



## *Town of North Stonington North Stonington, Connecticut*

Warning is hereby given to the electors and those entitled to vote at town meetings of the Town of North Stonington that the Annual Town/Budget Meeting shall be held at the following location on the date and time indicated for the purposes of transacting the business set forth below:

Location: North Stonington Education Center Media Center, 298 Norwich Westerly Road &  
via Zoom: <https://us02web.zoom.us/j/81957566293>  
Meeting ID: 819 5756 6293  
Date: May 1, 2023  
Time: 6:30 PM

Only those attending the meeting in person will be able to vote. The meeting will be available for comment and viewing through Zoom at the link above, but those attending virtually will not be able to vote.

1. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the Annual Budget including General Government Operating: \$5,552,383; Redemption of Debt: \$1,382,949; and Capital: \$415,420; for fiscal year July 1, 2023 through June 30, 2024, in the total amount of \$7,350,752?
2. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Board of Education budget for fiscal year July 1, 2023 through June 30, 2024 in the amount of \$15,168,084?
3. Shall the Town adopt the ordinance: "Sec. 19-24 Connecticut Homeowners Program Local Option" expanding the state program?
4. Shall the Town adopt the ordinance: "Sec. 19-4 Waiver of Certain Taxes Due. The Town of North Stonington's tax collector is authorized to waive all taxes due in the amount of \$5 or less, provided the original tax bill did not exceed \$5 pursuant to G.S. § 12-144c."?
5. Shall the Town adopt the ordinance: "Sec. 19-5 Motor Vehicle Tax Delinquencies" creating an administrative fee for each delinquency?
6. Shall the Town adopt the ordinance: "Chapter 21 – CANNABIS. Article I. – PROHIBITION OF USE ON TOWN PROPERTY" including all sections and subsections?
7. Shall the Town approve amendments to the local ordinances Businesses: Vendors, Hawkers and Solicitors 6-192, 6-193 and 6-195 and Chapter 15: Peddlers and Solicitors as presented and made available at the Town Clerk's office at 40 Main Street, North Stonington, CT?
8. Shall the Town Clerk be allowed to publish an abbreviated version of the legal ad regarding the Notice of Passage of these ordinances?
9. Shall the Town deobligate the Capital Project Funds Animal Control Vehicle in the amount of \$4,929.91, NSAA Ambulance/Stretcher Lease in the amount of \$954.49, NSVFC Breathing Apparatus Lease in the amount of \$0.74 and NSVFC Radio Replacement in the amount of \$1,456.88?
10. Shall the Town deobligate the Capital Project Fund Walking Floor Trailer in the amount of \$46,000?

## Notice of Referendum

Resolved, the Board of Selectmen, pursuant to its authority under Connecticut General Statutes, Section 7-7, hereby removes questions 1, 2, & 3 to be considered at the May 1, 2023 Annual Town Meeting cited in the prior resolution, to a referendum to be held on May 15, 2023, the hours for voting at said referendum shall be established by vote at the May 1, 2023 Town Meeting, said hours are recommended by the Board of Selectmen to be 8:00am-8:00pm.

### BOARD OF SELECTMEN

Brett Mastroianni

Robert Carlson

Nicole Porter

**TOWN OF NORTH STONINGTON  
 PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2024  
 SUMMARY OF BUDGETS**

|                       | Actual            | Approved             | Proposed             |                   |                          |
|-----------------------|-------------------|----------------------|----------------------|-------------------|--------------------------|
|                       | 2021/2022         | 2022/2023            | 2023/2024            | Change            | % Change from prior year |
| <b>Govt Operating</b> | \$ 4,868,942      | \$ 5,319,361         | \$ 5,552,383         | \$ 233,022        | 4.38%                    |
| <b>Debt</b>           | \$ 1,382,949      | \$ 1,382,949         | \$ 1,382,949         | \$ -              | 0.00%                    |
| <b>Education</b>      | \$ 13,909,863     | \$ 14,527,467        | \$ 15,168,084        | \$ 640,617        | 4.41%                    |
| <b>Capital</b>        | \$ 356,078        | \$ 408,655           | \$ 415,420           | \$ 6,765          | 1.66%                    |
| <b>Totals</b>         | <b>20,517,832</b> | <b>\$ 21,638,432</b> | <b>\$ 22,518,836</b> | <b>\$ 880,404</b> | <b>4.07%</b>             |

**FOOTNOTES**

\* Multi Year Lease with Municipal Disclaimer

|  | Actual FY2021/2022      | Approved FY2022/2023    | Appr/Trans 2022/2023 | Proposed FY2023/2024    |
|--|-------------------------|-------------------------|----------------------|-------------------------|
| <b>REVENUE SOURCE</b>                          |                         |                         |                      |                         |
| <b>A1 TAXES INTEREST &amp; LIEN FEES</b>       |                         |                         |                      |                         |
| A1.00 General Property - Current               | \$ 15,885,843.37        | \$ 16,846,119.00        |                      | \$ 17,415,252.00        |
| A1.01 General Property - Past                  | \$ 229,155.35           | \$ 100,000.00           |                      | \$ 100,000.00           |
| A1.02 Supplemental Motor Vehicle               | \$ 223,432.95           | \$ 140,000.00           |                      | \$ 140,000.00           |
| A1.03 Interest & Lien Fees                     | \$ 131,351.83           | \$ 100,000.00           |                      | \$ 100,000.00           |
| <b>TOTALS</b>                                  | <b>\$ 16,469,783.50</b> | <b>\$ 17,186,119.00</b> |                      | <b>\$ 17,755,252.00</b> |
| <b>A2 REVENUE - USE OF TOWN MONEY</b>          |                         |                         |                      |                         |
| A2.00 Short Term Investment Interest           | \$ 4,299.94             | \$ 4,200.00             |                      | \$ 20,000.00            |
| <b>TOTALS</b>                                  | <b>\$ 4,299.94</b>      | <b>\$ 4,200.00</b>      |                      | <b>\$ 20,000.00</b>     |
| <b>A3 INTERGOVERNMENTAL REVENUES</b>           |                         |                         |                      |                         |
| A3.00 State Aid - Town Roads - Current         | \$ 239,787.60           | \$ 239,788.00           |                      | \$ 239,788.00           |
| A3.01 Locip - Current                          | \$ 33,498.00            | \$ 48,881.00            |                      | \$ 48,881.00            |
| A3.02 Education Cost Sharing (Ecs) State Grant | \$ 2,584,204.00         | \$ 2,584,204.00         |                      | \$ 2,584,204.00         |
| A3.04 Local & Vocational Transport             | \$ -                    | \$ 1.00                 |                      | \$ 1.00                 |
| A3.05 Tuition Reimbursement                    | \$ 57,165.00            | \$ 114,330.00           |                      | \$ 304,675.00           |
| A3.06 Regional Adult Education                 | \$ 10,995.00            | \$ 10,785.00            |                      | \$ 10,785.00            |
| A3.07 State Owned Property (Pilot)             | \$ 16,461.70            | \$ 22,312.00            |                      | \$ 22,312.00            |
| A3.12 Mash Pequot & Mohegan Fund               | \$ 880,690.00           | \$ 880,690.00           |                      | \$ 880,690.00           |
| A3.13 Telecom Revenue Share State "In Lieu Of" | \$ 9,574.33             | \$ 11,494.00            |                      | \$ 10,000.00            |
| A3.14 Veteran Exemption Reimbursement          | \$ 7,442.86             | \$ 6,000.00             |                      | \$ 6,400.00             |
| A3.16 Disabled Exemption Reimbursemen          | \$ 889.80               | \$ 500.00               |                      | \$ 500.00               |
| A3.17 Steap - Grant Revenue                    | \$ 126,860.00           | \$ 1.00                 |                      | \$ 1.00                 |
| A3.18 Town Clerk -Rcrds Restor Grant           | \$ 5,500.00             | \$ 5,500.00             |                      | \$ 6,000.00             |
| A3.19 FEMA                                     | \$ -                    | \$ 1.00                 |                      | \$ 1.00                 |
| A3.20 Boombridge Road                          | \$ 13,638.74            | \$ -                    |                      | \$ -                    |
| A3.21 Non Public Nurse Reimbursement           | \$ 4,284.00             | \$ 4,345.00             |                      | \$ 4,345.00             |
| A3.23 Other Intergovernmental                  | \$ 33,946.60            | \$ 1.00                 |                      | \$ 1.00                 |
| A3.24 Resident Trooper Dui Grant               | \$ -                    | \$ 1.00                 |                      | \$ 1.00                 |
| A3.25 Resident Trooper Rural Rd Grant          | \$ -                    | \$ 1.00                 |                      | \$ 1.00                 |
| A3.26 Resident Trooper Citi Grant              | \$ -                    | \$ 1.00                 |                      | \$ -                    |
| A3.27 Resident Trooper Distract Drive          | \$ -                    | \$ 1.00                 |                      | \$ -                    |
| A3.29 Empg Emergency Mgmnt Perf Grant          | \$ 5,000.00             | \$ 5,000.00             |                      | \$ 5,000.00             |
| <b>TOTALS</b>                                  | <b>\$ 4,029,937.63</b>  | <b>\$ 3,933,837.00</b>  |                      | <b>\$ 4,123,586.00</b>  |
| <b>A4 LICENSES, FEES, FINES, AND CHARGES</b>   |                         |                         |                      |                         |
| A4.00 Licenses Permits Conveyance Tax          | \$ 171,177.71           | \$ 110,000.00           |                      | \$ 110,000.00           |
| A4.01 Recreation Commission                    | \$ 69,965.47            | \$ 70,405.00            |                      | \$ 79,600.00            |
| A4.02 Building Official                        | \$ 119,885.89           | \$ 95,000.00            |                      | \$ 95,000.00            |
| A4.04 Town Clerk Records Restoration           | \$ -                    | \$ 1.00                 |                      | \$ 1.00                 |
| A4.05 Locip - Town Clerk                       | \$ -                    | \$ 1.00                 |                      | \$ 1.00                 |
| A4.06 Portal Online Copies TC                  | \$ 5,442.00             | \$ 5,000.00             |                      | \$ 4,100.00             |
| <b>TOTALS</b>                                  | <b>\$ 366,471.07</b>    | <b>\$ 280,407.00</b>    |                      | <b>\$ 288,702.00</b>    |

|                              |                                 | Actual FY2021/2022      | Approved<br>FY2022/2023 | Appr/Trans<br>2022/2023 | Proposed<br>FY2023/2024 |
|------------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>A5</b>                    | <b>OTHER REVENUE</b>            |                         |                         |                         |                         |
| A5.00                        | Sale Of Recyclables             | \$ 15,424.05            | \$ 10,000.00            |                         | \$ 10,000.00            |
| A5.01                        | Transfer Stickers               | \$ -                    | \$ -                    |                         | \$ 25,000.00            |
| A5.02                        | Bulky Waste Fees                | \$ -                    | \$ -                    |                         | \$ 10,000.00            |
| A5.03                        | Zoning Enforcement Officer      | \$ 6,809.00             | \$ 6,500.00             |                         | \$ 6,500.00             |
| A5.04                        | Inland Wetlands                 | \$ 1,436.00             | \$ 600.00               |                         | \$ 600.00               |
| A5.05                        | Planning & Zoning               | \$ 3,393.00             | \$ 3,000.00             |                         | \$ 3,000.00             |
| A5.06                        | Conservation Commission         | \$ 1,140.00             | \$ 1,200.00             |                         | \$ 1,200.00             |
| A5.08                        | Sale Of Vehicles                | \$ -                    | \$ -                    |                         | \$ -                    |
| A5.09                        | Scrrra Subsidy                  | \$ 1,012.20             | \$ -                    |                         | \$ -                    |
| A5.10                        | Contractors Tipping Fees        | \$ 135,945.04           | \$ 145,000.00           |                         | \$ 145,000.00           |
| A5.11                        | Assessors Office                | \$ 12,346.00            | \$ 350.00               |                         | \$ 350.00               |
| A5.12                        | Canine Account                  | \$ 2,169.00             | \$ 1,800.00             |                         | \$ 1,800.00             |
| A5.13                        | Gis Services                    | \$ -                    | \$ 1.00                 |                         | \$ 1.00                 |
| A5.14                        | Fire Marshall                   | \$ 660.00               | \$ 1.00                 |                         | \$ 1.00                 |
| A5.15                        | Property Rent                   | \$ 33,126.39            | \$ 50,387.00            |                         | \$ 86,567.00            |
| A5.17                        | Cirma Insurance Credit          | \$ 12,071.00            | \$ 10,000.00            |                         | \$ 10,000.00            |
| A5.18                        | Sale Of Fixed Assets            | \$ 5,810.00             | \$ -                    |                         | \$ -                    |
| A5.19                        | Deobligated Capital             | \$ 2,499.19             | \$ 3,226.00             |                         | \$ -                    |
| A5.20                        | Miscellaneous                   | \$ 37,203.42            | \$ 6,000.00             |                         | \$ 6,000.00             |
| A5.21                        | Resident Trooper Ticket Revenue | \$ 7,150.00             | \$ 5,800.00             |                         | \$ 5,800.00             |
| A5.22                        | Senior Center                   | \$ 3,006.61             | \$ 5,000.00             |                         | \$ 5,000.00             |
| A5.23                        | Zoning Board of Appeals         | \$ -                    | \$ 200.00               |                         | \$ 200.00               |
| A5.24                        | Bottle Bill Proceeds            | \$ -                    | \$ -                    |                         | \$ 15,000.00            |
| <b>TOTALS</b>                |                                 | <b>\$ 281,200.90</b>    | <b>\$ 249,065.00</b>    |                         | <b>\$ 332,019.00</b>    |
| <b>TOTAL REVENUE SOURCES</b> |                                 | <b>\$ 21,151,693.04</b> | <b>\$ 21,653,628.00</b> | <b>\$ -</b>             | <b>\$ 22,519,559.00</b> |

