\$ 3,332.00	
18	Extra Duty/Coaching Stipends	2	\$ 252,290.00	\$ 252,290.00	\$ -	0.0%	\$ 99,242.51	\$ 209,300.75	
19	Salaries, Elementary Enrichment	1	\$ 3,500.00	\$ 3,500.00	\$ -	0.0%	\$ 554.50	\$ 1,317.50	
20	Salaries, Special Ed Teachers	2	\$ 791,932.00	\$ 732,858.80	\$ 59,073.20	8.1%	\$ 390,285.00	\$ 594,248.89	
21	Salaries, Psychologist	2	\$ 186,325.00	\$ 166,536.20	\$ 19,788.80	11.9%	\$ 89,814.04	\$ 159,885.89	
22	Salaries, Speech Therapist	2	\$ 159,087.00	\$ 150,938.00	\$ 8,149.00	5.4%	\$ 81,274.34	\$ 136,249.00	
23	Salaries, Occupational Therapist	2	\$ 80,345.00	\$ 78,770.00	\$ 1,575.00	2.0%	\$ 42,414.65	\$ 77,225.00	
24	Salaries, Guidance - MS	5	\$ 84,356.50	\$ 77,412.00	\$ 6,944.50	9.0%	\$ 40,804.06	\$ 81,146.83	
25	Salaries, Guidance - HS	6	\$ 84,356.50	\$ 77,412.00	\$ 6,944.50	9.0%	\$ 40,474.13	\$ 76,250.11	
26	Salaries, Guidance Add'l Days	6	\$ 3,500.00	\$ 3,500.00	\$ -	0.0%	\$ 1,131.57	\$ 3,207.00	
27	Salaries, Media Specialist Elementary	1	\$ 87,350.00	\$ 78,985.00	\$ 8,365.00	10.6%	\$ 50,263.19	\$ 75,475.00	Step increase per contract
28	Salaries, Media Specialist MS	5	\$ 47,674.00	\$ 46,739.00	\$ 935.00	2.0%	\$ 25,167.10	\$ 45,822.39	
29	Salaries, Media Specialist HS	6	\$ 47,674.00	\$ 46,739.00	\$ 935.00	2.0%	\$ 25,167.24	\$ 45,822.61	
30	Salaries, Secretarial - Elem.	1	\$ 56,951.60	\$ 56,539.68	\$ 411.92	0.7%	\$ 36,724.81	\$ 54,959.99	
31	Salaries, Secretarial - MS	5	\$ 73,757.60	\$ 71,596.36	\$ 2,161.24	3.0%	\$ 46,441.94	\$ 67,924.81	
32	Salaries, Secretarial - HS	6	\$ 74,507.60	\$ 73,096.36	\$ 1,411.24	1.9%	\$ 46,826.50	\$ 69,375.02	
33	Salaries, Secretarial Overtime, Elem	1	\$ 1,500.00	\$ 1,500.00	\$ -	0.0%	\$ 425.07	\$ 726.75	
34	Salaries, Secretarial Overtime	2	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 48.45	
35	Secretarial Salaries	5	\$ -	\$ -	\$ -	0.0%	\$ 39.54	\$ 194.37	
36	Salaries, Secretarial Overtime, MS/HS	6	\$ 1,500.00	\$ 1,500.00	\$ -	0.0%	\$ 236.28	\$ 106.80	
37	Salaries, Custodial Overtime	2	\$ 20,000.00	\$ 20,000.00	\$ -	0.0%	\$ 4,620.90	\$ 22,321.83	
38	Salaries: Program/Office Aides	2	\$ 8,000.00	\$ 10,046.40	\$ (2,046.40)	-20.4%	\$ -	\$ 7,794.50	
39	Salaries, Sp. Ed. Paraprofessionals	2	\$ 477,637.60	\$ 391,833.00	\$ 85,804.60	21.9%	\$ 246,257.14	\$ 326,422.57	Current year budget at old rate
40	Salaries, Summer School Paraprofessionals	2	\$ 6,000.00	\$ 5,208.00	\$ 792.00	15.2%	\$ 5,208.00	\$ 5,208.00	
41	Salaries, Cafeteria Aides	2	\$ 15,000.00	\$ 10,046.40	\$ 4,953.60	49.3%	\$ 13,770.52	\$ 14,285.25	
42	Salaries: Health Room Aide	2	\$ 22,193.93	\$ 19,766.57	\$ 2,427.36	12.3%	\$ 13,138.11	\$ 19,940.85	
43	Salaries, Social Worker	2	\$ 137,957.00	\$ 120,262.00	\$ 17,695.00	14.7%	\$ 66,873.13	\$ 57,503.00	
44	Salaries: Custodial, Buildings & Grounds	2	\$ 449,100.20	\$ 435,319.33	\$ 13,780.87	3.2%	\$ 282,239.16	\$ 383,784.30	
45	Per Diem Substitutes - Elementary	1	\$ 69,375.00	\$ 92,000.00	\$ (22,625.00)	-24.6%	\$ 68,122.04	\$ 127,667.07	
46	Salaries, Per Diem Substitutes	2	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 21,854.00	
47	Per Diem Substitutes - MS	5	\$ 23,000.00	\$ 46,000.00	\$ (23,000.00)	-50.0%	\$ 1,881.44	\$ 41,377.75	
48	Per Diem Substitutes - HS	6	\$ 46,000.00	\$ 46,000.00	\$ -	0.0%	\$ 22,504.34	\$ 44,053.62	
49	Officials/Referees - MS	5	\$ 5,000.00	\$ 10,000.00	\$ (5,000.00)	-50.0%	\$ 1,003.75	\$ 6,361.29	
50	Officials/Referees - HS	6	\$ 40,000.00	\$ 40,000.00	\$ -	0.0%	\$ 14,064.81	\$ 28,263.46	
51	Salaries, Non-Public Nurses	2	\$ 10,000.00	\$ 15,061.88	\$ (5,061.88)	-33.6%	\$ 7,298.28	\$ 41,188.66	

