



**Town of North Stonington
Board of Selectmen Meeting
Zoom Meeting
March 9, 2021
6:00 PM**

Public will be able to attend the meeting via Zoom with the following link:

<https://us02web.zoom.us/j/86850316391>

Or via Zoom App-Enter Meeting ID: 868 5031 6391

Or listen only via telephone by calling 646 558 8656 and enter Meeting ID: 868 5031 6391

DRAFT MINUTES

1. Call to order/Roll Call:
2. Public Comments on Agenda and Non-Agenda Items*
3. Undesignated Fund Policy
4. Appointments
5. FY2022 Budget Discussion
6. Minutes
 - a. February 23, 2021 Special Meeting
 - b. February 23, 2021 Meeting
 - c. March 3, 2021 Meeting
7. Public Comments on Agenda Items*
8. Executive Session – Pending Litigation FOIA
9. Adjournment

*The Board of Selectmen respectfully requests that public comments do not exceed two (2) minutes per person in respect for everyone's time.

From: [Michael Urgo](#)
To: [Bailey Talbott](#)
Subject: FW: Land Acquisition Fund
Date: Friday, February 26, 2021 11:25:05 AM

Please remind me to read this as a public comment at the next agenda. We can include it in the correspondence/packet. For our next regular meeting

Mike

From: williamricker@comcast.net [mailto:williamricker@comcast.net]
Sent: Friday, February 26, 2021 11:18 AM
To: Michael Urgo <MUrgo@northstoningtonct.gov>; Daniel Spring <DSpring@northstoningtonct.gov>
Cc: Nita Kincaid <NKincaid@northstoningtonct.gov>; Robert Carlson <RCarlson@northstoningtonct.gov>; Juliet Hodge <jhodge@northstoningtonct.gov>; Christine Dias <CDias@northstoningtonct.gov>
Subject: Land Acquisition Fund

TO: BOS and BOF
FROM: Conservation Commission
RE: Land Acquisition Fund

Money designated for the town's Land Acquisition Fund has been severely reduced, cut out completely, or "kicked down the road" over the past several years due to ongoing and often unrelenting pressing needs elsewhere.

We recognize there is no "good time" to restore these funds. Please consider the future needs of the town as identified in the POCD, for open space, economic development and housing and provide sufficient funds to purchase appropriate space for the public use on into the 21st century.

We request the original amount of \$20,000 be restored in the 2021-2022 budget.

Respectfully,
~Bill Ricker, Chair
Mike Charnetski
Steve Colgan
Arnie Vlieks
Doug Farrand
Bob DeGoursey
Jason Mancini

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Undesignated Fund Policy

Undesignated Fund Policy Rationale:

A municipal budget must necessarily be built on certain assumptions and estimates, revenues and expenditures. Actual results of operations usually vary from the initial budget plan. Sufficient levels of Undesignated Fund balance can ensure the continued orderly operation of town government and provision of services to residents and the continued stability of the tax structure. Local governments that have sufficient levels of Unreserved Fund balance can avoid or reduce budget cutbacks or tax increases if budget shortfalls develop during the fiscal year.

State government support of local education expenses and other State grants and reimbursements has varied dramatically from year to year and has not kept up with inflation or unfunded mandates. Final State legislative action occurs after the local budget is approved; therefore the amount of estimated intergovernmental revenues may be different (and possibly less) than the amounts used to propose a balanced budget or on occasion, due to mid-year state revenue adjustments to aid for municipalities, or prorated grant revenues. If revenue is less, The additional appropriation or other actions shall be taken to offset the reduction in intergovernmental revenue.

Undesignated Fund Policy:

The Town of North Stonington's Undesignated Fund Balance Policy is designed to maintain adequate unencumbered reserve funds to accomplish the following objectives:

- Maintain adequate reserves to support (at a minimum) one month's expenditures
- Maintain adequate reserves readily available for appropriation if unforeseen expenditures or unforeseen shortfall in revenue occur caused by economic down turns, natural disasters, or other unforeseen extenuating circumstances after adoption of the annual budget
- Maintain adequate reserves for mill rate stabilization and/or adjustments in subsequent budget years
- Reiterates an element of sound fiscal management required for sustaining a high credit rating and financial management flexibility allowing the Town of North Stonington to go to the debt market when needed.

The Undesignated Fund Balance Policy shall provide guidance on:

- Allowable upper and lower balance limits for the Undesignated Fund
- Actions required if Undesignated Fund balance is drawn below or exceeded set limits
- Approvals required for Undesignated Fund use

Undesignated Fund Balance Limits:

The sum of all components of the budget identified for the Undesignated Fund balance shall be set at:

- Minimum level of 8.5% of the Annual Operating Expenditures
- Maximum level of 17% of the Annual Operating Expenditures

These Annual Operating Expenditures shall be based off the Annual Audit

Undesignated Fund Policy

In The Event Of Undesignated Fund Balance Shortfall:

If the Undesignated Fund Balance falls below the minimum level of the Annual Operating Expenditures as stated in this policy, the Board of Finance shall:

- Develop/Approve a recovery plan within 30 days of notice of the Undesignated Fund balance shortfall. This restoration of funds to the prescribed percentage of the Annual Operating Expenditures shall be completed within a minimum of 2 years.

In The Event Of Undesignated Fund Balance Overage:

If the Undesignated Fund Balance exceeds the maximum level of the Annual Operating Expenditures as stated in this policy after 1 fiscal year, the Board of Finance shall:

- Refund to the taxpayers of The Town of North Stonington in the form of (Until overage is expelled):
 - Reduction of the Mill Rate
 - Reduction of Town Debt

Undesignated Fund Balance Annual Review:

The Undesignated Fund Balance limits shall be reviewed annually (no later than January 1 of each year) by the Board of Finance to determine compliance with bond rating agencies recommendations and Annual Audit findings.

Undesignated Fund Balance Usage:

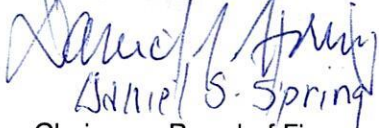
The Town of North Stonington is required by Connecticut State Statutes to adopt a balanced budget for each fiscal year.

Any expenditure of the Undesignated Fund by the Board of Selectmen for such purposes, per General Statutes of Connecticut, requires the approval of the majority of Board of Selectman members and be brought to the Board of Finance for approval.

- Any expenditures of the Undesignated Fund exceeding the amount of \$20,000.00 shall be brought before a Town Meeting after due notice.

Undesignated Fund Policy

Policy Endorsement


Daniel S. Spring

Chairman, Board of Finance Date

2-19-21

Policy Acknowledgement

First Selectman, Board of Selectmen Date

Town Treasurer Date

Reference:

General Statutes of Connecticut Title 7

Municipalities Chapter 106 Town Boards of Finance

**TOWN OF NORTH STONINGTON
 PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2022
 SUMMARY OF BUDGETS**

	Actual	Approved	Proposed		
	2019/2020	2020/2021	2021/2022	Change	% Change from prior year
Govt Operating	\$ 4,684,736	\$ 5,108,644	\$ 5,452,817	\$ 344,173	6.74%
Debt	\$ 1,065,184	\$ 1,204,204	\$ 1,382,949	\$ 178,745	14.84%
Education	\$ 13,775,463	\$ 14,119,738	\$ 14,119,738	-	0.00%
Capital	\$ 427,826	\$ 320,175	\$ 531,078	\$ 210,903	65.87%
Totals	19,953,209	\$ 20,752,761	\$ 21,486,582	\$ 733,821	3.54%