|                                       | Actual FY2021/2022           | Approved FY2022/2023 | Appr/Trans 2022/2023 | Proposed FY2023/2024 |
|---------------------------------------|------------------------------|----------------------|----------------------|----------------------|
| <b>B - GENERAL GOVERNMENT</b>         |                              |                      |                      |                      |
| <b>B1 BOARD OF SELECTMEN</b>          |                              |                      |                      |                      |
| B1.00                                 | First Selectman              | \$ 55,826.61         | \$ 50,000.00         | \$ 57,500.00         |
| B1.01                                 | Second Selectman             | \$ 2,703.01          | \$ 3,000.00          | \$ 3,000.00          |
| B1.02                                 | Third Selectman              | \$ 2,703.01          | \$ 3,000.00          | \$ 3,000.00          |
| B1.03                                 | Administrative Assistant     | \$ 15,202.50         | \$ 17,390.00         | \$ 17,806.00         |
| B1.04                                 | Accounting Generalist        | \$ 61,094.94         | \$ 62,537.00         | \$ 68,164.00         |
| B1.06                                 | Selectmens Expenses          | \$ 1,518.00          | \$ 2,450.00          | \$ 2,450.00          |
| B1.07                                 | Office Expenses              | \$ -                 | \$ -                 | \$ -                 |
| B1.08                                 | Ct Council Of Small Towns    | \$ 1,075.00          | \$ 1,075.00          | \$ 1,075.00          |
| B1.09                                 | Certifications/Seminars      | \$ 355.00            | \$ 1,500.00          | \$ 1,500.00          |
| B1.10                                 | SE Ct Council Of Governments | \$ 2,913.00          | \$ 2,832.00          | \$ 2,832.00          |
| B1.13                                 | Admin & Finance Officer      | \$ 78,330.30         | \$ 80,176.00         | \$ 88,194.00         |
| B1.14                                 | Grant Writer                 | \$ 1,350.00          | \$ 13,000.00         | \$ 6,500.00          |
| <b>TOTALS</b>                         |                              | <b>\$ 223,071.37</b> | <b>\$ 236,960.00</b> | <b>\$ 252,021.00</b> |
| <b>B2 PROBATE COURT</b>               |                              |                      |                      |                      |
| B2.00                                 | Expenses - Probate Court     | \$ 2,875.00          | \$ 2,875.00          | \$ 2,945.00          |
| <b>TOTALS</b>                         |                              | <b>\$ 2,875.00</b>   | <b>\$ 2,875.00</b>   | <b>\$ 2,945.00</b>   |
| <b>B3 BOARD OF FINANCE</b>            |                              |                      |                      |                      |
| B3.00                                 | Operating Expenses           | \$ 98.00             | \$ 250.00            | \$ 250.00            |
| B3.01                                 | Auditing                     | \$ 17,025.00         | \$ 27,350.00         | \$ 28,440.00         |
| <b>TOTALS</b>                         |                              | <b>\$ 17,123.00</b>  | <b>\$ 27,600.00</b>  | <b>\$ 28,690.00</b>  |
| <b>B4 ASSESSOR</b>                    |                              |                      |                      |                      |
| B4.00                                 | Assessor                     | \$ 74,874.09         | \$ 76,638.00         | \$ 78,554.00         |
| B4.01                                 | Assessors Assistant          | \$ 51,261.84         | \$ 52,468.00         | \$ 53,789.00         |
| B4.02                                 | Office Expenses              | \$ 2,101.57          | \$ 2,200.00          | \$ 2,500.00          |
| B4.04                                 | Seminars                     | \$ 450.00            | \$ 600.00            | \$ 600.00            |
| B4.05                                 | Computer Expense             | \$ 450.00            | \$ 500.00            | \$ 500.00            |
| B4.06                                 | Travel Expenses              | \$ -                 | \$ 300.00            | \$ -                 |
| B4.07                                 | Memberships                  | \$ -                 | \$ 150.00            | \$ 150.00            |
| <b>TOTALS</b>                         |                              | <b>\$ 129,137.50</b> | <b>\$ 132,856.00</b> | <b>\$ 136,093.00</b> |
| <b>B5 BOARD OF ASSESSMENT APPEALS</b> |                              |                      |                      |                      |
| B5.00                                 | BAA Expenses                 | \$ 640.44            | \$ 860.00            | \$ 860.00            |
| <b>TOTALS</b>                         |                              | <b>\$ 640.44</b>     | <b>\$ 860.00</b>     | <b>\$ 860.00</b>     |
| <b>B6 TAX COLLECTOR</b>               |                              |                      |                      |                      |
| B6.00                                 | Tax Collector                | \$ 38,642.29         | \$ 38,037.00         | \$ 52,234.00         |
| B6.02                                 | Office Expenses              | \$ 10,119.99         | \$ 9,000.00          | \$ 9,000.00          |
| B6.03                                 | Computer Expense             | \$ 4,443.91          | \$ 8,000.00          | \$ 8,300.00          |
| B6.04                                 | Travel Expenses              | \$ 85.68             | \$ 700.00            | \$ 700.00            |
| <b>TOTALS</b>                         |                              | <b>\$ 53,291.87</b>  | <b>\$ 55,737.00</b>  | <b>\$ 70,234.00</b>  |
| <b>B7 TOWN TREASURER</b>              |                              |                      |                      |                      |
| B7.00                                 | Treasurer                    | \$ 7,792.13          | \$ 7,949.00          | \$ 8,148.00          |
| B7.03                                 | Certifications/Seminars      | \$ -                 | \$ -                 | \$ -                 |
| <b>TOTALS</b>                         |                              | <b>\$ 7,792.13</b>   | <b>\$ 7,949.00</b>   | <b>\$ 8,148.00</b>   |
| <b>B8 TOWN ATTORNEY</b>               |                              |                      |                      |                      |
| B8.00                                 | Fees - Town Attorney         | \$ 37,971.50         | \$ 30,000.00         | \$ 30,000.00         |
| <b>TOTALS</b>                         |                              | <b>\$ 37,971.50</b>  | <b>\$ 30,000.00</b>  | <b>\$ 30,000.00</b>  |
| <b>B9 ANNEXATION</b>                  |                              |                      |                      |                      |
| B9.01                                 | Tribal Recognition           | \$ 5,000.00          | \$ 5,000.00          | \$ 5,000.00          |
| <b>TOTALS</b>                         |                              | <b>\$ 5,000.00</b>   | <b>\$ 5,000.00</b>   | <b>\$ 5,000.00</b>   |
| <b>B10 TOWN CLERK</b>                 |                              |                      |                      |                      |
| B10.00                                | Town Clerk                   | \$ 51,439.47         | \$ 52,652.00         | \$ 57,917.00         |
| B10.01                                | Assistant                    | \$ 3,000.00          | \$ 3,000.00          | \$ 3,000.00          |
| B10.02                                | Office Expenses              | \$ 4,241.33          | \$ 3,401.00          | \$ 5,327.00          |
| B10.03                                | Land Records                 | \$ 10,293.00         | \$ 11,030.00         | \$ 11,035.00         |
| B10.04                                | Records Restoration Grant    | \$ 5,500.00          | \$ 5,500.00          | \$ 6,000.00          |
| B10.05                                | Ordinances                   | \$ 1,822.92          | \$ 1,800.00          | \$ 2,450.00          |
| <b>TOTALS</b>                         |                              | <b>\$ 76,296.72</b>  | <b>\$ 77,383.00</b>  | <b>\$ 85,729.00</b>  |