NORTH STONINGTON BOARD OF EDUCATION

BOARD OF EDUCATION FY 2025

DRAFT BUDGET

Line #	Description	Loc	Budget FY 25	Budget FY 24	Budget Change	% Change	FY 24 YTD	FY 23 Actual	
	Total Salary and Wages		\$ 10,449,687.39	\$ 9,763,774.38	\$ 685,913.01	7.0%	\$ 5,528,867.66	\$ 9,117,924.21	
	Benefits								
52	Salaries, Insurance Waivers	2	\$ 30,000.00	\$ 18,000.00	\$ 12,000.00	66.7%	\$ 30,200.00	\$ 28,700.00	
53	Course Reimbursement	2	\$ 26,000.00	\$ 26,000.00	\$ -	0.0%	\$ 26,000.00	\$ 19,600.00	
54	Special Education Intern	2	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 16,560.00	
55	Social Security	2	\$ 280,000.00	\$ 268,034.39	\$ 11,965.61	4.5%	\$ 171,805.61	\$ 218,779.39	
56	Employee Retirement	2	\$ 75,000.00	\$ 80,000.00	\$ (5,000.00)	-6.3%	\$ 56,762.04	\$ 72,330.92	Based on current trend
57	Unemployment Compensation	2	\$ 15,000.00	\$ 15,000.00	\$ -	0.0%	\$ 1,820.00	\$ 5,266.78	
58	Workman's Compensation Insurance	2	\$ 90,000.00	\$ 95,000.00	\$ (5,000.00)	-5.3%	\$ 63,868.65	\$ 86,615.01	Based on current trend
59	Medical Insurance	2	\$ 1,750,000.00	\$ 1,665,375.00	\$ 84,625.00	5.1%	\$ 1,285,426.86	\$ 1,441,093.40	
60	Dental Insurance	2	\$ 100,000.00	\$ 94,378.00	\$ 5,622.00	6.0%	\$ 88,711.23	\$ 96,520.23	
61	Eyewear Self Insurance	2	\$ 4,000.00	\$ 4,000.00	\$ -	0.0%	\$ 2,146.80	\$ 3,014.52	
62	HSA Contributions	2	\$ 145,800.00	\$ 145,800.00	\$ -	0.0%	\$ 142,747.05	\$ 133,417.60	
	Total Benefits		\$ 2,515,800.00	\$ 2,411,587.39	\$ 104,212.61	4.3%	\$ 1,869,488.24	\$ 2,121,897.85	
	Purchased Services								
63	Professional Service Consultants	2	\$ 15,000.00	\$ 25,000.00	\$ (10,000.00)	-40.0%	\$ 6,029.58	\$ 28,701.81	Based on current trend
64	Contract Negotiations	2	\$ 8,500.00	\$ 39,675.00	\$ (31,175.00)	-78.6%	\$ 5,690.66	\$ 12,839.05	Secretaries Contract
65	E-Rate Consultant	2	\$ -	\$ 2,300.00	\$ (2,300.00)	-100.0%	\$ 2,000.00	\$ 2,000.00	Moved to fiscal services
66	NEASC Expenses	2	\$ 3,500.00	\$ 3,500.00	\$ -	0.0%	\$ 1,000.00	\$ 3,522.56	
67	Annual Audit	2	\$ 20,580.00	\$ 19,600.00	\$ 980.00	5.0%	\$ 15,860.00	\$ 15,250.00	
68	Fiscal Services	2	\$ 31,400.00	\$ 17,000.00	\$ 14,400.00	84.7%	\$ 16,987.49	\$ 55,468.64	Items consolidated, increase in IV maintenance
69	Salaries, Tutors, Reg. Ed.	2	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	100.0%	\$ 817.00	\$ 4,185.60	
70	Innovative Instruction - PD	2	\$ 1,000.00	\$ 1,000.00	\$ -	0.0%	\$ 7,827.09	\$ 3,954.17	
71	Prof Dev. Administrators	2	\$ 4,000.00	\$ 4,000.00	\$ -	0.0%	\$ 9,102.98	\$ 11,370.68	