DRAFT

FY2022 Budget
DRAFT FOR BOARD DISCUSSION ONLY

Division Name	Account Code	Account Name	Actuals - FY2020	Description/Notes	Approved FY2021	FY2022 Itemizations	FY2022 Adjustments	FY2022 Proposed
Taxes	A1.00	General Property - Current	\$ 15,030,726.54		\$ 15,349,138.00		\$ -	\$ 15,349,138.00
Taxes	A1.01	General Property - Past	\$ 289,784.84		\$ 100,000.00		\$ -	\$ 100,000.00
Taxes	A1.02	Supplemental Motor Vehicle	\$ 167,677.61		\$ 140,000.00		\$ -	\$ 140,000.00
Taxes	A1.03	Interest & Lien Fees	\$ 123,519.91		\$ 100,000.00		\$ -	\$ 100,000.00
Interest - Use Of Town Money	A2.00	Short Term Investment Interest	\$ 3,919.38		\$ 4,200.00		\$ -	\$ 4,200.00
Intergovernmental Revenues	A3.00	State Aid - Town Roads - Curren	\$ 236,599.81		\$ 240,483.00		\$ (3,883.00)	\$ 236,600.00
Intergovernmental Revenues	A3.01	Locip - Current	\$ 206,979.05		\$ 49,158.00		\$ -	\$ 49,158.00
Intergovernmental Revenues	A3.02	Education Cost Sharing (Ecs) State Grant	\$ 2,658,575.00		\$ 2,607,016.00		\$ (22,812.00)	\$ 2,584,204.00
Intergovernmental Revenues	A3.04	Local & Vocational Transport	\$ -		\$ 1.00		\$ -	\$ 1.00
Intergovernmental Revenues	A3.05	Tuition Reimbursement	\$ -	5 students @ \$11,433	\$ -		\$ 57,165.00	\$ 57,165.00
Intergovernmental Revenues	A3.06	Regional Adult Education	\$ 11,373.00		\$ 11,118.00		\$ (1,358.00)	\$ 9,760.00
Intergovernmental Revenues	A3.07	State Owned Property (Pilot)	\$ 12,148.00		\$ 12,148.00		\$ -	\$ 12,148.00
Intergovernmental Revenues	A3.12	Mash Pequot & Mohegan Fund	\$ 880,690.00		\$ 880,690.00		\$ -	\$ 880,690.00
Intergovernmental Revenues	A3.13	Telecom Revenue Share State "In Lieu Of"	\$ 10,645.03		\$ 11,494.00		\$ -	\$ 11,494.00
Intergovernmental Revenues	A3.14	Veteran Exemption Reimbursement	\$ 5,342.40		\$ 6,000.00		\$ -	\$ 6,000.00
Intergovernmental Revenues	A3.16	Disabled Exemption Reimbusemen	\$ 727.49		\$ 500.00		\$ -	\$ 500.00
Intergovernmental Revenues	A3.17	Steap - Grant Revenue	\$ 11,234.00		\$ 1.00		\$ -	\$ 1.00
Intergovernmental Revenues	A3.18	Town Clerk -Rcrds Restor Grant	\$ 5,500.00		\$ 5,500.00		\$ -	\$ 5,500.00
Intergovernmental Revenues	A3.19	FEMA	\$ -		\$ 1.00		\$ -	\$ 1.00
Intergovernmental Revenues	A3.20	Boombridge Road	\$ 18,068.30		\$ 55,512.00		\$ (55,512.00)	\$ -
Intergovernmental Revenues	A3.21	Non Public Nurse Reimbursement	\$ -		\$ 4,345.00		\$ -	\$ 4,345.00
Intergovernmental Revenues	A3.22	Additional Special Education	\$ -		\$ -		\$ -	\$ -
Intergovernmental Revenues	A3.23	Other Intergovernmental	\$ -		\$ 7,200.00		\$ -	\$ 7,200.00
Intergovernmental Revenues	A3.23	Other Intergovernmental				\$ (7,200.00)		
Intergovernmental Revenues	A3.23	Other Intergovernmental		ERate		\$ 7,200.00		
Intergovernmental Revenues	A3.24	Resident Trooper Dui Grant	\$ -		\$ 40,000.00		\$ -	\$ 40,000.00
Intergovernmental Revenues	A3.25	Resident Trooper Rural Rd Grant	\$ -		\$ 1.00		\$ -	\$ 1.00
Intergovernmental Revenues	A3.26	Resident Trooper Citi Grant	\$ -		\$ 1.00		\$ -	\$ 1.00
Intergovernmental Revenues	A3.27	Resident Trooper Distract Drive	\$ -		\$ 1.00		\$ -	\$ 1.00
Intergovernmental Revenues	A3.29	Empg Emergency Mgmt Perf Grant	\$ -		\$ 5,000.00		\$ -	\$ 5,000.00
Licenses Fees Fines & Chgs	A4.00	Licenses Permits Conveyance Tax	\$ 113,880.44		\$ 102,000.00		\$ 8,000.00	\$ 110,000.00
Licenses Fees Fines & Chgs	A4.01	Recreation Commission	\$ 36,656.00		\$ 53,085.00		\$ (730.00)	\$ 52,355.00
Licenses Fees Fines & Chgs	A4.02	Building Official	\$ 67,344.58		\$ 60,000.00		\$ 15,000.00	\$ 75,000.00
Licenses Fees Fines & Chgs	A4.03	Sanitarian - Well & Septic	\$ -		\$ -		\$ -	\$ -
Licenses Fees Fines & Chgs	A4.04	Town Clerk Records Restoration	\$ -		\$ 1.00		\$ -	\$ 1.00
Licenses Fees Fines & Chgs	A4.05	Locip - Town Clerk	\$ -		\$ 1.00		\$ -	\$ 1.00
Licenses Fees Fines & Chgs	A4.06	Portal Online Copies TC	\$ 2,589.00		\$ 2,000.00		\$ 1,000.00	\$ 3,000.00
Other Revenue	A5.00	Sale Of Recyclables	\$ 12,114.10		\$ 10,000.00		\$ -	\$ 10,000.00
Other Revenue	A5.01	Transfer Stickers	\$ -		\$ 1.00		\$ -	\$ 1.00
Other Revenue	A5.03	Zoning Enforcement Officer	\$ 6,269.00		\$ 4,000.00		\$ 2,000.00	\$ 6,000.00
Other Revenue	A5.04	Inland Wetlands	\$ 606.00		\$ 600.00		\$ -	\$ 600.00
Other Revenue	A5.05	Planning & Zoning	\$ 2,564.00		\$ 1,500.00		\$ 1,000.00	\$ 2,500.00
Other Revenue	A5.06	Conservation Commission	\$ 940.00		\$ 1,200.00		\$ -	\$ 1,200.00
Other Revenue	A5.08	Sale Of Vehicles	\$ -		\$ 50,000.00		\$ (50,000.00)	\$ -
Other Revenue	A5.09	Scrrra Subsidy	\$ 14,265.54		\$ 11,000.00		\$ -	\$ 11,000.00
Other Revenue	A5.10	Contractors Tipping Fees	\$ 153,347.78		\$ 135,000.00		\$ 10,000.00	\$ 145,000.00
Other Revenue	A5.11	Assessors Office	\$ 4,061.00		\$ 350.00		\$ -	\$ 350.00
Other Revenue	A5.12	Canine Account	\$ 70.00		\$ 1,800.00		\$ -	\$ 1,800.00
Other Revenue	A5.13	Gis Services	\$ 50.00		\$ 1.00		\$ -	\$ 1.00
Other Revenue	A5.14	Fire Marshall	\$ 60.00		\$ 1.00		\$ -	\$ 1.00
Other Revenue	A5.15	Property Rent	\$ 33,012.84		\$ 33,743.00		\$ 26,951.53	\$ 60,694.53