|  | Actual FY2021/2022   | Approved FY2022/2023 | Appr/Trans 2022/2023 | Proposed FY2023/2024   |
|--|----------------------|----------------------|----------------------|------------------------|
| <b>B15 ECONOMIC DEVELOPMENT COMMISSION</b>         |                      |                      |                      |                        |
| B15.00 Operating Expenses                          | \$ 1,620.31          | \$ 4,900.00          |                      | \$ 4,900.00            |
| B15.01 Ct Region Eco Dvlmnt/Membership             | \$ 2,454.95          | \$ 2,455.00          |                      | \$ 2,920.00            |
| B15.02 Economic Development Coordinator            | \$ 1,440.00          | \$ 6,000.00          |                      | \$ 6,000.00            |
| <b>TOTALS</b>                                      | <b>\$ 5,515.26</b>   | <b>\$ 13,355.00</b>  |                      | <b>\$ 13,820.00</b>    |
| <b>B16 RECREATION COMMISSION</b>                   |                      |                      |                      |                        |
| B16.00 Director                                    | \$ 26,451.33         | \$ 26,877.00         |                      | \$ 27,549.00           |
| B16.01 Program Expense                             | \$ 52,520.19         | \$ 57,550.00         |                      | \$ 72,350.00           |
| B16.02 Maintenance Expense                         | \$ 1,537.00          | \$ 5,000.00          |                      | \$ 8,000.00            |
| B16.03 Camp & Officials                            | \$ 14,962.50         | \$ 18,760.00         |                      | \$ 21,805.00           |
| B16.04 Administrative Expenses                     | \$ 9,809.28          | \$ 12,995.00         |                      | \$ 12,995.00           |
| B16.05 Rec Center/Old Fire Station Expenses        | \$ 10,166.39         | \$ 10,230.00         |                      | \$ 10,230.00           |
| <b>TOTALS</b>                                      | <b>\$ 115,446.69</b> | <b>\$ 131,412.00</b> |                      | <b>\$ 152,929.00</b>   |
| <b>B20 FIXED CHARGES</b>                           |                      |                      |                      |                        |
| B20.00 Town Insurance                              | \$ 91,136.97         | \$ 98,000.00         |                      | \$ 98,500.00           |
| B20.01 Volunteer Fire Co Insurance                 | \$ 28,840.00         | \$ 35,550.00         |                      | \$ 37,550.00           |
| B20.02 Ambulance Assoc Insurance                   | \$ -                 | \$ 1.00              |                      | \$ 1.00                |
| B20.03 Workers Comp Insurance                      | \$ 18,067.26         | \$ 20,000.00         |                      | \$ 18,700.00           |
| B20.04 Social Security                             | \$ 119,106.00        | \$ 127,000.00        |                      | \$ 136,125.00          |
| B20.05 Medical Insurance                           | \$ 401,240.65        | \$ 445,703.00        |                      | \$ 493,704.00          |
| B20.06 Employee Benefits/Pension                   | \$ 136,975.88        | \$ 147,150.00        |                      | \$ 172,690.00          |
| B20.07 Volunteer Longevity Award - VFC             | \$ 35,360.00         | \$ 37,100.00         |                      | \$ 39,000.00           |
| B20.08 Volunteer Activity Stipend -VFC             | \$ 58,000.00         | \$ 58,000.00         |                      | \$ 64,000.00           |
| <b>TOTALS</b>                                      | <b>\$ 888,726.76</b> | <b>\$ 968,504.00</b> |                      | <b>\$ 1,060,270.00</b> |
| <b>B21 ELECTION AND TOWN MEETINGS</b>              |                      |                      |                      |                        |
| B21.00 Registrar Of Voters #1                      | \$ 6,791.76          | \$ 6,928.00          |                      | \$ 7,428.00            |
| B21.01 Registrar Of Voters #2                      | \$ 6,791.76          | \$ 6,928.00          |                      | \$ 7,428.00            |
| B21.02 Operating Expenses                          | \$ 10,944.14         | \$ 21,215.00         |                      | \$ 19,921.00           |
| <b>TOTALS</b>                                      | <b>\$ 24,527.66</b>  | <b>\$ 35,071.00</b>  |                      | <b>\$ 34,777.00</b>    |
| <b>B22 TOWN HALL</b>                               |                      |                      |                      |                        |
| B22.00 Expenses                                    | \$ 45,384.33         | \$ 46,000.00         |                      | \$ 48,000.00           |
| *B22.01 Leasing Of Equipment                       | \$ 7,065.24          | \$ 9,000.00          |                      | \$ 7,500.00            |
| B22.02 Holly Green                                 | \$ 1,668.00          | \$ 1,668.00          |                      | \$ 2,002.00            |
| B22.03 N S Quarterly Newsletter                    | \$ 8,074.45          | \$ 6,000.00          |                      | \$ 8,500.00            |
| B22.04 Communications Committee                    | \$ -                 | \$ -                 |                      | \$ -                   |
| B22.05 Building Leases                             | \$ 1.00              | \$ 1.00              |                      | \$ 1.00                |
| B22.06 North Stonington Education Center Operating | \$ -                 | \$ 85,000.00         |                      | \$ 85,000.00           |
| <b>TOTALS</b>                                      | <b>\$ 62,193.02</b>  | <b>\$ 147,669.00</b> |                      | <b>\$ 151,003.00</b>   |
| <b>B23 SOCIAL SERVICES/WELFARE</b>                 |                      |                      |                      |                        |
| B23.01 Welfare                                     | \$ -                 | \$ 1,500.00          |                      | \$ 1,500.00            |
| B23.02 New London Hospitality Center               | \$ 1,000.00          | \$ 1,000.00          |                      | \$ 1,000.00            |
| B23.03 Pawcatuck Neighborhood Center               | \$ 27,500.00         | \$ 30,000.00         |                      | \$ 32,500.00           |
| B23.06 Womens Center/Safe Futures                  | \$ 2,250.00          | \$ 2,250.00          |                      | \$ 2,500.00            |
| B23.07 Frank Olean Ctr/Comm Vocational             | \$ 1,750.00          | \$ 1,750.00          |                      | \$ 1,750.00            |
| B23.08 New London County Arc                       | \$ 1,500.00          | \$ 1,500.00          |                      | \$ 1,500.00            |
| B23.10 TVCCA                                       | \$ 1,250.00          | \$ 1,250.00          |                      | \$ 1,815.00            |
| B23.13 Always Home -Mystic Area Shelter            | \$ 1,750.00          | \$ 1,750.00          |                      | \$ 1,750.00            |
| B23.16 Keeping NS Affordable                       | \$ 875.00            | \$ 1,000.00          |                      | \$ 1,000.00            |
| B23.17 United Comm & Family Services               | \$ 1,050.00          | \$ 3,564.00          |                      | \$ 4,000.00            |
| <b>TOTALS</b>                                      | <b>\$ 38,925.00</b>  | <b>\$ 45,564.00</b>  |                      | <b>\$ 49,315.00</b>    |
| <b>B24 SELECTMEN'S ENGINEERING SERVICES</b>        |                      |                      |                      |                        |
| B24.00 Engineering For Selectmen                   | \$ 250.00            | \$ 2,500.00          |                      | \$ 2,500.00            |
| <b>TOTALS</b>                                      | <b>\$ 250.00</b>     | <b>\$ 2,500.00</b>   |                      | <b>\$ 2,500.00</b>     |
| <b>B25 INFORMATION TECHNOLOGY SERVICES</b>         |                      |                      |                      |                        |
| B25.00 Coordinator                                 | \$ 69,822.92         | \$ 71,498.00         |                      | \$ 73,258.00           |
| B25.01 Office Expenses                             | \$ 163.00            | \$ 300.00            |                      | \$ 3,300.00            |
| B25.02 Software Maintenance                        | \$ 30,064.20         | \$ 40,720.00         |                      | \$ 37,200.00           |
| B25.03 Software Licenses & Subscriptions           | \$ 14,109.70         | \$ 16,335.00         |                      | \$ 15,140.00           |
| B25.04 OpenGov                                     | \$ -                 | \$ -                 |                      | \$ -                   |
| B25.05 CyberSecurity & Network Protection          | \$ -                 | \$ -                 |                      | \$ 6,200.00            |
| <b>TOTALS</b>                                      | <b>\$ 114,159.82</b> | <b>\$ 128,853.00</b> |                      | <b>\$ 135,098.00</b>   |

|   | Actual FY2021/2022     | Approved FY2022/2023   | Appr/Trans 2022/2023 | Proposed FY2023/2024   |
|---|------------------------|------------------------|----------------------|------------------------|
| <b>B26 PUBLIC SAFETY</b>                                |                        |                        |                      |                        |
| B26.00 911 Dispatching                                  | \$ 32,467.00           | \$ 42,000.00           |                      | \$ 26,807.00           |
| B26.01 Volunteer Fire Company - NSVFC                   | \$ 139,800.00          | \$ 141,450.00          |                      | \$ 160,400.00          |
| B26.02 Fire Marshal - Salary                            | \$ 13,646.04           | \$ 13,919.00           |                      | \$ 14,267.00           |
| B26.03 Fire Marshal Operating Expense                   | \$ 1,291.73            | \$ 1,800.00            |                      | \$ 1,800.00            |
| B26.04 State Troopers                                   | \$ 349,194.83          | \$ 421,784.00          |                      | \$ 385,405.00          |
| B26.04A State Trooper DUI Grant                         | \$ -                   | \$ 1.00                |                      | \$ 1.00                |
| B26.05 Civil Preparedness - Stipend                     | \$ 7,074.72            | \$ 7,216.00            |                      | \$ 10,216.00           |
| B26.06 Civil Preparedness Operating                     | \$ 2,036.05            | \$ 7,075.00            |                      | \$ 7,075.00            |
| B26.07 Maint Contract Emerg Generator                   | \$ 3,320.00            | \$ 4,000.00            |                      | \$ 4,000.00            |
| B26.08 Animal Control Salary                            | \$ 23,562.99           | \$ 26,760.00           |                      | \$ 27,354.00           |
| B26.09 Animal Control Training Wages                    | \$ -                   | \$ 3,000.00            |                      | \$ 3,000.00            |
| B26.10 Animal Control Operating Expenses                | \$ 5,619.12            | \$ 5,000.00            |                      | \$ 6,000.00            |
| B26.12 NSAA - Ambulance Assoc                           | \$ 249,518.22          | \$ 250,000.00          | T (\$7,100)          | \$ 225,000.00          |
| B26.13 Center for Emergency Services Operating Expenses | \$ 50,377.73           | \$ 55,000.00           |                      | \$ 55,000.00           |
| B26.14 NSVFC Per Diem Staffing                          | \$ 55,000.00           | \$ 55,000.00           |                      | \$ 55,000.00           |
| <b>TOTALS</b>   | <b>\$ 932,908.43</b>   | <b>\$ 1,034,005.00</b> |                      | <b>\$ 981,325.00</b>   |
| <b>B27 PUBLIC WORKS</b>                                 |                        |                        |                      |                        |
| <b>Highway</b>  |                        |                        |                      |                        |
| B27.00 Locip - Current                                  | \$ 98,039.00           | \$ 48,881.00           |                      | \$ 48,881.00           |
| B27.01 State Aid Improved Town Roads                    | \$ 236,600.00          | \$ 239,788.00          |                      | \$ 239,788.00          |
| B27.02 Town Road Maintenance                            | \$ 182,200.00          | \$ 175,000.00          |                      | \$ 175,000.00          |
| B27.03 Town Garage Expenses                             | \$ 15,688.24           | \$ 22,000.00           |                      | \$ 22,000.00           |
| B27.04 Machinery - Maint/Repair                         | \$ 59,481.90           | \$ 68,000.00           |                      | \$ 70,000.00           |
| B27.05 Street Lights                                    | \$ 7,610.03            | \$ 10,000.00           |                      | \$ 10,000.00           |
| B27.06 Highway Foreman                                  | \$ 80,405.56           | \$ 81,778.00           |                      | \$ 84,644.00           |
| B27.07 Diesel & Gas                                     | \$ 74,902.48           | \$ 56,000.00           |                      | \$ 60,000.00           |
| B27.08 Labor - Wages                                    | \$ 484,833.61          | \$ 549,562.00          |                      | \$ 538,258.00          |
| B27.08A Highway Overtime                                | \$ 8,578.39            | \$ 7,650.00            |                      | \$ 7,650.00            |
| B27.08B Highway Overtime-Snow Removal                   | \$ 40,363.29           | \$ 56,100.00           |                      | \$ 56,100.00           |
| B27.09 Supplies   | \$ 33,473.70           | \$ 40,000.00           |                      | \$ 42,000.00           |
| B27.10 Town Property Maintenance                        | \$ 5,354.25            | \$ 7,500.00            |                      | \$ 25,000.00           |
| B27.11 Town Property Maint - Labor                      | \$ 3,759.97            | \$ 8,000.00            |                      | \$ -                   |
| B27.12 Contractual Services - Hwy                       | \$ 19,165.09           | \$ 17,000.00           |                      | \$ 17,000.00           |
| B27.13 Hewitt Farm Property                             | \$ 2,849.49            | \$ 5,000.00            |                      | \$ 5,000.00            |
| B27.14 Tree Maintenance                                 | \$ 10,654.86           | \$ 20,000.00           |                      | \$ 20,000.00           |
| B27.15 Tree Warden Salary                               | \$ 1,317.35            | \$ 1,500.00            |                      | \$ 1,500.00            |
| <b>Highway Subtotal</b>                                 | <b>\$ 1,365,277.21</b> | <b>\$ 1,413,759.00</b> |                      | <b>\$ 1,422,821.00</b> |
| <b>B27T Transfer Station/Bulky Waste</b>                |                        |                        |                      |                        |
| B27.17 Transfer Station                                 | \$ 126,883.84          | \$ 134,614.00          |                      | \$ 137,702.00          |
| B27.17A Transfer Stn Overtime                           | \$ 14,793.69           | \$ 15,810.00           |                      | \$ 15,810.00           |
| B27.19 State Mandated Surveys                           | \$ 3,200.00            | \$ 2,500.00            |                      | \$ 2,500.00            |
| B27.20 State License Fees                               | \$ 2,365.00            | \$ 3,200.00            |                      | \$ 3,200.00            |
| B27.21 SCRRA - Tipping Fees                             | \$ 194,449.38          | \$ 209,000.00          |                      | \$ 240,222.75          |
| B27.22 SCRRA - Recycling Fees                           | \$ -                   | \$ 500.00              |                      | \$ 500.00              |
| B27.23 Hazardous Waste Collection                       | \$ 2,034.36            | \$ 500.00              |                      | \$ 500.00              |
| B27.24 Water Sampling / Lab Testing                     | \$ 17,999.99           | \$ 18,000.00           |                      | \$ 18,000.00           |
| B27.25 Operating Expenses                               | \$ 9,253.01            | \$ 12,000.00           |                      | \$ 12,000.00           |
| B27.26 Contractual Services                             | \$ 18,606.43           | \$ 22,000.00           |                      | \$ 47,000.00           |
| <b>Transfer Station/Bulky Waste Subtotal</b>            | <b>\$ 389,585.70</b>   | <b>\$ 418,124.00</b>   |                      | <b>\$ 477,434.75</b>   |
| <b>TOTALS PUBLIC WORKS</b>                              | <b>\$ 1,754,862.91</b> | <b>\$ 1,831,883.00</b> |                      | <b>\$ 1,900,255.75</b> |
| <b>B28 CONSERVATION OF HEALTH</b>                       |                        |                        |                      |                        |
| B28.00 Public Health Nursing / VNA                      | \$ 1,125.00            | \$ 1,872.00            |                      | \$ 1,500.00            |
| B28.07 Health District                                  | \$ 39,437.64           | \$ 39,104.00           |                      | \$ 38,990.00           |
| <b>TOTALS</b>   | <b>\$ 40,562.64</b>    | <b>\$ 40,976.00</b>    |                      | <b>\$ 40,490.00</b>    |
| <b>B29 SENIOR CITIZENS</b>                              |                        |                        |                      |                        |
| B29.00 Agent For The Elderly                            | \$ 13,704.09           | \$ 13,924.00           |                      | \$ 14,273.00           |
| B29.01 Agent For The Elderly Expenses                   | \$ -                   | \$ 400.00              |                      | \$ 400.00              |
| B29.02 Senior Ctr Coordinator                           | \$ 24,305.91           | \$ 24,697.00           |                      | \$ 25,314.00           |
| B29.03 Operating Expenses                               | \$ 32,159.53           | \$ 32,336.00           |                      | \$ 33,000.00           |
| <b>TOTALS</b>   | <b>\$ 70,169.53</b>    | <b>\$ 71,357.00</b>    |                      | <b>\$ 72,987.00</b>    |