72	SPED Contracted Student Services	2	\$ 56,000.00	\$ 150,000.00	\$ (94,000.00)	-62.7%	\$ 108,680.60	\$ 193,753.17	In house BCBA and RBT's
73	Trans, Co-op sports	2	\$ -	\$ 20,000.00	\$ (20,000.00)	-100.0%	\$ 22,270.62	\$ 34,286.40	Combined with WHS Sports Trans
	Total Purchased Services		\$ 143,980.00	\$ 284,075.00	\$ (140,095.00)	-49.3%	\$ 196,266.02	\$ 365,332.08	
	Facilities, Utilities, Leases								
74	Natural Gas - Elementary	1	\$ 25,000.00	\$ 30,000.00	\$ (5,000.00)	-16.7%	\$ 8,790.80	\$ 20,197.73	Based on current trend
75	Natural Gas - Middle School	5	\$ 22,500.00	\$ 22,500.00	\$ -	0.0%	\$ 12,270.48	\$ -	
76	Natural Gas - High School	6	\$ 22,500.00	\$ 22,500.00	\$ -	0.0%	\$ 14,329.71	\$ 39,129.38	
77	Electricity - Elementary	1	\$ 70,000.00	\$ 35,000.00	\$ 35,000.00	100.0%	\$ 44,018.86	\$ 35,037.28	Under budget in current year
78	Electricity - Central Office	2	\$ 19,000.00	\$ 19,000.00	\$ -	0.0%	\$ 4,998.61	\$ 19,948.89	
79	Electricity - Middle School	5	\$ 60,000.00	\$ 60,000.00	\$ -	0.0%	\$ 29,170.24	\$ 46,563.91	
80	Electricity - High School	6	\$ 60,000.00	\$ 60,000.00	\$ -	0.0%	\$ 29,357.01	\$ 66,757.21	
81	Propane - Middle/High School	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 17.23	
82	General Building Services/Maintenance Contracts	2	\$ 105,000.00	\$ 125,000.00	\$ (20,000.00)	-16.0%	\$ 122,559.20	\$ 163,274.41	Increase repairs \$29.5K
83	Facility/Court Rental	6	\$ 1,000.00	\$ 1,000.00	\$ -	0.0%	\$ -	\$ 500.00	
84	Lease of Equipment, Elementary	1	\$ 10,000.00	\$ 10,000.00	\$ -	0.0%	\$ 10,467.18	\$ 2,909.90	
85	Lease of Equipment, Middle School	5	\$ 7,000.00	\$ 7,000.00	\$ -	0.0%	\$ 5,295.28	\$ 5,101.55	
86	Lease of Equipment, High School	6	\$ 7,000.00	\$ 7,000.00	\$ -	0.0%	\$ 8,237.31	\$ 13,621.45	
87	Lease of Equipment, CO	2	\$ 5,000.00	\$ 5,000.00	\$ -	0.0%	\$ 5,210.78	\$ 11,063.39	
	Total Facilities		\$ 414,000.00	\$ 404,000.00	\$ 10,000.00	2.5%	\$ 294,705.46	\$ 424,122.33	
	Tuition, Transportation, Telephone								
88	Trans, Regular Education	2	\$ 905,672.00	\$ 895,632.00	\$ 10,040.00	1.1%	\$ 432,597.88	\$ 897,526.43	Contractual increase
89	Trans, Special Education	2	\$ 56,000.00	\$ 150,000.00	\$ (94,000.00)	-62.7%	\$ 104,552.10	\$ 175,210.94	Less out placements
90	Sports Transportation - MS	5	\$ 5,000.00	\$ 15,000.00	\$ (10,000.00)	-66.7%	\$ 546.26	\$ 2,828.00	Based on current trend
91	Trans, Boy's Basketball	5	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 3,057.80	
92	Sports Transportation - HS	6	\$ 51,200.00	\$ 48,565.00	\$ 2,635.00	5.4%	\$ 23,281.03	\$ 10,390.30	Based on current trend