FY2022 Budget
DRAFT FOR BOARD DISCUSSION ONLY

Division Name	Account Code	Account Name	Actuals - FY2020	Description/Notes	Approved FY2021	FY2022 Itemizations	FY2022 Adjustments	FY2022 Proposed
Other Revenue	A5.15	Property Rent				\$ (33,743.00)		
Other Revenue	A5.15	Property Rent		Center for Emergency Services		\$ 1.00		
Other Revenue	A5.15	Property Rent		Hayfield Rental		\$ 501.00		
Other Revenue	A5.15	Property Rent		SCWA Well Field Rental		\$ 8,268.53		
Other Revenue	A5.15	Property Rent		Buon Appetito Restaurant		\$ 26,424.00		
Other Revenue	A5.15	Property Rent		John Dean Gallup House		\$ 6,000.00		
Other Revenue	A5.15	Property Rent		Board of Education - North Stonington Education Center (13%)		\$ 19,500.00		
Other Revenue	A5.17	Cirma Insurance Credit	\$ 16,019.00		\$ 10,000.00		\$ -	\$ 10,000.00
Other Revenue	A5.18	Sale Of Fixed Assets	\$ -		\$ -		\$ -	\$ -
Other Revenue	A5.19	Deobligated Capital	\$ 127,381.48		\$ 122,226.00		\$ (98,608.36)	\$ 23,617.64
Other Revenue	A5.19	Deobligated Capital				\$ (122,226.00)		
Other Revenue	A5.19	Deobligated Capital		Abate & Demo		\$ 21,118.45		
Other Revenue	A5.19	Deobligated Capital		Storage Building Roof		\$ 2,499.19		
Other Revenue	A5.20	Miscellaneous	\$ 138,911.92		\$ 73,200.00		\$ (67,200.00)	\$ 6,000.00
Other Revenue	A5.21	Resident Trooper Ticket Revenue	\$ 7,185.00		\$ 5,800.00		\$ -	\$ 5,800.00
Other Revenue	A5.22	Senior Center	\$ 1,291.00		\$ 5,000.00		\$ -	\$ 5,000.00
Other Revenue	A5.23	Zoning Board of Appeals	\$ 302.00		\$ 200.00		\$ -	\$ 200.00
Board Of Selectmen	B1.00	First Selectman	\$ 65,447.60		\$ 64,948.00		\$ 1,298.96	\$ 66,246.96
Board Of Selectmen	B1.01	Second Selectman	\$ 2,703.00		\$ 2,703.00		\$ 54.06	\$ 2,757.06
Board Of Selectmen	B1.02	Third Selectman	\$ 2,703.00		\$ 2,703.00		\$ 54.06	\$ 2,757.06
Board Of Selectmen	B1.03	Secretary	\$ 43,158.75		\$ 29,350.00		\$ (13,000.00)	\$ 16,350.00
Board Of Selectmen	B1.03	Secretary				\$ (29,350.00)		
Board Of Selectmen	B1.03	Secretary		Meeting stipend		\$ 750.00		
Board Of Selectmen	B1.03	Secretary		\$15/hour, 20 hours/wk		\$ 15,600.00		
Board Of Selectmen	B1.04	Accounting Generalist	\$ 58,981.61		\$ 59,670.00		\$ 1,193.40	\$ 60,863.40
Board Of Selectmen	B1.06	Selectmens Expenses	\$ 3,709.35		\$ 4,450.00		\$ -	\$ 4,450.00
Board Of Selectmen	B1.06	Selectmens Expenses				\$ (4,450.00)		
Board Of Selectmen	B1.06	Selectmens Expenses		Operating expenses		\$ 1,500.00		
Board Of Selectmen	B1.06	Selectmens Expenses		Staff recognition		\$ 600.00		
Board Of Selectmen	B1.06	Selectmens Expenses		Networking events		\$ 750.00		
Board Of Selectmen	B1.06	Selectmens Expenses		Marketing and sponsorship		\$ 500.00		
Board Of Selectmen	B1.06	Selectmens Expenses		Cell phones		\$ 1,100.00		
Board Of Selectmen	B1.07	Office Expenses	\$ 1,019.45		\$ 1,000.00		\$ -	\$ 1,000.00
Board Of Selectmen	B1.08	Ct Council Of Small Towns	\$ 825.00		\$ 1,075.00		\$ -	\$ 1,075.00
Board Of Selectmen	B1.09	Certifications/Seminars	\$ 1,545.05		\$ 2,500.00		\$ -	\$ 2,500.00
Board Of Selectmen	B1.10	SE Ct Council Of Governments	\$ 2,913.00	Received 12/29/2020	\$ 2,913.00		\$ -	\$ 2,913.00
Board Of Selectmen	B1.13	Admin & Finance Officer	\$ 75,577.04		\$ 76,500.00		\$ 1,530.00	\$ 78,030.00
Board Of Selectmen	B1.14	Grant Writer	\$ -	\$25/hour, 10 hours/week	\$ -		\$ 13,000.00	\$ 13,000.00
Probate Court	B2.00	Expenses - Probate Court	\$ 2,806.00		\$ 2,806.00		\$ -	\$ 2,806.00
Probate Court	B2.00	Expenses - Probate Court				\$ (2,806.00)		
Probate Court	B2.00	Expenses - Probate Court				\$ 1,012.00		
Probate Court	B2.00	Expenses - Probate Court		Court Operating Costs - received 12/14/2020		\$ 1,794.00		
Board Of Finance	B3.00	Operating Expenses	\$ 148.99		\$ 250.00		\$ -	\$ 250.00
Board Of Finance	B3.01	Auditing	\$ 19,700.00		\$ 20,500.00		\$ 2,500.00	\$ 23,000.00
Assessor	B4.00	Assessor	\$ 72,253.92	CONTRACT INCREASE	\$ 73,125.00		\$ 1,462.50	\$ 74,587.50
Assessor	B4.01	Assessors Assistant	\$ 49,465.61	CONTRACT INCREASE	\$ 50,066.00		\$ 1,001.32	\$ 51,067.32
Assessor	B4.02	Office Expenses	\$ 1,273.25	Postage	\$ 4,400.00		\$ (2,900.00)	\$ 1,500.00
Assessor	B4.04	Seminars	\$ -	Continuing Education Requirements for Certifications	\$ 550.00		\$ -	\$ 550.00
Assessor	B4.05	Computer Expense	\$ -		\$ -		\$ -	\$ -
Assessor	B4.06	Travel Expenses	\$ -	UConn Classes and Inspections	\$ 300.00		\$ -	\$ 300.00
Assessor	B4.07	Memberships	\$ -	CAAO & New London County Assessors Dues	\$ 150.00		\$ -	\$ 150.00