|  | Actual FY2021/2022      | Approved FY2022/2023    | Appr/Trans 2022/2023 | Proposed FY2023/2024    |
|--|-------------------------|-------------------------|----------------------|-------------------------|
| <b>B30 MISCELLANEOUS</b>                     |                         |                         |                      |                         |
| B30.00 Cemeteries                            | \$ 5,540.65             | \$ 8,000.00             |                      | \$ 8,000.00             |
| B30.01 Tax Refunds (Prior Year)              | \$ 1,687.49             | \$ 1.00                 |                      | \$ 1.00                 |
| B30.02 Annual Memberships/Dues               | \$ 3,320.00             | \$ 3,500.00             |                      | \$ 3,500.00             |
| B30.03 Wheeler Library                       | \$ 65,000.00            | \$ 65,000.00            |                      | \$ 100,000.00           |
| B30.04 Miscellaneous                         | \$ 75.00                | \$ 750.00               |                      | \$ 750.00               |
| B30.07 Lake Assoc Weed Control Assist        | \$ 16,100.00            | \$ 15,000.00            |                      | \$ 15,000.00            |
| <b>TOTALS</b>                                | <b>\$ 91,723.14</b>     | <b>\$ 92,251.00</b>     |                      | <b>\$ 127,251.00</b>    |
| <b>B31 NEGOTIATION FUNDS</b>                 |                         |                         |                      |                         |
| B31.00 Negotiation Expense                   | \$ -                    | \$ -                    |                      | \$ -                    |
| <b>TOTALS</b>                                | <b>\$ -</b>             | <b>\$ -</b>             |                      | <b>\$ -</b>             |
| <b>B34 LAND USE DEPARTMENT</b>               |                         |                         |                      |                         |
| <b>Land Use Operating</b>                    |                         |                         |                      |                         |
| B34.00 Attorney                              | \$ 8,258.89             | \$ 10,000.00            |                      | \$ 10,000.00            |
| B34.01 Office Expense                        | \$ 440.78               | \$ 2,000.00             |                      | \$ 2,000.00             |
| B34.02 Advertising                           | \$ 2,312.45             | \$ 4,400.00             |                      | \$ 4,400.00             |
| <b>Planning and Zoning Commission</b>        |                         |                         |                      |                         |
| B34.031 Salary - PDZO                        | \$ 77,255.14            | \$ 79,686.00            |                      | \$ 81,668.00            |
| B34.032 Wages - LU Admin Asst                | \$ 43,912.25            | \$ 51,304.00            |                      | \$ 49,816.00            |
| B34.033 Travel Expenses                      | \$ -                    | \$ 400.00               |                      | \$ 400.00               |
| B34.034 Contracted Consulting                | \$ 875.00               | \$ 2,500.00             |                      | \$ 1,000.00             |
| B34.035 Membership Dues                      | \$ 509.00               | \$ 755.00               |                      | \$ 755.00               |
| B34.036 Training/Seminars                    | \$ -                    | \$ 1,655.00             |                      | \$ 655.00               |
| <b>Building Department</b>                   |                         |                         |                      |                         |
| B34.041 Wages - Building Official            | \$ 31,320.00            | \$ 31,200.00            |                      | \$ 31,200.00            |
| B34.042 Stipend - Admin. Asst.               | \$ -                    | \$ -                    |                      | \$ -                    |
| B34.043 Membership Dues                      | \$ -                    | \$ -                    |                      | \$ -                    |
| B34.044 Training                             | \$ -                    | \$ 50.00                |                      | \$ 50.00                |
| B34.045 Travel Expenses                      | \$ -                    | \$ 50.00                |                      | \$ 50.00                |
| B34.046 Misc./Operating Expense              | \$ -                    | \$ 1,000.00             |                      | \$ 1,000.00             |
| <b>Water Pollution Control Authority</b>     |                         |                         |                      |                         |
| B34.051 Water Testing                        | \$ -                    | \$ 500.00               |                      | \$ -                    |
| B34.052 Misc./Planning                       | \$ -                    | \$ 2,500.00             |                      | \$ 1,000.00             |
| B34.053 Water/Sewer Analyst                  | \$ -                    | \$ -                    |                      | \$ 15,600.00            |
| B34.06 Zoning Board of Appeals               | \$ -                    | \$ 100.00               |                      | \$ 100.00               |
| <b>Inland Wetlands Commission</b>            |                         |                         |                      |                         |
| B34.071 Wages - WEO                          | \$ 7,913.04             | \$ 8,071.00             |                      | \$ 8,273.00             |
| B34.072 Misc./Operating Expense              | \$ 305.80               | \$ -                    |                      | \$ -                    |
| B34.08 Conservation Commission               | \$ 2,391.86             | \$ 2,100.00             |                      | \$ 2,175.00             |
| B34.09 Affordable Housing                    | \$ 277.87               | \$ 500.00               |                      | \$ 500.00               |
| <b>TOTALS</b>                                | <b>\$ 175,772.08</b>    | <b>\$ 198,771.00</b>    |                      | <b>\$ 210,642.00</b>    |
| <b>TOTAL GENERAL GOVERNMENT</b>              | <b>\$ 4,868,942.47</b>  | <b>\$ 5,319,391.00</b>  | <b>\$ -</b>          | <b>\$ 5,552,382.75</b>  |
| <b>B32 BOARD OF EDUCATION EXPENDITURES</b>   |                         |                         |                      |                         |
| B32.00 BOE Expenditures                      | \$ 13,909,863.00        | \$ 14,527,467.00        |                      | \$ 15,168,084.00        |
| <b>TOTAL BOARD OF EDUCATION EXPENDITURES</b> | <b>\$ 13,909,863.00</b> | <b>\$ 14,527,467.00</b> |                      | <b>\$ 15,168,084.00</b> |

|   | Actual FY2021/2022                              | Approved FY2022/2023   | Appr/Trans 2022/2023   | Proposed FY2023/2024   |
|---|---|------------------------|------------------------|------------------------|
| <b>C - CAPITAL EXPENDITURES</b>                     |   |                        |                        |                        |
| <b>C1 HIGHWAY DEPARTMENT CAPITAL</b>                |   |                        |                        |                        |
| C1.09   | Dump Truck Refurbish                            | \$ -                   | \$ 10,000.00           | \$ -                   |
| *C1.16  | Tractor & Mower 2019 - Year 5 of 5              | \$ 25,000.00           | \$ 25,000.00           | \$ 25,000.00           |
| C1.18   | Kingswood/Cedar Ridge (STEAP)                   | \$ -                   | \$ -                   | \$ -                   |
| C1.19   | Truck Replacement                               | \$ 53,000.00           | \$ -                   | \$ -                   |
| C1.20   | Laurel Wood/Old Colony & Elem Lot (STEAP)       | \$ -                   | \$ -                   | AA \$395,603           |
| <b>TOTAL CAPITAL HIGHWAY DEPARTMENT</b>             |   | <b>\$ 78,000.00</b>    | <b>\$ 35,000.00</b>    | <b>\$ -</b>            |
| <b>C2 TRANSFER STATION/BULKY WASTE AREA CAPITAL</b> |   |                        |                        |                        |
| C2.00   | Station Improvements                            | \$ -                   | \$ 10,000.00           | \$ 10,000.00           |
| C2.01   | Mack Truck Refurbishment                        | \$ -                   | \$ -                   | \$ -                   |
| C2.02   | Bulky Waste Pile Closure                        | \$ -                   | \$ 25,000.00           | \$ 25,000.00           |
| C2.03   | Walking Floor Trailer                           | \$ -                   | \$ 46,000.00           | \$ -                   |
| C2.04   | Front End Loader                                | \$ -                   | \$ -                   | \$ -                   |
| C2.05   | Transfer Station Compactor Upgrades             | \$ -                   | \$ -                   | AA \$15,696            |
| <b>TOTAL CAPITAL TRANSFER STN/BULKY WASTE</b>       |   | <b>\$ -</b>            | <b>\$ 81,000.00</b>    | <b>\$ 92,450.00</b>    |
| <b>C3 SELECTMEN CAPITAL</b>                         |   |                        |                        |                        |
| C3.00   | Ambulance Assoc - Equipment                     | \$ -                   | \$ -                   | \$ -                   |
| C3.01   | Computer Expense                                | \$ 16,000.00           | \$ 17,000.00           | \$ 14,000.00           |
| C3.04   | Town Building Maintenance                       | \$ -                   | \$ 20,000.00           | \$ 30,000.00           |
| C3.06   | Volunteer Fire Co. Equip/Hose                   | \$ -                   | \$ -                   | \$ -                   |
| C3.07   | Volunteer Fire Co. Turnout Gear                 | \$ 21,000.00           | \$ 23,000.00           | \$ 23,000.00           |
| C3.15   | Land Acquisition Fund                           | \$ 1,000.00            | \$ 2,000.00            | \$ -                   |
| C3.21   | Plan of Conservation & Development              | \$ 15,000.00           | \$ 30,000.00           | \$ -                   |
| C3.24   | Volunteer Fire Co Rescue Gear                   | \$ -                   | \$ 11,000.00           | \$ 11,000.00           |
| C3.26   | Boombridge                                      | \$ -                   | \$ -                   | \$ -                   |
| C3.35   | Farm 1750 House Repairs                         | \$ 30,000.00           | \$ 30,000.00           | T \$7,100              |
| *C3.36  | Breathing Apparatus - 4Yr Lease                 | \$ -                   | \$ -                   | \$ -                   |
| *C3.41  | NSVFC Tanker (7 Year Lease Payment) Year 3 of 7 | \$ 70,068.00           | \$ 69,970.00           | \$ 69,970.00           |
| *C3.42  | NSAA Ambulance and 2 Stretchers Lease Payment   | \$ 64,685.00           | \$ 64,685.00           | \$ -                   |
| C3.44   | Water/Sewer Infrastructure                      | \$ -                   | \$ -                   | \$ -                   |
| C3.46   | Rec Center Facility Upgrades                    | \$ -                   | \$ -                   | \$ -                   |
| C3.47   | Financial Software                              | \$ 60,325.00           | \$ -                   | \$ -                   |
| C3.48   | Animal Control Vehicle                          | \$ -                   | \$ 25,000.00           | \$ -                   |
| C3.50   | NSVFC Radio Replacement                         | \$ -                   | \$ -                   | \$ -                   |
| C3.51   | Ambulance Assoc - Lucas Device Replacement      | \$ -                   | \$ -                   | \$ 20,000.00           |
| C3.52   | Ambulance Assoc - Radio Replacement             | \$ -                   | \$ -                   | \$ 10,000.00           |
| C3.53   | NSVFC Rescue Truck Refurbish                    | \$ -                   | \$ -                   | \$ 75,000.00           |
| C3.54   | NSVFC Service Truck                             | \$ -                   | \$ -                   | \$ 25,000.00           |
| <b>TOTAL CAPITAL SELECTMEN</b>                      |   | <b>\$ 278,078.00</b>   | <b>\$ 292,655.00</b>   | <b>\$ 297,970.00</b>   |
| <b>TOTAL CAPITAL EXPENDITURES</b>                   |   | <b>\$ 356,078.00</b>   | <b>\$ 408,655.00</b>   | <b>\$ 415,420.00</b>   |
| <b>D - REDEMPTION OF DEBT</b>                       |   |                        |                        |                        |
| D1.22   | School Modernization Project USDA Payment       | \$ 1,067,765.00        | \$ 1,067,765.00        | \$ 1,067,765.00        |
| D1.23   | Center for Emergency Services USDA Payment      | \$ 315,184.00          | \$ 315,184.00          | \$ 315,184.00          |
| <b>TOTAL REDEMPTION OF DEBT</b>                     |   | <b>\$ 1,382,949.00</b> | <b>\$ 1,382,949.00</b> | <b>\$ 1,382,949.00</b> |