NORTH STONINGTON BOARD OF EDUCATION

BOARD OF EDUCATION FY 2025

DRAFT BUDGET

Line #	Description	Loc	Budget FY 25	Budget FY 24	Budget Change	% Change	FY 24 YTD	FY 23 Actual	
93	Trans, Boy's Basketball	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 3,115.87	
94	Trans, Boy's Cross Country	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 1,450.07	
95	Trans, Golf	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 3,180.96	
96	Trans, Boy's Soccer	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 3,166.40	
97	Trans, Girl's Basketball	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 2,176.00	
98	Trans, Girl's Softball	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 3,427.00	
99	Trans, Volleyball	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 182.07	
100	Trans, Cheerleading	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 2,270.27	
101	Trans, Tournaments	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 182.07	
102	Trans, Girls' Soccer	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 182.07	
103	Trans, Boy's Lacrosse	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 182.07	
104	Trans, Girls' Lacrosse	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 1,449.05	
105	Life Insurance	2	\$ 35,000.00	\$ 35,000.00	\$ -	0.0%	\$ 30,930.76	\$ 34,305.99	
106	Liability Ins. & Employee Bonding Fees	2	\$ 40,000.00	\$ 35,000.00	\$ 5,000.00	14.3%	\$ 29,249.73	\$ 40,849.13	Based on current year premiums
106.5	Cyber Insurance	2	\$ 9,250.00	\$ -	\$ -	0.0%	\$ -	\$ -	Quote from Broker
107	125 Benefits Plan Management	2	\$ -	\$ 1,950.00	\$ (1,950.00)	-100.0%	\$ -	\$ -	Moved to fiscal services
108	Athletic Insurance	2	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00	11.1%	\$ 10,172.50	\$ 7,500.00	Based on current billing
109	Brokerage Fees	2	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 5,833.33	
110	Telephone - Elementary	1	\$ 7,500.00	\$ 12,500.00	\$ (5,000.00)	-40.0%	\$ 4,556.90	\$ 6,754.54	Based on current billing
111	Telephone - Gymatorium	2	\$ -	\$ 5,000.00	\$ (5,000.00)	-100.0%	\$ 5,529.47	\$ 563.67	Moved to WHS
112	Telephone - Middle School	5	\$ 9,000.00	\$ 7,100.00	\$ 1,900.00	26.8%	\$ 5,638.94	\$ 12,364.76	Based on current billing
113	Telephone - High School	6	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00	12.5%	\$ 9,913.11	\$ 21,540.42	Based on current billing
114	Telephone	1	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 1,403.12	
115	Postage	2	\$ 4,500.00	\$ 3,500.00	\$ 1,000.00	28.6%	\$ 3,662.72	\$ 6,187.06	Based on current trend
116	Adult Education	2	\$ 30,705.00	\$ 30,705.00	\$ -	0.0%	\$ 31,319.00	\$ 30,705.00	
117	Tuition, Special Ed, Public	2	\$ 100,000.00	\$ 300,000.00	\$ (200,000.00)	-66.7%	\$ 120,997.00	\$ 394,125.64	Less out placements
118	Tuition, Vocational Agriculture	2	\$ 27,292.00	\$ 22,000.00	\$ 5,292.00	24.1%	\$ 27,292.00	\$ 20,469.00	Based on current trend
119	Tuition, Magnet Schools	2	\$ 55,881.00	\$ 49,875.00	\$ 6,006.00	12.0%	\$ 55,881.00	\$ 31,794.00	Based on current trend
120	Travel/Conferences, Central Office	2	\$ 3,000.00	\$ 4,500.00	\$ (1,500.00)	-33.3%	\$ 2,403.64	\$ 1,688.89	One less conference
121	Travel/Conferences, Nurses	2	\$ 1,000.00	\$ -	\$ 1,000.00	0.0%	\$ -	\$ -	PD for nurses
122	Out of District Workshops	1	\$ 2,000.00	\$ 2,000.00	\$ -	0.0%	\$ 1,718.05	\$ 5,129.76	
123	Travel/Conferences	5	\$ 1,500.00	\$ 1,500.00	\$ -	0.0%	\$ 2,823.28	\$ 3,583.79	Keep same as last year
124	Out of District Workshops	6	\$ 2,000.00	\$ 2,000.00	\$ -	0.0%	\$ 455.00	\$ 1,627.88	
	Total Transportation, Tuition		\$ 1,365,500.00	\$ 1,638,827.00	\$ (282,577.00)	-17.2%	\$ 903,520.37	\$ 1,736,403.35	
	Supplies								
125	Medical Supplies	5	\$ 1,000.00	\$ 900.00	\$ 100.00	11.1%	\$ -	\$ -	
126	Medical Supplies	6	\$ 2,000.00	\$ 1,800.00	\$ 200.00	11.1%	\$ 1,101.60	\$ 1,541.35	
127	Awards & Banquets	5	\$ 1,200.00	\$ 1,080.00	\$ 120.00	11.1%	\$ 211.93	\$ 1,793.19	
128	Awards/Banquets	6	\$ 5,500.00	\$ 4,950.00	\$ 550.00	11.1%	\$ 904.01	\$ 4,270.62	
129	Supplies Athletic Field	2	\$ 30,000.00	\$ 22,500.00	\$ 7,500.00	33.3%	\$ 19,229.35	\$ 23,412.20	Based on current plan for fields
130	Field Site Preparation	5	\$ 1,200.00	\$ 1,000.00	\$ 200.00	20.0%	\$ -	\$ 220.95	
131	Field Site Preparation	6	\$ 5,000.00	\$ 7,500.00	\$ (2,500.00)	-33.3%	\$ 1,868.80	\$ 3,525.02	Based on current trend
132	Tournament Fees	5	\$ 750.00	\$ 630.00	\$ 120.00	19.0%	\$ 320.00	\$ 540.00	
133	Tournament Fees	6	\$ 5,000.00	\$ 2,700.00	\$ 2,300.00	85.2%	\$ 3,130.52	\$ 2,125.00	Added track which has more fees
134	Supp, Girl's Basketball	5	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 282.62	
135	Supp, Girl's Cross Country	5	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 187.50	
136	Supp, Girl's Softball	5	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 495.00	
137	Supp, Cheerleading	5	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 455.00	
138	Supp, Girl's Soccer	5	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 541.70	