FY2022 Budget
DRAFT FOR BOARD DISCUSSION ONLY

Division Name	Account Code	Account Name	Actuals - FY2020	Description/Notes	Approved FY2021	FY2022 Itemizations	FY2022 Adjustments	FY2022 Proposed
Board Of Assessment Appeals	B5.00	BAA Expenses	\$ 702.10		\$ 1,300.00		\$ (440.00)	\$ 860.00
Tax Collector	B6.00	Tax Collector	\$ 32,634.36		\$ 36,295.00		\$ 724.00	\$ 37,019.00
Tax Collector	B6.02	Office Expenses	\$ 7,139.66		\$ 9,000.00		\$ -	\$ 9,000.00
Tax Collector	B6.03	Computer Expense	\$ 6,760.61		\$ 7,357.00		\$ -	\$ 7,357.00
Tax Collector	B6.04	Travel Expenses	\$ -		\$ 700.00		\$ -	\$ 700.00
Town Treasurer	B7.00	Treasurer	\$ 7,490.88		\$ 7,640.70		\$ 152.81	\$ 7,793.51
Town Treasurer	B7.03	Certifications/Seminars	\$ 170.00	GFOA membership	\$ 200.00		\$ (30.00)	\$ 170.00
Town Attorney	B8.00	Fees - Town Attorney	\$ 16,369.18	Additional funds for labor contract negotiations	\$ 30,000.00		\$ 4,000.00	\$ 34,000.00
Annexation	B9.01	Tribal Recognition	\$ 9,260.50		\$ 5,000.00		\$ 5,000.00	\$ 10,000.00
Town Clerk	B10.00	Town Clerk	\$ 49,632.24		\$ 50,237.79		\$ 1,004.76	\$ 51,242.55
Town Clerk	B10.01	Assistant	\$ 3,000.00		\$ 3,000.00		\$ -	\$ 3,000.00
Town Clerk	B10.02	Office Expenses	\$ 4,930.99		\$ 4,783.00		\$ (751.00)	\$ 4,032.00
Town Clerk	B10.03	Land Records	\$ 11,249.59		\$ 11,223.00		\$ (274.00)	\$ 10,949.00
Town Clerk	B10.04	Records Restoration Grant	\$ 5,500.00	Funded by Historic Records Preservation Grant	\$ 5,500.00		\$ -	\$ 5,500.00
Town Clerk	B10.05	Ordinances	\$ 2,048.30		\$ 1,700.00		\$ 100.00	\$ 1,800.00
Planning & Zoning Commission	B11.00	Senior Pzo	\$ -		\$ -		\$ -	\$ -
Planning & Zoning Commission	B11.01	Admin Assistant	\$ -		\$ -		\$ -	\$ -
Planning & Zoning Commission	B11.02	Operating Expenses	\$ -		\$ -		\$ -	\$ -
Planning & Zoning Commission	B11.03	Travel Expenses	\$ -		\$ -		\$ -	\$ -
Planning & Zoning Commission	B11.04	Attorney	\$ -		\$ -		\$ -	\$ -
Planning & Zoning Commission	B11.05	Contracted Consulting Services	\$ -		\$ -		\$ -	\$ -
Planning & Zoning Commission	B11.06	Contracted Planner	\$ -		\$ -		\$ -	\$ -
Building Department	B12.00	Building Official	\$ -		\$ -		\$ -	\$ -
Building Department	B12.01	Operating Expenses	\$ -		\$ -		\$ -	\$ -
Building Department	B12.02	Travel Expenses	\$ -		\$ -		\$ -	\$ -
Building Department	B12.03	Clerical Stipends	\$ -		\$ -		\$ -	\$ -
Zoning Board Of Appeals	B13.00	Zoning Board Appeals	\$ -		\$ -		\$ -	\$ -
School Building Committee	B14.00	Permanant School Bldg Committee	\$ -		\$ -		\$ -	\$ -
School Building Committee	B14.01	Ad Hoc School Bldg Committee	\$ -		\$ -		\$ -	\$ -
Economic Development Commis	B15.00	Operating Expenses	\$ 2,165.44		\$ 5,000.00		\$ (100.00)	\$ 4,900.00
Economic Development Commis	B15.00	Operating Expenses				\$ (5,000.00)		
Economic Development Commis	B15.00	Operating Expenses		Economic Development Training/Seminar		\$ 100.00		
Economic Development Commis	B15.00	Operating Expenses		Seminars, Meetings, Transportation		\$ 300.00		
Economic Development Commis	B15.00	Operating Expenses		Advertising, Mailing & Postage		\$ 1,500.00		
Economic Development Commis	B15.00	Operating Expenses		Supplies, Printing & Professional Services		\$ 1,500.00		
Economic Development Commis	B15.00	Operating Expenses		Hospitality		\$ 1,500.00		
Economic Development Commis	B15.01	Ct Region Eco Dvlmnt/Membership	\$ 2,153.95		\$ 2,154.00		\$ 11.00	\$ 2,165.00
Economic Development Commis	B15.01	Ct Region Eco Dvlmnt/Membership				\$ (2,154.00)		
Economic Development Commis	B15.01	Ct Region Eco Dvlmnt/Membership		Eastern CT Chamber of Commerce		\$ 311.00		
Economic Development Commis	B15.01	Ct Region Eco Dvlmnt/Membership		CT Regional Economic Development (seCTer)		\$ 1,854.00		
Economic Development Commis	B15.02	Consulting/Economic Devel Coord	\$ -	Part-time EDC Coordinator/Assistant	\$ -		\$ -	\$ -
Recreation Commission	B16.00	Director	\$ 25,521.42		\$ 25,833.13		\$ 516.66	\$ 26,349.79
Recreation Commission	B16.01	Program Expense	\$ 42,941.26		\$ 48,715.00		\$ (1,480.00)	\$ 47,235.00
Recreation Commission	B16.01	Program Expense				\$ (48,715.00)		
Recreation Commission	B16.01	Program Expense		Tennis clinics (3x spring / summer / fall)		\$ 1,500.00		
Recreation Commission	B16.01	Program Expense		Family Night events (movie / bowling / YMCA/ skating)		\$ 1,200.00		
Recreation Commission	B16.01	Program Expense		Miscellaneous / New programs		\$ 4,000.00		
Recreation Commission	B16.01	Program Expense		Summer Archery (10 participants @ \$115)		\$ 1,150.00		
Recreation Commission	B16.01	Program Expense		CPR / First Aid classes		\$ 600.00		
Recreation Commission	B16.01	Program Expense		Spirit Moves Yoga		\$ 800.00		
Recreation Commission	B16.01	Program Expense		Halloween / Easter egg hunts		\$ 1,500.00		