| Location                                    | FY 21-22<br>Actual | FY 22-23<br>Budget | FY 23-24<br>Budget | FY 23 YTD   | Budget \$<br>Change | Budget %<br>Change |
|---|--------------------|--------------------|--------------------|-------------|---------------------|--------------------|
| <b>Salary &amp; Wages</b>                   |                    |                    |                    |             |                     |                    |
| 1 Salaries: Elementary School Nurse         | \$46,675           | \$47,585           | \$50,080           | \$30,451    | \$2,495             | 5.2%               |
| 5 Salaries: Middle School Nurse             | \$25,141           | \$25,467           | \$26,809           | \$16,619    | \$1,342             | 5.3%               |
| 6 Salaries: High School Nurse               | \$25,130           | \$25,467           | \$26,809           | \$14,909    | \$1,342             | 5.3%               |
| 2 Salaries, Nurse Substitutes               | \$0                | \$3,093            | \$3,000            | \$0         | -\$93               | -3.0%              |
| 2 Salaries, Central Office                  | \$603,703          | \$616,813          | \$631,386          | \$400,826   | \$14,573            | 2.4%               |
| 2 Salaries, Administrators - SPED           | \$145,258          | \$142,824          | \$145,680          | \$71,412    | \$2,856             | 2.0%               |
| 6 Salaries, Administrators - Principal      | \$144,934          | \$150,180          | \$161,080          | \$100,124   | \$10,901            | 7.3%               |
| 1 Salaries, Administrators - Elem.          | \$194,106          | \$150,196          | \$155,508          | \$123,943   | \$5,312             | 3.5%               |
| 5 Salaries, Administrators - Asst Principal | \$144,934          | \$150,180          | \$145,680          | \$100,124   | -\$4,500            | -3.0%              |
| 2 Salaries, Summer Reg Ed Teachers          | \$15,624           | \$19,068           | \$20,000           | \$20,425    | \$932               | 4.9%               |
| 2 Salaries, Speech Therapist                | \$132,542          | \$136,249          | \$150,938          | \$68,125    | \$14,689            | 10.8%              |
| 2 Salaries, Special Ed Teachers             | \$568,575          | \$628,037          | \$732,859          | \$302,098   | \$104,822           | 16.7%              |
| 2 Salaries, Sp. Ed teachers Summer School   | \$16,329           | \$18,533           | \$18,000           | \$17,845    | -\$533              | -2.9%              |
| 2 Salaries, Regular Ed Teachers             | \$4,895,198        | \$4,906,145        | \$5,188,286        | \$2,521,954 | \$282,141           | 5.8%               |
| 2 Salaries, Psychologist                    | \$74,055           | \$156,229          | \$166,536          | \$78,115    | \$10,307            | 6.6%               |
| 2 Salaries, Occupational Therapist          | \$76,084           | \$77,225           | \$78,770           | \$38,612    | \$1,545             | 2.0%               |
| 5 Salaries, Media Specialist MS             | \$45,145           | \$45,823           | \$46,739           | \$22,911    | \$917               | 2.0%               |
| 6 Salaries, Media Specialist HS             | \$45,146           | \$45,823           | \$46,739           | \$22,911    | \$917               | 2.0%               |
| 1 Salaries, Media Specialist Elementary     | \$72,014           | \$75,475           | \$78,985           | \$44,599    | \$3,510             | 4.7%               |
| 6 Salaries, Guidance Add'l Days             | \$0                | \$3,207            | \$3,500            | \$0         | \$293               | 9.1%               |
| 5 Salaries, Guidance - MS                   | \$76,195           | \$74,975           | \$77,412           | \$41,645    | \$2,438             | 3.3%               |
| 6 Salaries, Guidance - HS                   | \$76,195           | \$74,975           | \$77,412           | \$39,955    | \$2,438             | 3.3%               |
| 1 Salaries, Elementary Homework Club        | \$8,063            | \$15,624           | \$10,000           | \$4,651     | -\$5,624            | -36.0%             |
| 1 Salaried, Elementary Enrichment           | \$1,197            | \$3,654            | \$3,500            | \$105       | -\$154              | -4.2%              |
| 2 Extra Duty/Coaching Stipends*             | \$187,886          | \$199,511          | 252290             | \$88,472    | \$52,779            | 26.5%              |
| 6 Salaries, Secretarial Overtime, MS/HS     | \$1,406            | \$1,500            | \$1,500            | \$107       | \$0                 | 0.0%               |
| 1 Salaries, Secretarial Overtime, Elem      | \$171              | \$1,500            | \$1,500            | \$271       | \$0                 | 0.0%               |
| 5 Salaries, Secretarial - MS                | \$65,668           | \$69,284           | \$71,596           | \$43,181    | \$2,313             | 3.3%               |
| 6 Salaries, Secretarial - HS                | \$65,643           | \$69,284           | \$73,096           | \$44,650    | \$3,813             | 5.5%               |
| 1 Salaries, Secretarial - Elem.             | \$52,639           | \$54,218           | \$56,540           | \$36,278    | \$2,322             | 4.3%               |
| 2 Salaries, Custodial Overtime              | \$30,964           | \$39,455           | \$20,000           | \$12,615    | -\$19,455           | -49.3%             |
| 2 Salaries: Program/Office Aides            | \$9,480            | \$10,829           | \$10,046           | \$5,964     | -\$783              | -7.2%              |
| 2 Salaries: Health Room Aide                | \$13,933           | \$19,243           | \$19,767           | \$11,858    | \$524               | 2.7%               |
| 2 Salaries, Summer School Paraprofessionals | \$3,316            | \$5,208            | \$5,208            | \$5,208     | \$0                 | 0.0%               |
| 2 Salaries, Sp. Ed. Paraprofessionals       | \$309,036          | \$357,264          | \$353,525          | \$200,111   | -\$3,739            | -1.0%              |
| 2 Salaries, Cafeteria Aides                 | \$15,782           | \$12,740           | \$10,046           | \$7,399     | -\$2,694            | -21.1%             |
| 2 Salaries, Social Worker                   | \$60,310           | \$57,460           | \$120,262          | \$28,773    | \$62,802            | 109.3%             |
| 2 Salaries: Custodial, Buildings & Grounds  | \$398,415          | \$435,319          | \$435,319          | \$258,302   | \$0                 | 0.0%               |
| 5 Per Diem Substitutes - MS                 | \$18,764           | \$34,125           | \$46,000           | \$17,500    | \$11,875            | 34.8%              |
| 6 Per Diem Substitutes - HS                 | \$18,900           | \$34,125           | \$46,000           | \$29,625    | \$11,875            | 34.8%              |
| 1 Per Diem Substitutes - Elementary         | \$75,107           | \$68,250           | \$92,000           | \$57,278    | \$23,750            | 34.8%              |
| 5 Officials/Constables - MS                 | \$3,077            | \$8,027            | \$10,000           | \$3,642     | \$1,973             | 24.6%              |
| 6 Officials/Constables - HS                 | \$23,434           | \$33,884           | \$40,000           | \$17,989    | \$6,116             | 18.0%              |
| 2 Salaries, Non-Public Nurses               | \$17,027           | \$17,429           | \$15,062           | \$20,745    | -\$2,367            | -13.6%             |
| 2 Salaries, Tutors, Reg. Ed.                | \$8,675            | \$2,000            | \$2,000            | \$2,903     | \$0                 | 0.0%               |
| 2 Salaries Tutors - Sp. Ed.                 | \$420              | \$8,300            | \$0                | \$0         | -\$8,300            | -100.0%            |
| 6 Athletic Trainer                          | \$7,500            | \$12,000           | \$12,000           | \$2,950     | \$0                 | 0.0%               |

|                           |  | Totals      | \$8,819,795 | \$9,143,799 | \$9,739,466 | \$4,978,177 | \$595,668 | 6.5%    |
|---------------------------|--|-------------|-------------|-------------|-------------|-------------|-----------|---------|
| Key                       | 1= NSES, 2= District, 5= WMS, 6=WHS    |             |             |             |             |             |           |         |
| <b>Benefits</b>           |  |             |             |             |             |             |           |         |
| 2                         | Medical Insurance                      | \$1,684,380 | \$1,643,829 | \$1,665,375 | \$877,530   | \$21,546    |           | 1.3%    |
| 2                         | Social Security                        | \$241,033   | \$256,335   | \$268,034   | \$142,564   | \$11,699    |           | 4.6%    |
| 2                         | HSA Contributions                      | \$148,183   | \$168,700   | \$145,800   | \$132,668   | -\$22,900   |           | -13.6%  |
| 2                         | Workmans Compensation Insurance        | \$88,256    | \$103,706   | \$95,000    | \$64,962    | -\$8,706    |           | -8.4%   |
| 2                         | Dental Insurance                       | \$96,031    | \$94,265    | \$94,378    | \$51,812    | \$113       |           | 0.1%    |
| 2                         | Employee Retirement                    | \$69,467    | \$82,146    | \$80,000    | \$27,565    | -\$2,146    |           | -2.6%   |
| 2                         | Life Insurance                         | \$32,921    | \$37,167    | \$35,000    | \$17,057    | -\$2,167    |           | -5.8%   |
| 2                         | Course Reimbursement                   | \$25,000    | \$25,000    | \$26,000    | \$19,600    | \$1,000     |           | 4.0%    |
| 2                         | Salaries, Insurance Waivers            | \$18,567    | \$13,500    | \$18,000    | \$17,100    | \$4,500     |           | 33.3%   |
| 2                         | Unemployment Compensation              | \$2,050     | \$15,660    | \$15,000    | \$1,409     | -\$660      |           | -4.2%   |
| 2                         | Eyewear Self Insurance                 | \$3,068     | \$5,000     | \$4,000     | \$642       | -\$1,000    |           | -20.0%  |
| 2                         | 125 Benefits Plan Management           | \$928       | \$1,950     | \$1,950     | \$0         | \$0         |           | 0.0%    |
| Total Benefits            |  | \$2,409,884 | \$2,447,258 | \$2,448,537 | \$1,352,908 | \$1,279     |           | 0.1%    |
| <b>Purchased Services</b> |  |             |             |             |             |             |           |         |
| 2                         | SPED Purchased Services                | \$123,139   | \$85,000    | \$150,000   | \$94,465    | \$65,000    |           | 76.5%   |
| 2                         | Contract Negotiations                  | \$0         | \$13,014    | \$77,983    | \$12,727    | \$64,969    |           | 499.2%  |
| 2                         | Liability Ins. & Employee Bonding Fees | \$34,867    | \$35,054    | \$35,000    | \$32,310    | -\$54       |           | -0.2%   |
| 2                         | Innovative Instruction - PD            | \$0         | \$25,000    | \$1,000     | \$12,722    | -\$24,000   |           | -96.0%  |
| 2                         | Professional Service Consultants       | \$20,366    | \$25,000    | \$25,000    | \$2,849     | \$0         |           | 0.0%    |
| 2                         | Annual Audit                           | \$11,350    | \$15,300    | \$19,600    | \$0         | \$4,300     |           | 28.1%   |
| 2                         | Fiscal Services*                       | \$40,629    | \$38,905    | \$17,000    | \$62,230    | -\$21,905   |           | -56.3%  |
| 2                         | Athletic Insurance                     | \$8,423     | \$9,600     | \$9,000     | \$7,500     | -\$600      |           | -6.3%   |
| 1                         | Out of District Workshops              | \$0         | \$8,515     | \$2,000     | \$3,842     | -\$6,515    |           | -76.5%  |
| 6                         | Out of District Workshops              | \$552       | \$4,215     | \$2,000     | \$1,128     | -\$2,215    |           | -52.6%  |
| 2                         | Travel/Conferences, Central Office     | \$181       | \$4,500     | \$4,500     | \$1,914     | \$0         |           | 0.0%    |
| 2                         | Prof Dev. Administrators               | \$250       | \$4,000     | \$4,000     | \$9,864     | \$0         |           | 0.0%    |
| 5                         | Travel/Conferences                     | \$0         | \$4,215     | \$1,500     | \$2,127     | -\$2,715    |           | -64.4%  |
| 2                         | E-Rate Consultant                      | \$5,500     | \$2,200     | \$2,300     | \$2,000     | \$100       |           | 4.5%    |
| 2                         | Cyber Insurance                        | \$0         | \$15,000    | \$0         | \$0         | -\$15,000   |           | -100.0% |
| 2                         | Teacher Substitute Management Services | \$28,332    | \$25,000    | \$0         | \$0         | -\$25,000   |           | -100.0% |
| Total Purchased Services  |  | \$273,588   | \$314,518   | \$350,883   | \$245,678   | \$36,365    |           | 11.6%   |
| <b>Supplies - Cut 10%</b> |  |             |             |             |             |             |           |         |
| 5                         | 8th Grade Class Night Supplies         | \$165       | \$500       | \$540       | \$0         | \$40        |           | 8.0%    |
| 6                         | 9th Grade Orientation Supplies         | \$0         | \$300       | \$270       | \$145       | -\$30       |           | -10.0%  |
| 6                         | Academic Awards Supplies               | \$506       | \$500       | \$540       | \$712       | \$40        |           | 8.0%    |
| 5                         | Awards & Banquets                      | \$512       | \$1,200     | \$1,080     | \$1,627     | -\$120      |           | -10.0%  |
| 6                         | Awards/Banquets                        | \$4,776     | \$5,500     | \$4,950     | \$829       | -\$550      |           | -10.0%  |
| 2                         | Custodial/Maintenance Supplies         | \$69,540    | \$59,900    | \$54,000    | \$59,594    | -\$5,900    |           | -9.8%   |
| 2                         | Custodian Uniform Allowance            | \$3,348     | \$0         | \$900       | \$0         | \$900       |           | ***     |
| 6                         | Distance Learning                      |             | \$2,000     | \$2,700     | \$585       | \$700       |           | 35.0%   |
| 1                         | Instr Supp, Art                        | \$0         | \$2,500     | \$4,140     | \$2,543     | \$1,640     |           | 65.6%   |
| 5                         | Instr Supp, Art                        | \$0         | \$2,300     | \$2,574     | \$3,854     | \$274       |           | 11.9%   |
| 6                         | Instr Supp, Art                        | \$868       | \$8,900     | \$8,829     | \$8,369     | -\$71       |           | -0.8%   |
| 6                         | Instr Supp, Business Education         | \$0         | \$0         | \$331       | \$0         | \$331       |           | ***     |
| 1                         | Instr Supp, Computer Education         | \$0         | \$2,800     | \$2,970     | \$3,164     | \$170       |           | 6.1%    |
| 5                         | Instr Supp, English                    | \$0         | \$1,575     | \$683       | \$122       | -\$892      |           | -56.7%  |
| 6                         | Instr Supp, English                    | \$0         | \$2,034     | \$2,358     | \$0         | \$324       |           | 15.9%   |