NORTH STONINGTON BOARD OF EDUCATION

BOARD OF EDUCATION FY 2025

DRAFT BUDGET

Line #	Description	Loc	Budget FY 25	Budget FY 24	Budget Change	% Change	FY 24 YTD	FY 23 Actual	
139	Sport Supplies - HS	6	\$ 15,000.00	\$ 11,450.00	\$ 3,550.00	31.0%	\$ 8,243.11	\$ 935.57	More teams
140	Supp, Boys Cross Country	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 560.50	
141	Supp, Golf	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 214.50	
142	Supp, Boy's Soccer	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 3,231.93	
143	Supp, Girl's Softball	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 679.82	
144	Supp, Volleyball	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 407.42	
145	Supp, Cheerleading	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 364.00	
146	Supp, Girls' Soccer	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 3,387.93	
147	Supp, girls Lacrosse	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 195.93	
148	Athletic Dues/Memberships (CIAC/ECC)	6	\$ 10,000.00	\$ 12,000.00	\$ (2,000.00)	-16.7%	\$ 4,785.00	\$ 7,545.00	Based on current trend
149	Instr Supp, Art	1	\$ 4,509.00	\$ 4,140.00	\$ 369.00	8.9%	\$ 4,744.37	\$ 2,543.49	
150	Instr Supp, Computer Education	1	\$ 3,000.00	\$ 2,970.00	\$ 30.00	1.0%	\$ -	\$ 3,163.50	
151	Instr Supp, Language Arts	1	\$ 7,522.00	\$ 12,942.90	\$ (5,420.90)	-41.9%	\$ 1,419.18	\$ 15,103.27	Software moved to Software
152	Instr Supp, Mathematics	1	\$ 5,511.00	\$ 2,811.60	\$ 2,699.40	96.0%	\$ 2,554.85	\$ 1,610.84	New program supplies
153	Instr Supp, Music -Instrumental & Chorus	1	\$ 1,124.00	\$ 1,080.00	\$ 44.00	4.1%	\$ 1,456.84	\$ 1,150.88	
154	Instr Supp, Physical Education	1	\$ 2,194.00	\$ 900.00	\$ 1,294.00	143.8%	\$ 91.17	\$ 602.47	
155	Instr Supp, Reading	1	\$ -	\$ 3,760.20	\$ (3,760.20)	-100.0%	\$ 4,281.71	\$ 4,523.49	Software moved to Software
156	Instr Supp, Science	1	\$ 5,947.00	\$ 1,539.90	\$ 4,407.10	286.2%	\$ 2,046.47	\$ 2,461.86	
157	Instr Supp, Social Studies	1	\$ 1,225.00	\$ 1,279.80	\$ (54.80)	-4.3%	\$ 519.07	\$ 373.95	
158	Instr Supp, School-Wide	1	\$ 15,000.00	\$ 22,500.00	\$ (7,500.00)	-33.3%	\$ 12,418.78	\$ 12,003.16	Based on current trend
159	Instr Supp, Art	5	\$ 2,860.00	\$ 2,574.00	\$ 286.00	11.1%	\$ 2,580.46	\$ 3,854.16	
160	Instr Supp, English	5	\$ 819.74	\$ 682.76	\$ 136.98	20.1%	\$ 406.45	\$ 2,608.43	
161	Instr Supp, World Language	5	\$ 1,236.70	\$ 1,623.88	\$ (387.18)	-23.8%	\$ 1,119.57	\$ -	
162	Instr Supp, Health	5	\$ 760.00	\$ 720.00	\$ 40.00	5.6%	\$ -	\$ 760.16	
163	Instr Supp, Technology Education	5	\$ 3,900.00	\$ 3,510.00	\$ 390.00	11.1%	\$ 3,493.45	\$ 3,587.53	
164	Instr Supp, Mathematics	5	\$ 1,500.00	\$ 234.86	\$ 1,265.14	538.7%	\$ 238.37	\$ 91.98	
165	Instr Supp, Music	5	\$ 1,425.00	\$ 1,237.50	\$ 187.50	15.2%	\$ 750.44	\$ 1,301.64	
166	Instr Supp, Physical Education	5	\$ 1,135.00	\$ 990.00	\$ 145.00	14.6%	\$ -	\$ 1,230.55	
167	Instr Supp, Reading	5	\$ 502.08	\$ 417.01	\$ 85.07	20.4%	\$ 340.76	\$ -	
168	Instr Supp, Science	5	\$ 2,179.03	\$ 1,507.50	\$ 671.53	44.5%	\$ 1,011.10	\$ 1,564.96	
169	Instr Supp, Social Studies	5	\$ 421.26	\$ 273.88	\$ 147.38	53.8%	\$ 207.47	\$ -	
170	Instr Supp, School-Wide	5	\$ 6,000.00	\$ 2,845.80	\$ 3,154.20	110.8%	\$ 2,014.56	\$ 665.74	
171	Distance Learning	6	\$ 2,500.00	\$ 2,700.00	\$ (200.00)	-7.4%	\$ 691.99	\$ 585.00	Online classes - varies from year to year
172	Instr Supp, Art	6	\$ 10,025.00	\$ 8,829.00	\$ 1,196.00	13.5%	\$ 6,545.14	\$ 8,274.73	
173	Instr Supp, Business Education	6	\$ -	\$ 331.20	\$ (331.20)	-100.0%	\$ 287.64	\$ -	
174	Instr Supp, English	6	\$ 1,831.00	\$ 2,357.74	\$ (526.74)	-22.3%	\$ 1,297.40	\$ 64.50	
175	Instr Supp, World Language	6	\$ 1,077.98	\$ 900.00	\$ 177.98	19.8%	\$ 424.28	\$ 939.99	
176	Instr Supp, Health	6	\$ 1,320.00	\$ 1,098.00	\$ 222.00	20.2%	\$ -	\$ 944.80	
177	Instr Supp, Technology Education	6	\$ 8,500.00	\$ 5,890.00	\$ 2,610.00	44.3%	\$ 5,381.49	\$ 7,608.42	
178	Instr Supp, Mathematics	6	\$ 375.00	\$ 209.15	\$ 165.85	79.3%	\$ -	\$ 1,672.53	
179	Instr Supp, Music	6	\$ 2,420.00	\$ 1,530.00	\$ 890.00	58.2%	\$ 882.63	\$ 1,631.91	
180	Instr Supp, Physical Education	6	\$ 946.00	\$ 1,102.50	\$ (156.50)	-14.2%	\$ -	\$ 1,151.95	
181	Instr Supp, Science	6	\$ 3,170.56	\$ 4,094.68	\$ (924.12)	-22.6%	\$ 3,653.11	\$ 3,819.25	
182	Instr Supp, Social Studies	6	\$ 44.98	\$ -	\$ 44.98	0.0%	\$ -	\$ -	
183	Instr Supp, School-Wide	6	\$ 4,500.00	\$ 4,500.00	\$ -	0.0%	\$ 1,108.02	\$ 2,507.51	Based on current trend
184	Outside Presentations	6	\$ 1,200.00	\$ 1,800.00	\$ (600.00)	-33.3%	\$ -	\$ -	
185	Instr Supp, Special Education	1	\$ 4,000.00	\$ 11,089.80	\$ (7,089.80)	-63.9%	\$ 4,369.61	\$ 2,378.80	Software moved to Software
186	Instr Supp, Pre-K	1	\$ 3,200.00	\$ 3,150.00	\$ 50.00	1.6%	\$ 1,425.57	\$ 36.95	
187	Instr Supp, Guidance	5	\$ 300.00	\$ 315.00	\$ (15.00)	-4.8%	\$ -	\$ -	