FY2022 Budget
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Division Name	Account Code	Account Name	Actuals - FY2020	Description/Notes	Approved FY2021	FY2022 Itemizations	FY2022 Adjustments	FY2022 Proposed
Recreation Commission	B16.01	Program Expense		Youth Volleyball clinics		\$ 600.00		
Recreation Commission	B16.01	Program Expense		Adult Co-ed Volleyball		\$ 250.00		
Recreation Commission	B16.01	Program Expense		Babysitting Certification classes		\$ 450.00		
Recreation Commission	B16.01	Program Expense		Art Expressions (multiple offerings)		\$ 2,000.00		
Recreation Commission	B16.01	Program Expense		winter youth Introductory Chess		\$ 300.00		
Recreation Commission	B16.01	Program Expense		Golf Lessons (youth / adult)		\$ 1,200.00		
Recreation Commission	B16.01	Program Expense		UKIS summer soccer clinics		\$ 1,500.00		
Recreation Commission	B16.01	Program Expense		Summer Art Academy		\$ 700.00		
Recreation Commission	B16.01	Program Expense		Basketball clinics (3x Coach Cobleigh)		\$ 2,000.00		
Recreation Commission	B16.01	Program Expense		Futsal (30 participants)		\$ 1,800.00		
Recreation Commission	B16.01	Program Expense		Groton Recreation League fees (5 teams)		\$ 2,650.00		
Recreation Commission	B16.01	Program Expense		youth basketball certificates, awards, pizza		\$ 1,500.00		
Recreation Commission	B16.01	Program Expense		youth basketball uniforms (120 x \$20)		\$ 2,400.00		
Recreation Commission	B16.01	Program Expense		Youth Basketball equipment / supplies		\$ 1,500.00		
Recreation Commission	B16.01	Program Expense		Dance programs (3 programs w/ 30 participants)		\$ 5,030.00		
Recreation Commission	B16.01	Program Expense		fall youth soccer (equipment, uniforms, supplies, referees, CJSA fees, pizza)		\$ 9,205.00		
Recreation Commission	B16.01	Program Expense		summer camp guest presenters / field trips		\$ 1,000.00		
Recreation Commission	B16.01	Program Expense		summer camp supplies		\$ 1,500.00		
Recreation Commission	B16.01	Program Expense		Mountain Bike clinics (2x)		\$ 900.00		
Recreation Commission	B16.02	Maintenance Expense	\$ 5,024.00		\$ 5,000.00		\$ -	\$ 5,000.00
Recreation Commission	B16.03	Camp & Officials	\$ 7,886.47		\$ 14,224.92		\$ 142.25	\$ 14,367.17
Recreation Commission	B16.04	Administrative Expenses	\$ 8,962.62		\$ 10,995.00		\$ 2,000.00	\$ 12,995.00
Recreation Commission	B16.04	Administrative Expenses				\$ (10,995.00)		
Recreation Commission	B16.04	Administrative Expenses		advertising / flyers		\$ 700.00		
Recreation Commission	B16.04	Administrative Expenses		office supplies		\$ 300.00		
Recreation Commission	B16.04	Administrative Expenses		exterminator (\$75 / monthly)		\$ 900.00		
Recreation Commission	B16.04	Administrative Expenses		Porta-john rental @ Rec Area		\$ 1,200.00		
Recreation Commission	B16.04	Administrative Expenses		Rec Shack bathrooms cleaned (9 months)		\$ 560.00		
Recreation Commission	B16.04	Administrative Expenses		MyRec website annual fee		\$ 3,135.00		
Recreation Commission	B16.04	Administrative Expenses		custodial N.S. Schools (gyms Futsal & Basketball)		\$ 3,400.00		
Recreation Commission	B16.04	Administrative Expenses		electricity (Rocky Hollow recreation area)		\$ 1,500.00		
Recreation Commission	B16.04	Administrative Expenses		mileage / cell phone reimbursement		\$ 1,300.00		
Recreation Commission	B16.05	Rec Center/Old Fire Station Expenses	\$ 8,317.77		\$ 10,360.00		\$ (130.00)	\$ 10,230.00
Recreation Commission	B16.05	Rec Center/Old Fire Station Expenses				\$ (10,360.00)		
Recreation Commission	B16.05	Rec Center/Old Fire Station Expenses		Building supplies		\$ 800.00		
Recreation Commission	B16.05	Rec Center/Old Fire Station Expenses		Building repairs / maintenance		\$ 2,000.00		
Recreation Commission	B16.05	Rec Center/Old Fire Station Expenses		phone / internet		\$ 1,560.00		
Recreation Commission	B16.05	Rec Center/Old Fire Station Expenses		Inspections (water & fire extinguishers)		\$ 300.00		
Recreation Commission	B16.05	Rec Center/Old Fire Station Expenses		bathrooms cleaned weekly @ \$22.50		\$ 1,170.00		
Recreation Commission	B16.05	Rec Center/Old Fire Station Expenses		electric / gas		\$ 4,400.00		
Inland Wetlands Commission	B17.00	Operating Expenses	\$ -		\$ -		\$ -	\$ -
Inland Wetlands Commission	B17.01	Enforcement Officer	\$ -		\$ -		\$ -	\$ -
Conservation Commission	B18.00	Operating Expenses	\$ -		\$ -		\$ -	\$ -
Water Pollution Control Authority	B19.00	Operating Expenses	\$ -		\$ -		\$ -	\$ -
Fixed Charges	B20.00	Town Insurance	\$ 70,412.99		\$ 80,520.25		\$ 2,415.61	\$ 82,935.86
Fixed Charges	B20.01	Volunteer Fire Co Insurance	\$ 22,000.00		\$ 28,000.00		\$ 840.00	\$ 28,840.00
Fixed Charges	B20.02	Ambulance Assoc Insurance	\$ -		\$ 1.00		\$ -	\$ 1.00
Fixed Charges	B20.03	Workers Comp Insurance	\$ 20,020.01		\$ 20,621.42		\$ (618.64)	\$ 20,002.78
Fixed Charges	B20.04	Social Security	\$ 111,458.83		\$ 125,045.00		\$ 2,105.00	\$ 127,150.00
Fixed Charges	B20.05	Medical Insurance	\$ 395,405.24		\$ 421,686.00		\$ 28,714.00	\$ 450,400.00

FY2022 Budget
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Division Name	Account Code	Account Name	Actuals - FY2020	Description/Notes	Approved FY2021	FY2022 Itemizations	FY2022 Adjustments	FY2022 Proposed
Fixed Charges	B20.06	Employee Benefits/Pension	\$ 137,538.74		\$ 149,179.00		\$ 8,933.00	\$ 158,112.00
Fixed Charges	B20.06	Employee Benefits/Pension				\$ (149,179.00)		
Fixed Charges	B20.06	Employee Benefits/Pension		Longevity		\$ 12,870.00		
Fixed Charges	B20.06	Employee Benefits/Pension		Pension Administration		\$ 3,500.00		
Fixed Charges	B20.06	Employee Benefits/Pension		Life Insurance		\$ 8,000.00		
Fixed Charges	B20.06	Employee Benefits/Pension		EAP through KEPRO		\$ 3,600.00		
Fixed Charges	B20.06	Employee Benefits/Pension		Pension		\$ 130,142.00		
Fixed Charges	B20.07	Volunteer Longevity Award - VFC	\$ 33,000.00		\$ 34,000.00		\$ 1,360.00	\$ 35,360.00
Fixed Charges	B20.08	Volunteer Activity Stipend -VFC	\$ 52,000.00		\$ 58,000.00		\$ -	\$ 58,000.00
Fixed Charges	B20.08	Volunteer Activity Stipend -VFC				\$ (58,000.00)		
Fixed Charges	B20.08	Volunteer Activity Stipend -VFC		Volunteer Retention Comp Program		\$ 52,000.00		
Fixed Charges	B20.08	Volunteer Activity Stipend -VFC		R-1 Response Comp Program		\$ 6,000.00		
Fixed Charges	B20.09	Volunteer Longevity - Ambulance	\$ 4,810.50		\$ -		\$ -	\$ -
Elections & Town Meetings	B21.00	Registrar Of Voters #1	\$ 6,528.00		\$ 6,658.56		\$ 133.17	\$ 6,791.73
Elections & Town Meetings	B21.01	Registrar Of Voters #2	\$ 6,528.00		\$ 6,658.56		\$ 133.17	\$ 6,791.73
Elections & Town Meetings	B21.02	Operating Expenses	\$ 13,593.66		\$ 20,000.00		\$ -	\$ 20,000.00
Elections & Town Meetings	B21.02	Operating Expenses				\$ (20,000.00)		
Elections & Town Meetings	B21.02	Operating Expenses		Conferences, Workshops & Classes		\$ 5,065.00		
Elections & Town Meetings	B21.02	Operating Expenses		Deputy Registrars		\$ 1,040.00		
Elections & Town Meetings	B21.02	Operating Expenses		Memory cards, dues, postage, etc		\$ 2,858.00		
Elections & Town Meetings	B21.02	Operating Expenses		Elections		\$ 11,037.00		
Town Hall	B22.00	Expenses	\$ 40,129.30		\$ 46,000.00		\$ -	\$ 46,000.00
Town Hall	B22.01	Leasing Of Equipment	\$ 8,834.58		\$ 9,000.00		\$ -	\$ 9,000.00
Town Hall	B22.02	Holly Green	\$ 1,668.00		\$ 1,668.00		\$ -	\$ 1,668.00
Town Hall	B22.03	N S Quarterly Newsletter	\$ 2,459.46		\$ 6,000.00		\$ -	\$ 6,000.00
Town Hall	B22.04	Communications Committee	\$ 2,940.38		\$ 3,000.00		\$ (3,000.00)	\$ -
Town Hall	B22.05	Building Leases	\$ 1.00		\$ 1.00		\$ -	\$ 1.00
Town Hall	B22.06	North Stonington Education Center	\$ -		\$ -		\$ 100,000.00	\$ 100,000.00
Social Services/Welfare	B23.01	Welfare	\$ -		\$ -		\$ -	\$ -
Social Services/Welfare	B23.02	New London Hospitality Center	\$ -	Request received 12/2/2020	\$ 1,000.00		\$ -	\$ 1,000.00
Social Services/Welfare	B23.03	Pawcatuck Neighborhood Center	\$ 25,000.00	Request received 12/29/2020	\$ 25,000.00		\$ 5,000.00	\$ 30,000.00
Social Services/Welfare	B23.05	American Red Cross	\$ -		\$ -		\$ -	\$ -
Social Services/Welfare	B23.06	Womens Center/Safe Futures	\$ 2,000.00	Request received 12/29/2020	\$ 2,000.00		\$ 500.00	\$ 2,500.00
Social Services/Welfare	B23.07	Frank Olean Ctr/Comm Vocational	\$ -	Request received 1/4/2021	\$ 1,500.00		\$ 500.00	\$ 2,000.00
Social Services/Welfare	B23.08	New London County Arc	\$ -	Request received 12/31/2020	\$ 1,500.00		\$ -	\$ 1,500.00
Social Services/Welfare	B23.10	TVCCA	\$ 1,000.00	Request received 1/11/2021	\$ 1,000.00		\$ 500.00	\$ 1,500.00
Social Services/Welfare	B23.13	Always Home -Mystic Area Shelte	\$ 1,500.00	Request received 12/11/2020	\$ 1,500.00		\$ 500.00	\$ 2,000.00
Social Services/Welfare	B23.15	Sex Assault Crisis Ctr East Ct	\$ -		\$ -		\$ -	\$ -
Social Services/Welfare	B23.16	Keeping NS Affordable	\$ 750.00	Request received 1/6/2021	\$ 750.00		\$ 250.00	\$ 1,000.00
Social Services/Welfare	B23.17	United Comm & Family Services	\$ 1,000.00	Request received 1/8/2021	\$ 1,000.00		\$ 100.00	\$ 1,100.00
Selectmens Engineering Services	B24.00	Engineering For Selectmen	\$ 2,500.00		\$ 2,500.00		\$ -	\$ 2,500.00
Information Technology Services	B25.00	Coordinator	\$ 50,228.99		\$ 68,203.00		\$ 1,364.06	\$ 69,567.06
Information Technology Services	B25.01	Office Expenses	\$ 274.75		\$ 300.00		\$ -	\$ 300.00
Information Technology Services	B25.02	Digitized Maintenance	\$ 36,000.85		\$ 32,525.00		\$ 1,275.00	\$ 33,800.00
Information Technology Services	B25.02	Digitized Maintenance				\$ (32,525.00)		
Information Technology Services	B25.02	Digitized Maintenance		Tax Collector Quality Data Maintenance		\$ 6,000.00		
Information Technology Services	B25.02	Digitized Maintenance		Assessor Department Quality Data Maintenance		\$ 6,200.00		
Information Technology Services	B25.02	Digitized Maintenance		Sophos Antivirus replaced Webroot		\$ 2,300.00		
Information Technology Services	B25.02	Digitized Maintenance		CivicPlus Annual Website Maintenance		\$ 2,100.00		
Information Technology Services	B25.02	Digitized Maintenance		ESRI Software Maintenance		\$ 2,000.00		
Information Technology Services	B25.02	Digitized Maintenance		NEGEO (Mapping Services)		\$ 8,000.00		