|  |          |          |          |          |          |         |
|--|----------|----------|----------|----------|----------|---------|
| 5 Instr Supp, Guidance                     | \$0      | \$250    | \$315    | \$0      | \$65     | 26.0%   |
| 6 Instr Supp, Guidance                     | \$0      | \$250    | \$315    | \$0      | \$65     | 26.0%   |
| 5 Instr Supp, Health                       | \$0      | \$800    | \$720    | \$0      | -\$80    | -10.0%  |
| 6 Instr Supp, Health                       | \$0      | \$1,015  | \$1,098  | \$0      | \$83     | 8.2%    |
| 1 Instr Supp, Language Arts                | \$0      | \$19,285 | \$12,943 | \$19,189 | -\$6,342 | -32.9%  |
| 1 Instr Supp, Mathematics                  | \$0      | \$2,152  | \$2,812  | \$1,287  | \$660    | 30.7%   |
| 5 Instr Supp, Mathematics                  | \$0      | \$88     | \$235    | \$92     | \$147    | 166.9%  |
| 6 Instr Supp, Mathematics                  | \$0      | \$1,553  | \$209    | \$1,490  | -\$1,344 | -86.5%  |
| 1 Instr Supp, Media Center                 | \$0      | \$569    | \$540    | \$515    | -\$29    | -5.1%   |
| 6 Instr Supp, Media Center                 | \$0      | \$8,388  | \$8,266  | \$0      | -\$122   | -1.5%   |
| 5 Instr Supp, Music                        | \$0      | \$1,375  | \$1,238  | \$1,086  | -\$138   | -10.0%  |
| 6 Instr Supp, Music                        | \$885    | \$1,525  | \$1,530  | \$1,632  | \$5      | 0.3%    |
| 1 Instr Supp, Music -Instrumental & Chorus | \$0      | \$1,165  | \$1,080  | \$1,151  | -\$85    | -7.3%   |
| 1 Instr Supp, Physical Education           | \$0      | \$1,000  | \$900    | \$309    | -\$100   | -10.0%  |
| 5 Instr Supp, Physical Education           | \$0      | \$1,225  | \$990    | \$690    | -\$235   | -19.2%  |
| 6 Instr Supp, Physical Education           | \$0      | \$1,225  | \$1,103  | \$0      | -\$123   | -10.0%  |
| 1 Instr Supp, Pre-K                        | \$765    | \$0      | \$3,150  | \$0      | \$3,150  | ***     |
| 1 Instr Supp, Reading                      | \$0      | \$4,808  | \$3,760  | \$2,977  | -\$1,048 | -21.8%  |
| 5 Instr Supp, Reading                      | \$0      | \$305    | \$417    | \$0      | \$112    | 36.7%   |
| 1 Instr Supp, School-Wide                  | \$38,020 | \$0      | \$22,500 | \$11,144 | \$22,500 | ***     |
| 5 Instr Supp, School-Wide                  | \$178    | \$0      | \$2,846  | \$666    | \$2,846  | ***     |
| 6 Instr Supp, School-Wide                  | \$43,065 | \$0      | \$4,500  | \$2,508  | \$4,500  | ***     |
| 1 Instr Supp, Science                      | \$0      | \$3,654  | \$1,540  | \$2,462  | -\$2,114 | -57.9%  |
| 5 Instr Supp, Science                      | \$0      | \$1,557  | \$1,508  | \$1,243  | -\$50    | -3.2%   |
| 6 Instr Supp, Science                      | \$0      | \$2,026  | \$4,095  | \$2,669  | \$2,069  | 102.1%  |
| 1 Instr Supp, Social Studies               | \$0      | \$824    | \$1,280  | \$299    | \$456    | 55.3%   |
| 5 Instr Supp, Social Studies               | \$0      | \$0      | \$274    | \$0      | \$274    | ***     |
| 1 Instr Supp, Special Education            | \$2,101  | \$1,500  | \$11,090 | \$2,537  | \$9,590  | 639.3%  |
| 5 Instr Supp, Technology Education         | \$0      | \$3,900  | \$3,510  | \$1,446  | -\$390   | -10.0%  |
| 6 Instr Supp, Technology Education         | \$0      | \$8,340  | \$5,890  | \$5,659  | -\$2,450 | -29.4%  |
| 5 Instr Supp, World Language               | \$0      | \$519    | \$1,624  | \$0      | \$1,105  | 212.9%  |
| 6 Instr Supp, World Language               | \$0      | \$1,689  | \$900    | \$0      | -\$789   | -46.7%  |
| 1 Library Books & Periodicals              | \$3,412  | \$3,780  | \$3,150  | \$3,365  | -\$630   | -16.7%  |
| 5 Library Books & Periodicals              | \$3,297  | \$0      | \$0      | \$0      | \$0      | ***     |
| 5 Medical Supplies                         | \$509    | \$1,000  | \$900    | \$0      | -\$100   | -10.0%  |
| 6 Medical Supplies                         | \$720    | \$2,000  | \$1,800  | \$1,324  | -\$200   | -10.0%  |
| 6 National Honor Society Supplies          | \$750    | \$750    | \$675    | \$413    | -\$75    | -10.0%  |
| 2 Nursing Supplies                         | \$3,996  | \$2,000  | \$1,800  | \$525    | -\$200   | -10.0%  |
| 1 Office Supplies                          | \$3,991  | \$3,500  | \$3,600  | \$5,499  | \$100    | 2.9%    |
| 5 Office Supplies                          | \$668    | \$500    | \$0      | \$1,548  | -\$500   | -100.0% |
| 6 Office Supplies                          | \$428    | \$500    | \$2,568  | \$1,196  | \$2,068  | 413.6%  |
| 2 Office Supplies, Special Education       | \$1,497  | \$1,500  | \$1,350  | \$0      | -\$150   | -10.0%  |
| 2 Office Supplies/Expense BOE              | \$22,399 | \$7,550  | \$4,500  | \$4,146  | -\$3,050 | -40.4%  |
| 2 Office Supplies/Expenses                 | \$5,436  | \$4,000  | \$4,500  | \$6,665  | \$500    | 12.5%   |
| 1 Other Supplies - STEAM                   | \$0      | \$0      | \$1,080  | \$0      | \$1,080  | ***     |
| 5 Other Supplies, Clubs                    | \$0      | \$1,400  | \$1,260  | \$314    | -\$140   | -10.0%  |
| 6 Other Supplies, Clubs                    | \$0      | \$1,000  | \$900    | \$100    | -\$100   | -10.0%  |
| 6 Other Supplies, Graduation               | \$2,788  | \$2,500  | \$2,250  | \$1,723  | -\$250   | -10.0%  |
| 6 Other Supplies, Guidance                 | \$0      | \$0      | \$2,970  | \$0      | \$2,970  | ***     |
| 1 Other Supplies, Special Education        | \$8,965  | \$1,000  | \$900    | \$0      | -\$100   | -10.0%  |
| 6 Outside Presentations                    | \$0      | \$1,000  | \$1,800  | \$0      | \$800    | 80.0%   |

|  |                    |                    |                    |                  |                  |              |
|--|--------------------|--------------------|--------------------|------------------|------------------|--------------|
| 5 Repairs, Instructional Equipment       | \$544              | \$1,638            | \$0                | \$0              | -\$1,638         | -100.0%      |
| 2 Software & Software Licenses*          | \$106,305          | \$115,036          | \$103,500          | \$78,766         | -\$11,536        | -10.0%       |
| 6 Sport Supplies - HS                    | \$20,271           | \$12,950           | \$11,450           | \$396            | -\$1,500         | -11.6%       |
| 5 Sport Supplies - MS                    | \$1,267            | \$3,400            | \$3,510            | \$1,744          | \$110            | 3.2%         |
| 2 Supplies Athletic Field*               | \$25,606           | \$25,700           | \$22,500           | \$0              | -\$3,200         | -12.5%       |
| 1 Supplies, After School Activities      | \$0                | \$1,000            | \$900              | \$810            | -\$100           | -10.0%       |
| 2 Testing Supplies, District-Wide        | \$0                | \$3,200            | \$0                | \$1,458          | -\$3,200         | -100.0%      |
| 2 Testing, Special Education             | \$3,751            | \$2,000            | \$5,580            | \$1,414          | \$3,580          | 179.0%       |
| 5 Texts, Business Education              | \$0                | \$255              | \$0                | \$0              | -\$255           | -100.0%      |
| 6 Texts, Health                          | \$219              | \$0                | \$390              | \$0              | \$390            | ***          |
| 1 Texts, Mathematics                     | \$0                | \$13,202           | \$14,490           | \$14,115         | \$1,288          | 9.8%         |
| 5 Texts, Mathematics                     | \$431              | \$0                | \$1,418            | \$0              | \$1,418          | ***          |
| 6 Texts, Mathematics                     | \$196              | \$0                | \$6,885            | \$0              | \$6,885          | ***          |
| 1 Texts, Reading                         | \$0                | \$1,960            | \$0                | \$1,089          | -\$1,960         | -100.0%      |
| 5 Texts, Reading                         | \$458              | \$500              | \$0                | \$0              | -\$500           | -100.0%      |
| 5 Texts, Science                         | \$0                | \$7,187            | \$2,552            | \$7,955          | -\$4,635         | -64.5%       |
| 6 Texts, Science                         | \$229              | \$2,480            | \$1,633            | \$1,569          | -\$847           | -34.1%       |
| 5 Texts, Social Studies                  | \$137              | \$0                | \$383              | \$0              | \$383            | ***          |
| 6 Texts,World Language                   | \$366              | \$0                | \$495              | \$0              | \$495            | ***          |
| 5 Tournament Fees                        | \$160              | \$625              | \$630              | \$320            | \$5              | 0.8%         |
| 6 Tournament Fees                        | \$1,795            | \$2,500            | \$2,700            | \$400            | \$200            | 8.0%         |
| 5 TV Studio Supplies                     | \$0                | \$750              | \$675              | \$0              | -\$75            | -10.0%       |
| <b>Total Supplies</b>                    | <b>\$385,321</b>   | <b>\$389,359</b>   | <b>\$405,734</b>   | <b>\$279,448</b> | <b>\$16,375</b>  | <b>4.2%</b>  |
| <b>Tuition</b>                           |                    |                    |                    |                  |                  |              |
| 2 Tuition, Special Ed, Public            | \$354,568          | \$318,224          | \$300,000          | \$221,593        | -\$18,224        | -5.7%        |
| 2 Tuition, Magnet Schools*               | \$15,541           | \$49,875           | \$49,875           | \$52,263         | \$0              | 0.0%         |
| 2 Adult Education                        | \$30,705           | \$30,705           | \$30,705           | \$30,705         | \$0              | 0.0%         |
| 2 Tuition, Vocational Agriculture*       | \$21,511           | \$27,292           | \$22,000           | \$0              | -\$5,292         | -19.4%       |
| <b>Total Tuition</b>                     | <b>\$422,325</b>   | <b>\$426,096</b>   | <b>\$402,580</b>   | <b>\$304,561</b> | <b>-\$23,516</b> | <b>-5.5%</b> |
| <b>Transportation</b>                    |                    |                    |                    |                  |                  |              |
| 2 Trans, Regular Education*              | \$719,880          | \$927,181          | \$895,632          | \$287,958        | -\$31,549        | -3.4%        |
| 2 Trans, Special Education               | \$166,030          | \$142,899          | \$150,000          | \$95,110         | \$7,101          | 5.0%         |
| 2 Diesel Fuel for School Buses           | \$97,792           | \$60,000           | \$98,000           | \$48,085         | \$38,000         | 63.3%        |
| 6 Sports Transportation - HS             | \$41,748           | \$42,046           | \$48,565           | \$0              | \$6,519          | 15.5%        |
| 2 Trans, Co-op sports                    | \$0                | \$20,000           | \$20,000           | \$24,831         | \$0              | 0.0%         |
| 5 Sports Transportation - MS             | \$7,505            | \$15,078           | \$15,000           | \$0              | -\$78            | -0.5%        |
| <b>Total Transportation</b>              | <b>\$1,032,954</b> | <b>\$1,207,204</b> | <b>\$1,227,197</b> | <b>\$455,983</b> | <b>\$19,993</b>  | <b>1.7%</b>  |
| <b>Facilities, Repairs, and Utilites</b> |                    |                    |                    |                  |                  |              |
| 1 Natural Gas - Elementary               | \$19,185           | \$30,000           | \$30,000           | \$13,726         | \$0              | 0.0%         |
| 6 Natural Gas - High School              | \$15,119           | \$22,500           | \$22,500           | \$25,626         | \$0              | 0.0%         |
| 5 Natural Gas - Middle School            | \$15,119           | \$22,500           | \$22,500           | \$0              | \$0              | 0.0%         |
| 2 Electricity - Central Office           | \$13,073           | \$18,816           | \$19,000           | \$16,070         | \$184            | 1.0%         |
| 1 Electricity - Elementary               | \$31,868           | \$73,424           | \$35,000           | \$23,685         | -\$38,424        | -52.3%       |
| 6 Electricity - High School              | \$54,806           | \$38,280           | \$60,000           | \$28,069         | \$21,720         | 56.7%        |
| 5 Electricity - Middle School            | \$54,806           | \$38,280           | \$60,000           | \$16,649         | \$21,720         | 56.7%        |
| 2 General Building Services*             | \$106,308          | \$113,350          | \$125,000          | \$145,833        | \$11,650         | 10.3%        |
| 6 Facility/Court Rental                  | \$750              | \$1,000            | \$1,000            | \$0              | \$0              | 0.0%         |
| 2 Lease of Equipment, CO*                | \$4,856            | \$8,450            | \$5,000            | \$1,124          | -\$3,450         | -40.8%       |
| 1 Lease of Equipment, Elementary*        | \$6,944            | \$10,000           | \$10,000           | \$1,477          | \$0              | 0.0%         |
| 6 Lease of Equipment, High School*       | \$13,484           | \$13,396           | \$7,000            | \$8,739          | -\$6,396         | -47.7%       |
| 5 Lease of Equipment, Middle School*     | \$2,115            | \$13,396           | \$7,000            | \$831            | -\$6,396         | -47.7%       |