NORTH STONINGTON BOARD OF EDUCATION

BOARD OF EDUCATION FY 2025

DRAFT BUDGET

Line #	Description	Loc	Budget FY 25	Budget FY 24	Budget Change	% Change	FY 24 YTD	FY 23 Actual	
188	Instr Supp, Guidance	6	\$ 1,000.00	\$ 315.00	\$ 685.00	217.5%	\$ -	\$ 88.56	
189	Instr Supp, Media Center	1	\$ 1,000.00	\$ 540.00	\$ 460.00	85.2%	\$ 198.31	\$ 515.13	
190	Instr Supp, Media Center	6	\$ 9,228.03	\$ 8,266.04	\$ 961.99	11.6%	\$ 8,031.29	\$ -	
191	Office Supplies	1	\$ 3,600.00	\$ 3,600.00	\$ -	0.0%	\$ 4,731.99	\$ 11,198.79	
192	Office Supplies, Special Education	2	\$ 2,800.00	\$ 1,350.00	\$ 1,450.00	107.4%	\$ 264.46	\$ 1,758.09	
193	Office Supplies	5	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 1,750.50	
194	Office Supplies	6	\$ 525.00	\$ 2,568.06	\$ (2,043.06)	-79.6%	\$ 4,673.54	\$ 2,928.84	
195	Diesel Fuel for School Buses	2	\$ 90,000.00	\$ 98,000.00	\$ (8,000.00)	-8.2%	\$ 11,046.04	\$ 88,645.95	Based on current trend
196	Texts, Mathematics	1	\$ 16,000.00	\$ 14,490.00	\$ 1,510.00	10.4%	\$ 15,302.84	\$ 6,559.80	
197	Texts, Reading	1	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 31,527.91	
198	Texts, Science	1	\$ 2,453.00	\$ -	\$ 2,453.00	0.0%	\$ -	\$ -	
199	Texts, Mathematics	5	\$ -	\$ 1,417.50	\$ (1,417.50)	-100.0%	\$ -	\$ -	Software moved to Software
200	Texts, Reading	5	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 497.65	
201	Texts, Science	5	\$ -	\$ 2,551.70	\$ (2,551.70)	-100.0%	\$ 2,948.12	\$ 7,954.67	Software moved to Software
202	Texts, Social Studies	5	\$ 593.09	\$ 383.39	\$ 209.70	54.7%	\$ 475.78	\$ -	
203	Texts, Business Education	6	\$ 20.99	\$ -	\$ 20.99	0.0%	\$ -	\$ -	
204	Texts, World Language	6	\$ 110.00	\$ 495.00	\$ (385.00)	-77.8%	\$ 303.60	\$ -	
205	Texts, Health	6	\$ 314.60	\$ 390.25	\$ (75.65)	-19.4%	\$ -	\$ -	
206	Texts, Mathematics	6	\$ 5,475.00	\$ 6,885.00	\$ (1,410.00)	-20.5%	\$ 3,796.82	\$ -	Software moved to Software
207	Texts, Science	6	\$ -	\$ 1,633.26	\$ (1,633.26)	-100.0%	\$ 909.13	\$ 1,569.39	Software moved to Software
208	Texts, Social Studies	6	\$ 2,435.64	\$ -	\$ 2,435.64	0.0%	\$ -	\$ -	
209	Library Books & Periodicals	1	\$ 3,150.00	\$ 3,150.00	\$ -	0.0%	\$ 3,505.47	\$ 5,375.27	
210	Office Supplies/Expenses	2	\$ 7,500.00	\$ 4,500.00	\$ 3,000.00	66.7%	\$ 7,670.67	\$ 14,757.91	
211	Office Supplies/Expense BOE	2	\$ 4,500.00	\$ 4,500.00	\$ -	0.0%	\$ 3,468.29	\$ 5,830.97	
212	Other Supplies - STEAM	1	\$ 1,200.00	\$ 1,080.00	\$ 120.00	11.1%	\$ 1,275.98	\$ -	
213	Software & Software Licenses	2	\$ 175,000.00	\$ 103,500.00	\$ 71,500.00	69.1%	\$ 118,839.46	\$ 116,127.24	Consolidated software/license to one account
214	Testing Supplies, District-Wide	2	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 1,458.00	
215	TV Studio Supplies	5	\$ 650.00	\$ 675.00	\$ (25.00)	-3.7%	\$ -	\$ -	
216	8th Grade Class Night Supplies	5	\$ 750.00	\$ 540.00	\$ 210.00	38.9%	\$ -	\$ -	
217	Other Supplies, Graduation	6	\$ 3,000.00	\$ 2,250.00	\$ 750.00	33.3%	\$ 1,403.64	\$ 2,123.59	
218	9th Grade Orientation Supplies	6	\$ 150.00	\$ 270.00	\$ (120.00)	-44.4%	\$ -	\$ 145.00	
219	National Honor Society Supplies	6	\$ 750.00	\$ 675.00	\$ 75.00	11.1%	\$ -	\$ 412.50	
220	Academic Awards Supplies	6	\$ 500.00	\$ 540.00	\$ (40.00)	-7.4%	\$ -	\$ 712.28	
221	Other Supplies, Special Education	1	\$ 2,500.00	\$ 900.00	\$ 1,600.00	177.8%	\$ 403.21	\$ 558.39	More in-house students
222	Testing, Special Education	2	\$ 4,000.00	\$ 5,580.00	\$ (1,580.00)	-28.3%	\$ 2,478.34	\$ 2,493.15	Based on current trend
223	Testing Supplies, Collaborative	2	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 194.88	
224	Other Supplies, Guidance	6	\$ 500.00	\$ 2,970.00	\$ (2,470.00)	-83.2%	\$ 2,033.34	\$ -	
225	Nursing Supplies	2	\$ 4,240.00	\$ 1,800.00	\$ 2,440.00	135.6%	\$ 2,415.47	\$ 1,998.57	
226	Custodian Uniform Allowance	2	\$ 2,500.00	\$ 900.00	\$ 1,600.00	177.8%	\$ 4,942.04	\$ -	
227	Custodial/Maintenance Supplies	1	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 2,422.64	
228	Custodial/Maintenance Supplies	2	\$ 55,720.00	\$ 54,000.00	\$ 1,720.00	3.2%	\$ 38,152.04	\$ 81,106.39	
229	Custodial/Maintenance Supplies	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 111.08	
230	Supplies, After School Activities	1	\$ 1,000.00	\$ 900.00	\$ 100.00	11.1%	\$ 80.94	\$ 810.00	
231	Sport Supplies - MS	5	\$ 5,100.00	\$ 3,510.00	\$ 1,590.00	45.3%	\$ 825.04	\$ 330.00	
232	Supp, Boy's Basketball	5	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 275.62	
233	Supp, Boy's Cross Country	5	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 187.50	
234	Supp, Boy's Soccer	5	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 268.90	
235	Other Supplies, Clubs	5	\$ 1,500.00	\$ 1,260.00	\$ 240.00	19.0%	\$ -	\$ 314.44	
236	Other Supplies, Clubs	6	\$ 1,000.00	\$ 900.00	\$ 100.00	11.1%	\$ -	\$ 195.48	