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Division Name	Account Code	Account Name	Actuals - FY2020	Description/Notes	Approved FY2021	FY2022 Itemizations	FY2022 Adjustments	FY2022 Proposed
Information Technology Services	B25.02	Digitized Maintenance		Assessor Department eQuality maintenance		\$ 7,200.00		
Information Technology Services	B25.03	Professional Svcs & Licensing	\$ 12,671.17		\$ 17,485.00		\$ (1,700.00)	\$ 15,785.00
Information Technology Services	B25.03	Professional Svcs & Licensing				\$ (17,485.00)		
Information Technology Services	B25.03	Professional Svcs & Licensing		Off Site System Backup (Carbonite)		\$ 1,300.00		
Information Technology Services	B25.03	Professional Svcs & Licensing		Continental Imaging (laserfiche) replaced by Microsoft 365 Premium		\$ -		
Information Technology Services	B25.03	Professional Svcs & Licensing		Microsoft 365 Premium (Town Hall Users)		\$ 2,500.00		
Information Technology Services	B25.03	Professional Svcs & Licensing		Office 365 (Boards and Commission Members)		\$ 2,500.00		
Information Technology Services	B25.03	Professional Svcs & Licensing		Sophos Phish Threat Training (formerly Webroot Cyber Security Training)		\$ 1,000.00		
Information Technology Services	B25.03	Professional Svcs & Licensing		iWorQ Permit Tracking		\$ 3,000.00		
Information Technology Services	B25.03	Professional Svcs & Licensing		Arvix (Domain Name)		\$ 135.00		
Information Technology Services	B25.03	Professional Svcs & Licensing		VMWare License		\$ 800.00		
Information Technology Services	B25.03	Professional Svcs & Licensing		NEGEO Online Mapping Site		\$ 3,000.00		
Information Technology Services	B25.03	Professional Svcs & Licensing		Domain Name Registration (.GOV)		\$ 400.00		
Information Technology Services	B25.03	Professional Svcs & Licensing		Plan 2 Email Accounts (Garage ad Troopers)		\$ 650.00		
Information Technology Services	B25.03	Professional Svcs & Licensing		Sophos Wireless Security		\$ 500.00		
Information Technology Services	B25.04	OpenGov	\$ 13,300.00		\$ 13,300.00		\$ (13,300.00)	\$ -
Public Safety	B26.00	911 Dispatching	\$ 49,438.00		\$ 45,313.00		\$ -	\$ 45,313.00
Public Safety	B26.01	Volunteer Fire Company - Nsvc	\$ 129,413.00		\$ 139,173.00		\$ 627.00	\$ 139,800.00
Public Safety	B26.02	Fire Marshal - Salary	\$ 13,116.24		\$ 13,378.50		\$ 267.57	\$ 13,646.07
Public Safety	B26.03	Fire Marshal Operating Expense	\$ 899.81		\$ 1,800.00		\$ -	\$ 1,800.00
Public Safety	B26.04	State Troopers	\$ 398,124.22		\$ 419,580.00		\$ 19,970.00	\$ 439,550.00
Public Safety	B26.04	State Troopers				\$ (419,580.00)		
Public Safety	B26.04	State Troopers		Trooper 2 (85%) (4% increase estimate from FY2020 actuals)		\$ 183,559.00		
Public Safety	B26.04	State Troopers		Trooper 1 (85%) (4% increase estimate from FY2020 actuals)		\$ 183,559.00		
Public Safety	B26.04	State Troopers		Halloween		\$ 1,059.00		
Public Safety	B26.04	State Troopers		Fair		\$ 11,905.00		
Public Safety	B26.04	State Troopers		NSEF Race		\$ 1,059.00		
Public Safety	B26.04	State Troopers		Chikumbuso Race		\$ 530.00		
Public Safety	B26.04	State Troopers		Parade		\$ 1,588.00		
Public Safety	B26.04	State Troopers		DARE program		\$ 6,291.00		
Public Safety	B26.04	State Troopers		Discretionary Overtime		\$ 50,000.00		
Public Safety	B26.04A	State Trooper DUI Grant	\$ -		\$ 40,000.00		\$ -	\$ 40,000.00
Public Safety	B26.05	Civil Preparedness - Stipend	\$ 6,800.04		\$ 6,936.00		\$ 138.72	\$ 7,074.72
Public Safety	B26.06	Civil Preparedness Operating	\$ 1,762.79		\$ 4,860.00		\$ 1,715.00	\$ 6,575.00
Public Safety	B26.06	Civil Preparedness Operating				\$ (4,860.00)		
Public Safety	B26.06	Civil Preparedness Operating		Equipment & Supplies		\$ 3,000.00		
Public Safety	B26.06	Civil Preparedness Operating		Miscellaneous		\$ 2,000.00		
Public Safety	B26.06	Civil Preparedness Operating		Connection Pro (internet/phone emergency backup)		\$ 480.00		
Public Safety	B26.06	Civil Preparedness Operating		EOC Land Line		\$ 545.00		
Public Safety	B26.06	Civil Preparedness Operating		Cell phone		\$ 550.00		
Public Safety	B26.07	Maint Contract Emerg Generator	\$ 2,000.00		\$ 3,600.00		\$ 400.00	\$ 4,000.00
Public Safety	B26.08	Animal Control	\$ 24,549.16		\$ 25,837.00		\$ 457.00	\$ 26,294.00
Public Safety	B26.08	Animal Control				\$ (25,837.00)		
Public Safety	B26.08	Animal Control		Assistant ACO		\$ 3,000.00		
Public Safety	B26.08	Animal Control		ACO		\$ 23,294.00		
Public Safety	B26.09	Training Wages	\$ 889.63		\$ 2,000.00		\$ 1,000.00	\$ 3,000.00
Public Safety	B26.10	Operating Expenses	\$ 4,198.19		\$ 5,000.00		\$ -	\$ 5,000.00
Public Safety	B26.12	NSAA - Ambulance Assoc	\$ 249,840.12		\$ 250,000.00		\$ -	\$ 250,000.00
Public Safety	B26.13	Center for Emergency Services Operating Expenses	\$ 68,245.56		\$ 55,000.00		\$ -	\$ 55,000.00