|  |                                     |                     |                     |                       |                  |              |
|--|-------------------------------------|---------------------|---------------------|-----------------------|------------------|--------------|
| 1 Lease of Equipment, SPED*            | \$0                                 | \$185               | \$0                 | \$0                   | -\$185           | -100.0%      |
| 2 Brokerage Fees                       | \$10,000                            | \$10,000            | \$0                 | \$5,000               | -\$10,000        | -100.0%      |
| 1 Telephone - Elementary               | \$9,347                             | \$12,550            | \$12,500            | \$6,191               | -\$50            | -0.4%        |
| 2 Telephone - Gymnasium                | \$5,269                             | \$4,800             | \$5,000             | \$0                   | \$200            | 4.2%         |
| 6 Telephone - High School              | \$12,426                            | \$7,060             | \$8,000             | \$10,093              | \$941            | 13.3%        |
| 5 Telephone - Middle School            | \$12,304                            | \$7,060             | \$7,100             | \$6,293               | \$41             | 0.6%         |
| 2 Postage                              | \$2,708                             | \$1,500             | \$3,500             | \$4,187               | \$2,000          | 133.3%       |
| 5 Field Site Preparation               | \$959                               | \$500               | \$1,000             | \$0                   | \$500            | 100.0%       |
| 6 Field Site Preparation               | \$7,076                             | \$5,000             | \$7,500             | \$1,743               | \$2,500          | 50.0%        |
| 6 Repl Equip, High School              | \$6,253                             | \$1,500             | \$0                 | \$717                 | -\$1,500         | -100.0%      |
| 2 Computer & Network Repairs           | \$29,000                            | \$40,400            | \$30,000            | \$13,698              | -\$10,400        | -25.7%       |
| 1 Repairs, Instructional Equipment     | \$2,305                             | \$1,000             | \$0                 | \$0                   | -\$1,000         | -100.0%      |
| 6 Repairs, Instructional Equipment     | \$749                               | \$1,638             | \$3,475             | \$0                   | \$1,838          | 112.2%       |
| 1 Repairs, NSES*                       | \$27,608                            | \$20,150            | \$20,000            | \$11,128              | -\$150           | -0.7%        |
| 6 Repairs, WHS*                        | \$70,392                            | \$23,150            | \$30,000            | \$22,679              | \$6,850          | 29.6%        |
| 2 New Equip, Special Education         | \$1,720                             | \$2,500             | \$500               | \$372                 | -\$2,000         | -80.0%       |
| 1 New Equipment, Elem. School          | \$0                                 | \$1,000             | \$1,000             | \$3,098               | \$0              | 0.0%         |
| <b>Total Facilities</b>                | <b>\$536,550</b>                    | <b>\$543,383</b>    | <b>\$533,575</b>    | <b>\$367,027</b>      | <b>-\$9,808</b>  | <b>-1.8%</b> |
| <b>Dues and Memberships</b>            |                                     |                     |                     |                       |                  |              |
| 6 Dues/Memberships                     | \$2,082                             | \$19,242            | \$23,055            | \$11,905              | \$3,813          | 19.8%        |
| 6 Athletic Dues/Memberships (CIAC/ECC) | \$6,900                             | \$12,000            | \$12,000            | \$7,510               | \$0              | 0.0%         |
| 2 Dues/Memberships, Board of Education | \$8,356                             | \$6,975             | \$8,000             | \$9,935               | \$1,025          | 14.7%        |
| 2 Dues/Memberships, Central Office     | \$6,939                             | \$8,205             | \$8,000             | \$8,730               | -\$205           | -2.5%        |
| 2 NEASC Expenses                       | \$0                                 | \$3,500             | \$3,500             | \$0                   | \$0              | 0.0%         |
| 1 Dues/Memberships                     | \$0                                 | \$1,000             | \$2,000             | \$1,580               | \$1,000          | 100.0%       |
| 5 Dues/Memberships                     | \$4,024                             | \$3,422             | \$1,857             | \$6,123               | -\$1,565         | -45.7%       |
| 2 Dues/Memberships-Special Education   | \$956                               | \$1,500             | \$1,700             | \$2,187               | \$200            | 13.3%        |
| <b>Total Dues and Memberships</b>      | <b>\$29,257</b>                     | <b>\$55,844</b>     | <b>\$60,112</b>     | <b>\$47,970</b>       | <b>\$4,268</b>   | <b>7.6%</b>  |
| Key                                    | 1= NSES, 2= District, 5= WMS, 6=WHS |                     |                     |                       |                  |              |
| <b>Grand Total</b>                     | <b>\$13,909,674</b>                 | <b>\$14,527,460</b> | <b>\$15,168,084</b> | <b>\$8,031,753.02</b> | <b>\$640,624</b> | <b>4.41%</b> |

**TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2024**

|   | Actual FY 21-22      | Approved FY 22-23    | Proposed FY 23-24    |              |  |
|---|----------------------|----------------------|----------------------|--------------|--|
| <b>TOWN REVENUES SUMMARY</b>                                  |                      |                      |                      |              |  |
| Taxes, Interest, and Lien Fees                                | \$ 16,469,784        | \$ 17,186,119        | \$ 17,755,252        |              |  |
| All Other Revenue   | \$ 4,681,909         | \$ 4,467,509         | \$ 4,764,307         |              |  |
| <b>TOTAL REVENUES</b>   | <b>\$ 21,151,693</b> | <b>\$ 21,653,628</b> | <b>\$ 22,519,559</b> |              |  |
| From/ (To) Unreserved Fund                                    | \$ (348,287)         | \$ (15,196)          | \$ (723)             |              |  |
| From Note Proceeds  | 0                    | 0                    | 0                    |              |  |
| (From)/To Reserve Fund for Capital & Nonrecurring Expenses    | \$ 285,574           | 0                    | 0                    |              |  |
| <b>TOTAL MEANS OF FINANCING:</b>                              | <b>\$ 21,088,981</b> | <b>\$ 21,638,432</b> | <b>\$ 22,518,836</b> |              |  |
| <b>TOWN EXPENDITURES SUMMARY</b>                              |                      |                      |                      |              |  |
| TOTAL GEN GOVT OPERATING (SCHEDULE B)                         | \$ 4,868,942         | \$ 5,319,361         | \$ 5,552,383         |              |  |
| TOTAL REDEMPTION OF DEBT (SCHEDULE D)                         | \$ 1,382,949         | \$ 1,382,949         | \$ 1,382,949         |              |  |
| TOTAL BOARD OF EDUCATION                                      | \$ 13,909,863        | \$ 14,527,467        | \$ 15,168,084        |              |  |
| TOTAL CAPITAL EXPENDITURE (SCHEDULE C)                        | \$ 356,078           | \$ 408,655           | \$ 415,420           |              |  |
| <b>TOTAL</b>  | <b>\$ 20,517,832</b> | <b>\$ 21,638,432</b> | <b>\$ 22,518,836</b> |              |  |
| Gross Taxable Grand List                                      | \$ 581,370,684       | \$ 699,275,783       | \$ 707,412,021       |              |  |
| Net Taxable Grand List  | \$ 570,478,124       | \$ 597,534,542       | \$ 606,335,226       |              |  |
| Tax Rate (mils)   | 28.60                | 28.45                | 28.99                |              |  |
| Net Tax after Adjustments                                     | \$ 16,183,323        | \$ 16,999,858        | \$ 17,577,658        |              |  |
| <b>For Information Purpose Only; Not Part of The Budget</b>   |                      |                      |                      |              |  |
| <b>Mill Rate to be determined and set by Board of Finance</b> |                      |                      |                      |              |  |
| <b>Debt</b>   |                      |                      |                      |              |  |
|   | Annual Payment       | Interest Rate        | Term                 | Payment Year |  |
| USDA Loan - Center for Emergency Services                     | \$ 315,184.00        | 2.75%                | 20 years             | 5 of 20      |  |
| USDA Loan - School Modernization Loan #1                      | \$ 444,510.00        | 2.75%                | 30 years             | 5 of 30      |  |
| USDA Loan - School Modernization Loan #2                      | \$ 444,510.00        | 2.75%                | 30 years             | 4 of 30      |  |
| USDA Loan - School Modernization Loan #3                      | \$ 178,745.00        | 2.125%               | 30 years             | 3 of 30      |  |
| Lease Payment - Over the Rail Mower*                          | \$ 23,700.00         | 2.900%               | 5 years              | 5 of 5       |  |
| Lease Payment - NSVFC Tanker*                                 | \$ 69,970.03         | 2.574%               | 7 years              | 3 of 7       |  |
| *Multi Year Lease with Municipal Disclaimer                   |                      |                      |                      |              |  |



## New Proposed Ordinances

### Chapter 19 – TAXATION

#### Article I. – IN GENERAL

##### Sec. 19-4 Waiver of Certain Taxes Due

The Town of North Stonington's tax collector is authorized to waive all taxes due in the amount of \$5 or less, provided the original tax bill did not exceed \$5 pursuant to G.S. § 12-144c.