NORTH STONINGTON BOARD OF EDUCATION

BOARD OF EDUCATION FY 2025

DRAFT BUDGET

Line #	Description	Loc	Budget FY 25	Budget FY 24	Budget Change	% Change	FY 24 YTD	FY 23 Actual	
237	Athletic Trainer	6	\$ 9,000.00	\$ 12,000.00	\$ (3,000.00)	-25.0%	\$ 3,825.00	\$ 6,550.00	Based on current trend
238	Computer Software	1	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 157.78	
	Total Supplies		\$ 610,596.68	\$ 536,233.86	\$ 74,362.82	13.9%	\$ 351,557.12	\$ 547,644.01	
	Repairs, Equipment								
239	Repl Equip, Elementary School	1	\$ 3,500.00	\$ -	\$ 3,500.00	0.0%	\$ -	\$ 1,464.96	
240	Repl. Equipment, Technology	2	\$ 50,000.00	\$ -	\$ 50,000.00	0.0%	\$ 8,632.86	\$ 29,652.04	
241	Repl Equip, High School	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 1,147.88	
242	Computer & Network Repairs	2	\$ 15,000.00	\$ 30,000.00	\$ (15,000.00)	-50.0%	\$ 3,246.35	\$ 20,069.66	Based on current trend
243	Repairs, Instructional Equipment	5	\$ 8,450.00	\$ -	\$ 8,450.00	0.0%	\$ 270.00	\$ -	
244	Repairs, Instructional Equipment	6	\$ 2,829.90	\$ 3,475.00	\$ (645.10)	-18.6%	\$ 938.53	\$ -	
245	Repairs, WHS	6	\$ 27,500.00	\$ 30,000.00	\$ (2,500.00)	-8.3%	\$ 31,121.43	\$ 3,850.00	Moved HVAC repair to town
246	Repairs, NSES	1	\$ 27,000.00	\$ 20,000.00	\$ 7,000.00	35.0%	\$ 20,587.75	\$ 1,547.32	Moved HVAC repair to town
247	Repairs, MS/HS	6	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 37,551.88	
248	Repairs, Elementary School	1	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 15,362.29	
249	Repl Equip, System-Wide	2	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 707.81	
250	New Equipment, Administration	1	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 161.70	
251	New Equipment, Elem. School	1	\$ -	\$ 1,000.00	\$ (1,000.00)	-100.0%	\$ 639.98	\$ 3,098.12	
252	New Equipment, Technology	2	\$ 5,000.00	\$ -	\$ 5,000.00	0.0%	\$ 4,267.68	\$ 5,304.49	
253	New Equipment, Resource Ctr/Sp. Ed.	1	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 599.99	
254	New Equip, Special Education	2	\$ 1,200.00	\$ 500.00	\$ 700.00	140.0%	\$ 1,961.68	\$ 1,687.29	
	Total Repairs		\$ 140,479.90	\$ 84,975.00	\$ 55,504.90	65.3%	\$ 71,666.26	\$ 122,205.43	
	Dues and Fees								
253	Dues/Memberships, Central Office	2	\$ 8,000.00	\$ 8,000.00	\$ -	0.0%	\$ 7,987.99	\$ 8,260.44	
254	Dues/Memberships, Board of Education	2	\$ 12,000.00	\$ 8,000.00	\$ 4,000.00	50.0%	\$ 10,466.00	\$ 10,577.77	Added Boardbook to fees
255	Dues/Memberships	1	\$ 2,000.00	\$ 2,000.00	\$ -	0.0%	\$ 596.75	\$ 1,579.92	
256	Dues/Memberships-Special Education	2	\$ 4,300.00	\$ 1,700.00	\$ 2,600.00	152.9%	\$ 1,277.93	\$ 2,287.00	
257	Dues/Memberships	5	\$ 2,040.00	\$ 1,857.00	\$ 183.00	9.9%	\$ 3,742.00	\$ 6,682.71	
258	Dues/Memberships	6	\$ 9,044.00	\$ 23,054.52	\$ (14,010.52)	-60.8%	\$ 16,992.89	\$ 13,404.76	Software moved to Software
	Total Dues and Fees		\$ 37,384.00	\$ 44,611.52	\$ (7,227.52)	-16.2%	\$ 41,063.56	\$ 42,792.60	
	Grand Total		\$ 15,677,427.97	\$ 15,168,084.15	\$ 500,093.82	3.30%	\$ 9,257,134.69	\$ 14,478,321.86	
	Draft 2 Grand Total		\$ 15,768,789.48		3.30%				
	Variance		\$ (91,361.51)						