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Division Name	Account Code	Account Name	Actuals - FY2020	Description/Notes	Approved FY2021	FY2022 Itemizations	FY2022 Adjustments	FY2022 Proposed
Public Safety	B26.14	NSVFC Per Diem Staff	\$ -		\$ 50,000.00		\$ 60,000.00	\$ 110,000.00
Public Works Department	B27.00	Locip - Current	\$ 150,907.05		\$ 49,158.00		\$ -	\$ 49,158.00
Public Works Department	B27.01	State Aid Improved Town Roads	\$ 240,036.00		\$ 240,483.00		\$ (3,883.00)	\$ 236,600.00
Public Works Department	B27.02	Town Road Maintenance	\$ 83,071.22		\$ 175,000.00		\$ -	\$ 175,000.00
Public Works Department	B27.03	Town Garage Expenses	\$ 18,816.82		\$ 22,500.00		\$ -	\$ 22,500.00
Public Works Department	B27.04	Machinery - Maint/Repair	\$ 63,184.85		\$ 68,000.00		\$ -	\$ 68,000.00
Public Works Department	B27.05	Street Lights	\$ 7,234.03		\$ 10,000.00		\$ -	\$ 10,000.00
Public Works Department	B27.06	Highway Foreman	\$ 77,654.18	Contractual agreement	\$ 78,602.22		\$ 1,572.04	\$ 80,174.26
Public Works Department	B27.07	Diesel & Gas	\$ 42,411.13		\$ 52,250.00		\$ -	\$ 52,250.00
Public Works Department	B27.08	Labor - Wages	\$ 480,568.67	Contractual agreement	\$ 528,222.30		\$ 10,564.45	\$ 538,786.75
Public Works Department	B27.08A	Highway Overtime	\$ 8,208.77		\$ 7,650.00		\$ -	\$ 7,650.00
Public Works Department	B27.08B	Highway Overtime-Snow Removal	\$ 14,132.44		\$ 56,100.00		\$ -	\$ 56,100.00
Public Works Department	B27.09	Supplies	\$ 33,427.34	Contractual Increase Safety shoe , Increase covid supply, increase building cleaning supplies	\$ 36,650.00		\$ 3,350.00	\$ 40,000.00
Public Works Department	B27.10	Town Property Maintenance	\$ 7,086.68	Increased several new town buildings to maintain	\$ 7,500.00		\$ 10,000.00	\$ 17,500.00
Public Works Department	B27.11	Town Property Maint - Labor	\$ 5,579.16	Increased town property and buildings to maintain re-instate part time employee position	\$ 8,580.00		\$ 32,381.00	\$ 40,961.00
Public Works Department	B27.12	Contractual Services - Hwy	\$ 13,597.57		\$ 17,000.00		\$ -	\$ 17,000.00
Public Works Department	B27.13	Hewitt Farm Property	\$ 4,646.29		\$ 5,000.00		\$ -	\$ 5,000.00
Public Works Department	B27.14	Tree Maintenance	\$ 16,750.00		\$ 20,000.00		\$ -	\$ 20,000.00
Public Works Department	B27.15	Tree Warden Salary	\$ 1,500.00		\$ 1,500.00		\$ -	\$ 1,500.00
Public Works Department	B27.17	Transfer Station	\$ 124,438.72	Contractual agreement	\$ 129,387.00		\$ 2,587.74	\$ 131,974.74
Public Works Department	B27.17A	Transfer Stn	\$ 9,232.17		\$ 15,810.00		\$ -	\$ 15,810.00
Public Works Department	B27.19	State Mandated Surveys	\$ -		\$ 2,500.00		\$ -	\$ 2,500.00
Public Works Department	B27.20	State License Fees	\$ 2,275.00		\$ 3,200.00		\$ -	\$ 3,200.00
Public Works Department	B27.21	SCRRA - Tipping Fees	\$ 222,735.08	Project shortfall for FY 2021	\$ 189,000.00		\$ 20,000.00	\$ 209,000.00
Public Works Department	B27.22	SCRRA - Recycling Fees	\$ -		\$ 500.00		\$ -	\$ 500.00
Public Works Department	B27.23	Hazardous Waste Collection	\$ -		\$ 500.00		\$ -	\$ 500.00
Public Works Department	B27.24	Water Sampling / Lab Testing	\$ 14,747.14		\$ 17,225.00		\$ -	\$ 17,225.00
Public Works Department	B27.25	Operating Expenses	\$ 8,263.92		\$ 11,200.00		\$ -	\$ 11,200.00
Public Works Department	B27.26	Contractual Services	\$ 18,184.65		\$ 22,000.00		\$ -	\$ 22,000.00
Conservation Of Health	B28.00	Public Health Nursing / VNA	\$ 864.00	Request received 1/4/2021	\$ 1,836.00		\$ 36.00	\$ 1,872.00
Conservation Of Health	B28.02	Director Of Health	\$ -		\$ -		\$ -	\$ -
Conservation Of Health	B28.04	Sanitarian - Food Svcs	\$ -		\$ -		\$ -	\$ -
Conservation Of Health	B28.05	Sanitarian Well/Septic- Salary	\$ -		\$ -		\$ -	\$ -
Conservation Of Health	B28.07	Health District	\$ 38,839.90	Request received 12/18/2020	\$ 38,641.00		\$ 797.00	\$ 39,438.00
Senior Citizens	B29.00	Agent For The Elderly	\$ 13,222.62		\$ 13,383.71		\$ 267.67	\$ 13,651.38
Senior Citizens	B29.01	Agent For The Elderly Expenses	\$ -		\$ 400.00		\$ -	\$ 400.00
Senior Citizens	B29.02	Senior Ctr Coordinator	\$ 23,902.20		\$ 23,737.77		\$ 474.76	\$ 24,212.53
Senior Citizens	B29.03	Operating Expenses	\$ 25,975.67		\$ 33,436.00		\$ (100.00)	\$ 33,336.00
Senior Citizens	B29.03	Operating Expenses		Oil/Propane		\$ (33,436.00)		
Senior Citizens	B29.03	Operating Expenses		Miscellaneous		\$ 500.00		
Senior Citizens	B29.03	Operating Expenses		Programs		\$ 3,500.00		
Senior Citizens	B29.03	Operating Expenses		Electric		\$ 10,000.00		
Senior Citizens	B29.03	Operating Expenses		Trips		\$ 8,000.00		
Senior Citizens	B29.03	Operating Expenses		Telephone/Internet/Cable		\$ 5,000.00		
Senior Citizens	B29.03	Operating Expenses		Building repairs (including new ceiling tiles)		\$ 2,000.00		
Senior Citizens	B29.03	Operating Expenses		Cell phone		\$ 4,000.00		
Miscellaneous	B30.00	Cemeteries	\$ 6,694.16		\$ 8,000.00		\$ -	\$ 8,000.00
Miscellaneous	B30.01	Tax Refunds	\$ 4,496.54		\$ 1.00		\$ -	\$ 1.00