### Chapter 19 – TAXATION

#### Article I. – IN GENERAL

##### Sec. 19-5 Motor Vehicle Tax Delinquencies

It being found that the reporting of motor vehicle tax delinquencies to the department of motor vehicles and the reporting of payments thereafter to the department of motor vehicles, all pursuant to G.S. § 14-33, carry an administrative cost to the town reasonably estimated at \$5 for each such delinquency, which cost is found to be a cost of collection of the motor vehicle taxes due, therefore, pursuant to G.S. § 12-166, the revenue collector shall receive from each taxpayer whose motor vehicle taxes were delinquent and whose delinquency was reported to the commissioner of motor vehicles pursuant to G.S. § 14-33, in addition to the delinquent taxes and all interest thereon, a fee of \$5 for each such reported delinquency.

### Chapter 19 – TAXATION

#### Article II. – PROPERTY TAXES

##### Sec. 19-24 Connecticut Homeowners Program Local Option

Be it enacted by the North Stonington Board of Selectmen that a local option to the Connecticut Homeowners program be established per the guidelines of CGS 12-129n.

The local option to the Connecticut Homeowners program allows a municipality to increase the amount of tax exemptions on a residential property used as the primary residence of a person over the age of 65 and other conditions in line with CGS 12-129n.

The income limits for qualification to the program as well as the amount of the exemptions will be adjusted from time to time and will be set at the beginning of the program on or before February 1, 2023 and each subsequent year. For the first year of the program, the income limits and the amount of exemption will be set upon passage. Any subsequent changes to the Homeowners Program shall be established by the Town Meeting.

## Chapter 21 – CANNABIS

### Article I. – PROHIBITION OF USE ON TOWN PROPERTY

#### Sec. 21-1 Authority

This article is adopted pursuant to General Statutes Section 7-148(c)(7)(H), as amended by Public Act 21-1 (June 2021 Special Session), Section 84, which allows municipalities to regulate activities deemed harmful to public health, including smoking, on municipally owned or controlled property. Said law further allows a municipality to control smoking of tobacco or cannabis, including cannabis e-cigarette use (i.e., electronic delivery systems and vapor products), as well as and other types of cannabis use or consumption.

#### Sec. 21-2 Definitions

For purposes of this article, the Town of North Stonington adopts the definitions used in Public Act 21-1 (June 2021 Special Session), Section I.

#### Sec. 21-3 Cannabis product use prohibited on Town property.

It shall be unlawful for any person to use cannabis or cannabis-derived products, regardless of form or manner of ingestion, on any property owned or controlled by the Town of North Stonington, including public right of ways. This prohibition includes but is not limited to: the lighting or carrying of a lighted cannabis or marijuana cigarette or cigar or pipe, use of a vaping device producing vapor of any cannabis product, or carrying or ingestion of a cannabis edible substance. Violation of this section shall be punishable by a fine of \$50 per offense.

#### Sec. 21-4 Effective date.

This article shall take effect 15 days after publication of a summary of its provisions pursuant to Connecticut General Statutes § 7-157(b).

## Amendments to Local Ordinances

### Chapter 6 – BUSINESSES

#### Article V. – VENDORS, HAWKERS AND SOLICITORS

#### Sec. 6-192 Permit required for soliciting orders of purchase for future delivery of goods, etc.

No person, over the age of 16 years shall solicit orders of purchase for future delivery of any goods, wares, or merchandise, including magazines and other printed matter, from door to door, or by telephone from and within the Town, or on any streets, walks, or grounds within the Town, unless such person shall have a permit to do so from the first selectman.

**Add: Solicitation includes the making of surveys for research purposes, analyses, opinion polls, rating data and any similar work which involves interviewing door to door or upon the sidewalks, streets, and public places of the Town.**

#### Sec. 6-193 Application

An applicant for a permit shall complete an application blank provided by the first selectman which shall contain the following information: the name, home address, and local address, if any of the applicant;

(1) A physical description of the applicant, setting forth the applicant's age, height, weight, color of hair and eyes;

**Remove and renumber following** ~~(2) The name and address of the person for whom home orders are to be solicited or filled;~~

~~(2)(3)~~ The nature of the goods, wares or merchandise for which orders are to be solicited;

~~(3) (4)~~ A statement as to whether the applicant has been convicted of any felony or misdemeanor in the previous three years and, if so, what;

~~(4) (5)~~ A statement as to the period during which the applicant intends to solicit orders;

~~(5) (6)~~ Such other credentials and other evidence of identity, including a photograph to be attached to the permit, and good moral character and conduct of the applicant may reasonably be required by the First Selectman.

**Add: The Board of Selectmen may waive the requirement for a peddler's license for special events. Peddler's working in conjunction with the event organizers and are part of the event organizers plan will be exempt as long as a waiver has been granted to the event organizers by the Board.**

#### Sec. 6-195 Permit Fee

~~There shall be a permit fee of \$25.00 payable upon the issuance of the permit.~~

**Add: Fees for registration under this section shall accompany the application and shall be calculated as follows:**

**(1) For each day of activity (or any part thereof): \$25 per person.**

**(2) For a six-month license period of activity (or any part thereof): \$100 per person.**

**(3) For a one-year license period of activity (or any part thereof): \$200 per person.**

#### Chapter 15 – PEDDLERS AND SOLICITORS

**Remove Chapter 15 including all sections and subsections**

## Additional Information for Connecticut Homeowners Program Local Option

**Sec. 12-129n. Optional municipal property tax relief program for certain homeowners aged sixty-five or over or permanently and totally disabled.** (a) Any municipality may, by vote of its legislative body on recommendation of its board of finance or equivalent body, provide property tax relief to residents of such municipality, with respect to real property owned and occupied by such residents as their principal residence, or held in trust for and occupied by such residents as their principal residence, who are (1) sixty-five years of age and over, or whose spouses, living with them, are sixty-five years of age or over or sixty years of age or over and the surviving spouse of a taxpayer qualified in such municipality under this section at the time of his or her death or with respect to real property on which such residents or their spouses are liable for taxes under section 12-48, or (2) under age sixty-five and eligible in accordance with applicable federal regulations to receive permanent total disability benefits under Social Security, or have not been engaged in employment covered by Social Security and accordingly have not qualified for benefits thereunder, but have become qualified for permanent total disability benefits under any federal, state or local government retirement or disability plan, including the Railroad Retirement Act and any government-related teacher's retirement plan, in which requirements with respect to qualifications for such permanent total disability benefits are comparable to such requirements under Social Security, provided such residents or their spouses under subdivisions (1) or (2) above have been taxpayers of such municipality for one year immediately preceding their receipt of tax benefits under this section, and meet the requirements which may be established by such municipality with respect to maximum income allowable during the calendar year preceding the year in which application is made for the tax relief provided in this section. No such property tax relief, together with any relief received by any such resident under the provisions of sections 12-129b to 12-129d, inclusive, and 12-170aa shall exceed, in the aggregate the total amount of the tax which would, except for said sections 12-129b to 12-129d, inclusive, 12-170aa and this section, be laid against the taxpayer.

(b) Prior to initial approval by the legislative body of such municipality of the plan of property tax relief to be provided pursuant to the provisions of this section, the executive authority of such municipality shall appoint a committee consisting of not less than five resident taxpayers of such municipality, which shall undertake and complete within a period not in excess of sixty days following such appointment, a study and investigation with respect to such property tax relief and, on the basis thereof, prepare a report to be presented to the board of finance or equivalent body of such municipality, which report shall include the following: (1) The fiscal effect of such property tax relief on property tax revenue for such municipality; (2) recommendations with respect to the form and extent of such property tax relief. After the initial approval of such property tax relief by the legislative body of such municipality, such plan may be amended from time to time by vote of its legislative body on recommendation of its board of finance or equivalent body without compliance with the requirements of this subsection applicable to such initial approval.

(c) The total abatement of property tax revenue, based on an estimate in any tax year by the board of finance or equivalent body of such municipality, which may be granted in such tax year by such municipality pursuant to the provisions of this section shall not exceed an amount equal to ten per cent of the total real property tax assessed in such municipality in the preceding tax year.

(d) Any such property tax relief granted to any such resident in accordance with the provisions of this section shall not disqualify such resident with respect to any benefits for which such resident shall be eligible under the provisions of sections 12-129b to 12-129d, inclusive, and 12-170aa, and any such property tax relief provided under this section shall be in addition to any such benefits for which such resident shall be eligible under said sections.

(e) Reimbursement of such municipality under the provisions of sections 12-129b to 12-129d, inclusive, and 12-170aa shall be limited to such amount as the municipality would be entitled to receive for revenues

lost because of tax relief provided under the provisions of said sections. The property tax relief provided for in this section may, in any case where title to real property is recorded in the name of the taxpayer or his or her spouse and any other person or persons, be prorated to reflect the fractional share of such taxpayer or spouse or, if such property is a multiple-family dwelling, such relief may be prorated to reflect the fractional portion of such property occupied by the taxpayer.

(f) Any municipality providing property tax relief under this section may establish a lien on such property in the amount of the relief granted, provided if the total amount of such property tax relief with respect to any such taxpayer, when combined with any such tax relief for which such taxpayer may be eligible in accordance with sections 12-129b to 12-129d, inclusive, or 12-170aa, exceeds in the aggregate seventy-five per cent of the property tax for which such taxpayer would be liable but for the benefits under this section and any of the sections mentioned above in this subsection, such municipality shall be required to establish a lien on such property in the amount that such tax relief exceeds seventy-five per cent of such property tax liability, plus interest applicable to the total of such unpaid taxes at a rate to be determined by such municipality. Any such lien shall have a priority in the settlement of such person's estate.

(g) (1) Any municipality establishing a program of property tax relief under this section shall make persons eligible for such relief if they qualify in accordance with age and income pursuant to subsection (a) of this section and are unit owners of a cooperative.

(2) The amount of annual property tax relief in accordance with this subsection to any such person shall be determined in relation to an assumed amount of property tax liability applicable to the assessed value for the dwelling unit which such person owns and occupies, as determined by the assessor in the municipality in which the cooperative is situated. For purposes of this section the assessor shall determine the assumed amount of property tax liability applicable to the assessed value for the dwelling unit of each such person who is otherwise eligible under this subsection, but such determination shall not constitute a tax bill for purposes of property taxation of such cooperative or any individual dwelling unit thereof. Annually, not later than the first day of June, the assessor in such municipality, upon receipt of an application for such relief, shall determine, with respect to the assessment list in such municipality for the assessment year commencing October first immediately preceding, the portion of the assessed value of the entire cooperative, as included in such assessment list, attributable to the dwelling unit occupied by such person. The assumed property tax liability for purposes of determining the amount of the relief shall be the product of such assessed value and the mill rate in such municipality as determined for purposes of property tax imposed on said assessment list for the assessment year commencing October first immediately preceding. The amount of relief to which such person shall be entitled for such assessment year shall be equivalent to the amount of tax reduction for which such person would qualify, considering such assumed property tax liability to be the actual property tax applicable to such person's dwelling unit and such person as liable for the payment of such tax.

(P.A. 73-628; P.A. 74-294, S. 1, 2; P.A. 81-405; P.A. 85-442, S. 2, 3; P.A. 87-91, S. 1, 2; 87-116, S. 1, 2; P.A. 93-120, S. 1, 2; P.A. 99-89, S. 5, 10; 99-189, S. 19, 20; P.A. 07-251, S. 2; P.A. 14-124, S. 1.)

The Town of North Stonington  
 2023 Elderly Homeowners Program  
 Local Option

| Income    |           | Tax Credit |        | Credit Max |          | Credit Min |        |
|-----------|-----------|------------|--------|------------|----------|------------|--------|
| From      | To        | Married    | Single | Married    | Single   | Married    | Single |
| \$ 0      | \$ 35,000 | 50%        | 40%    | \$ 2,000   | \$ 1,500 | \$ 750     | \$ 350 |
| \$ 35,001 | \$ 49,100 | 40%        | 30%    | \$ 1,500   | \$ 1,000 | \$ 500     | \$ 250 |
| \$ 49,101 | \$ 55,000 | 40%        | 30%    | \$ 1,500   | \$ 1,000 | \$ 500     | \$ 250 |
| \$ 55,001 | \$ 65,000 | 30%        | 20%    | \$ 750     | \$ 500   | \$ 250     | \$ 150 |

The income shown in red on the above table is above that income for the Connecticut Elderly Program.

To apply for the local option program, a copy of the social security form(s) 1099 is required as well as all other documents that show your total income for 2022.

Requirements:

Must be 65 years old (or older) by 12/31/2022

Must have owned your home on 10/1/2022

Must reside in your North Stonington home as your legal residence

Must meet the above income requirements

Must file application form with the town's Assessors office between February 1, 2023 and May 15, 2023