	Changes from Second Draft to Third Draft				
Line #	Description	Loc	Budget FY 25	Second Draft	Change
38	Salaries: Program/Office Aides	2	\$ 8,000.00	\$ 10,000.00	\$ (2,000.00)
41	Salaries, Cafeteria Aides	2	\$ 15,000.00	\$ 22,711.51	\$ (7,711.51)
58	Workmans Compensation Insurance	2	\$ 90,000.00	\$ 98,000.00	\$ (8,000.00)
70	Innovative Instruction - PD	2	\$ 1,000.00	\$ 5,000.00	\$ (4,000.00)
106.5	Cyber Insurance	2	\$ 9,250.00	\$ -	\$ 9,250.00
110	Telephone - Elementary	1	\$ 7,500.00	\$ 12,500.00	\$ (5,000.00)
112	Telephone - Middle School	5	\$ 9,000.00	\$ 12,000.00	\$ (3,000.00)
113	Telephone - High School	6	\$ 9,000.00	\$ 12,000.00	\$ (3,000.00)
120	Travel/Conferences, Central Office	2	\$ 3,000.00	\$ 4,500.00	\$ (1,500.00)
123	Travel/Conferences	5	\$ 1,500.00	\$ 2,400.00	\$ (900.00)
124	Out of District Workshops	6	\$ 2,000.00	\$ 5,000.00	\$ (3,000.00)
131	Field Site Preparation	6	\$ 5,000.00	\$ 7,500.00	\$ (2,500.00)
133	Tournament Fees	6	\$ 5,000.00	\$ 7,000.00	\$ (2,000.00)
139	Sport Supplies - HS	6	\$ 15,000.00	\$ 18,000.00	\$ (3,000.00)
148	Athletic Dues/Memberships (CIAC/ECC)	6	\$ 10,000.00	\$ 12,000.00	\$ (2,000.00)
158	Instr Supp, School-Wide	1	\$ 15,000.00	\$ 22,500.00	\$ (7,500.00)
183	Instr Supp, School-Wide	6	\$ 4,500.00	\$ 6,000.00	\$ (1,500.00)
195	Diesel Fuel for School Buses	2	\$ 90,000.00	\$ 95,000.00	\$ (5,000.00)
213	Software & Software Licenses	2	\$ 175,000.00	\$ 180,000.00	\$ (5,000.00)
222	Testing, Special Education	2	\$ 4,000.00	\$ 5,000.00	\$ (1,000.00)
237	Athletic Trainer	6	\$ 9,000.00	\$ 12,000.00	\$ (3,000.00)
245	Repairs, WHS	6	\$ 27,500.00	\$ 40,000.00	\$ (12,500.00)
246	Repairs, NSES	1	\$ 27,000.00	\$ 39,500.00	\$ (12,500.00)
242	Computer & Network Repairs	2	\$ 15,000.00	\$ 20,000.00	\$ (5,000.00)
			\$ 557,250.00	\$ 648,611.51	\$ (91,361.51)
	Additional changes to budget from second draft			\$ 91,361.51	



2024-2025 School Calendar

298 Norwich Westerly Rd. North Stonington, CT 06359	
ES Hours - 8:30 am - 3:10 pm	
Elementary	860-535-2805
MS/HS Hours - 7:45 am - 2:25 pm	
Middle/High	860-535-0377
Central Office	860-535-2800
M & J Bus Co.	860-535-8051

November 2024						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
						17

February 2025						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	
						18

May 2025						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
						21

Aug /Sept 2024						
Su	Mo	Tu	We	Th	Fr	Sa
25	26	27	28	29	30	31
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					22

December 2024						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
						15

March 2025						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					20

June 2025						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
						9

October 2024						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
						22

January 2025						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
						21

April 2025						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
						17

Conference Dates	
Nov 7 & 8	½ Day for all students
April 3 & 4	½ Day for all students

Graduation Date	
June 12	Graduation Day
Classes will end at the completion of	
182 days of school	

STAFF DEVELOPMENT DAYS	
Aug 26	PD Day for Staff
Aug 27	PD Day for Staff
Aug 28	PD Day for Staff
Oct 23	½ day / PD for Staff
Nov 5	PD for Staff - no school
Dec 11	½ day / PD for Staff
Jan 29	½ day / PD for Staff
March 6	½ day / PD for Staff
March 7	PD for staff - no school

SHORTENED DAYS	
12:00 pm MS/HS and 1:00 pm ES	
Aug 29	First Day of School
Nov 27	½ day for all students
Dec 20	½ day for all students
Jan 16,17,21,22	½ day exams for Wheeler
Jun 6,9,10,11	½ day exams for Wheeler
Jun 6-12	½ day for NSES
Jun 12	½ Day - last day

HOLIDAYS/VACATION DAYS	
Sep 2	No School
Oct 14	No School
Nov 11	No School
Nov 28 & 29	No School
Dec 23-Jan 1	No School
Jan 20	No School
Feb 17 & 18	No School
April 14-18	No School
May 26	No School

School closings will be added at the end of the school year.

NSPS BOE Approved 00/00/2024