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Division Name	Account Code	Account Name	Actuals - FY2020	Description/Notes	Approved FY2021	FY2022 Itemizations	FY2022 Adjustments	FY2022 Proposed
Miscellaneous	B30.02	Annual Memberships/Dues	\$ 3,320.00		\$ 3,500.00		\$ -	\$ 3,500.00
Miscellaneous	B30.03	Wheeler Library	\$ 30,000.00	Request received 1/6/2021	\$ 55,000.00		\$ 25,000.00	\$ 80,000.00
Miscellaneous	B30.04	Miscellaneous	\$ 575.00		\$ 750.00		\$ -	\$ 750.00
Miscellaneous	B30.07	Lake Assoc Weed Control Assist	\$ 15,000.00	Request received 12/17/2020	\$ 15,000.00		\$ -	\$ 15,000.00
Negotiation Expense	B31.00	Negotiation Expense	\$ -		\$ -		\$ -	\$ -
Board Of Education	B32.00	BOE Expenditures	\$ 13,775,463.00		\$ 14,119,738.00		\$ -	\$ 14,119,738.00
Affordable Housing	B33.00	Affordable Housing Committee	\$ -		\$ -		\$ -	\$ -
Land Use Department	B34.00	Attorney	\$ 8,657.34		\$ 12,500.00		\$ -	\$ 12,500.00
Land Use Department	B34.01	Office Expense	\$ 1,737.81		\$ 4,675.00		\$ (175.00)	\$ 4,500.00
Land Use Department	B34.02	Advertising	\$ 2,461.10		\$ 4,400.00		\$ -	\$ 4,400.00
Land Use Department - P&Z	B34.031	Salary - PDZO	\$ 75,115.40		\$ 76,032.00		\$ 1,521.00	\$ 77,553.00
Land Use Department - P&Z	B34.032	Wages - LU Admin Asst	\$ 40,008.11	Incorporating Building Admin. Asst. Stipend	\$ 46,311.00		\$ 872.00	\$ 47,183.00
Land Use Department - P&Z	B34.033	Travel Expenses	\$ 341.69		\$ 400.00		\$ -	\$ 400.00
Land Use Department - P&Z	B34.034	Contracted Consulting	\$ -		\$ 2,500.00		\$ -	\$ 2,500.00
Land Use Department - P&Z	B34.035	Membership Dues	\$ 300.00		\$ 300.00		\$ -	\$ 300.00
Land Use Department - P&Z	B34.036	Training/Seminars	\$ 794.00		\$ 500.00		\$ -	\$ 500.00
Land Use Department - Building	B34.041	Wages - Building Official	\$ 22,864.00		\$ 36,400.00		\$ (4,400.00)	\$ 32,000.00
Land Use Department - Building	B34.042	Stipend - Admin. Asst.	\$ 2,438.47		\$ -		\$ -	\$ -
Land Use Department - Building	B34.043	Membership Dues	\$ -		\$ -		\$ 1.00	\$ 1.00
Land Use Department - Building	B34.044	Training	\$ 45.00		\$ 1.00		\$ 49.00	\$ 50.00
Land Use Department - Building	B34.045	Travel Expenses	\$ 16.24		\$ 100.00		\$ (50.00)	\$ 50.00
Land Use Department - Building	B34.046	Misc./Operating Expense	\$ -		\$ 50.00		\$ 950.00	\$ 1,000.00
Land Use Department - WPCA	B34.051	Water Testing	\$ -		\$ -		\$ -	\$ -
Land Use Department - WPCA	B34.052	Misc./Planning	\$ -		\$ 500.00		\$ -	\$ 500.00
Land Use Department - ZBA	B34.06	Zoning Board of Appeals	\$ -		\$ 100.00		\$ -	\$ 100.00
Land Use Department - Inland We	B34.071	Wages - WEO	\$ 7,606.20		\$ 7,758.12		\$ 4,241.88	\$ 12,000.00
Land Use Department - Inland We	B34.072	Misc./Operating Expense	\$ -		\$ 100.00		\$ (100.00)	\$ -
Land Use Department - Conservati	B34.08	Conservation Commission	\$ 1,572.08		\$ 2,075.00		\$ (25.00)	\$ 2,050.00
Land Use Department - Affordable	B34.09	Affordable Housing	\$ 277.02		\$ 500.00		\$ 1,000.00	\$ 1,500.00
Highway Capital	C1.01	Miscellaneous Equipment	\$ 5,000.00		\$ -		\$ -	\$ -
Highway Capital	C1.09	Dump Truck Refurbish	\$ 5,000.00		\$ 10,000.00		\$ -	\$ 10,000.00
Highway Capital	C1.14	2-2018 F250 Regular Cab Trucks	\$ -		\$ -		\$ -	\$ -
Highway Capital	C1.16	Tractor & Mower 2019	\$ 25,000.00		\$ 25,000.00		\$ -	\$ 25,000.00
Highway Capital	C1.17	Storage Building Roof	\$ 8,000.00		\$ -		\$ -	\$ -
Highway Capital	C1.19	F250 Pickup Truck	\$ -		\$ -		\$ 55,000.00	\$ 55,000.00
Transfer Station/Bulky Watse	C2.00	Station Improvements	\$ 5,000.00		\$ -		\$ -	\$ -
Transfer Station/Bulky Watse	C2.01	Mack Truck Refurbishment	\$ -		\$ 10,000.00		\$ (10,000.00)	\$ -
Selectmen Capital	C3.00	Ambulance Assoc - Equipment	\$ 11,727.00		\$ 10,127.00		\$ (2,127.00)	\$ 8,000.00
Selectmen Capital	C3.01	Computer Expense	\$ 16,000.00		\$ 16,000.00		\$ -	\$ 16,000.00
Selectmen Capital	C3.02	Recreation - Pavillion & Fields	\$ 2,500.00		\$ -		\$ -	\$ -
Selectmen Capital	C3.03	Selectmen Equipment & Furniture	\$ -		\$ -		\$ -	\$ -
Selectmen Capital	C3.04	Town Building Maintenance	\$ 15,000.00		\$ 20,000.00		\$ -	\$ 20,000.00
Selectmen Capital	C3.05	Town Clerk Records Preservation	\$ -		\$ -		\$ -	\$ -
Selectmen Capital	C3.06	Volunteer Fire Co. Equip/Hose	\$ 4,500.00		\$ 4,500.00		\$ (4,500.00)	\$ -
Selectmen Capital	C3.07	Volunteer Fire Co. Turnout Gear	\$ 13,750.00		\$ 15,000.00		\$ 6,000.00	\$ 21,000.00
Selectmen Capital	C3.10	Civil Preparedness	\$ 1,000.00		\$ -		\$ -	\$ -
Selectmen Capital	C3.15	Land Acquisition Fund	\$ 1,000.00		\$ 1,000.00		\$ 7,000.00	\$ 8,000.00
Selectmen Capital	C3.21	Plan Of Conservation & Developm	\$ -		\$ -		\$ 30,000.00	\$ 30,000.00
Selectmen Capital	C3.25	Volunteer Fire Co Scuba Cycl	\$ 8,800.00	Moved to operating	\$ -		\$ -	\$ -
Selectmen Capital	C3.26	Boombridge	\$ -		\$ -		\$ -	\$ -
Selectmen Capital	C3.35	Farm 1750 House Repairs	\$ 10,000.00		\$ 10,000.00		\$ 5,000.00	\$ 15,000.00

FY2022 Budget
DRAFT FOR BOARD DISCUSSION ONLY

Division Name	Account Code	Account Name	Actuals - FY2020	Description/Notes	Approved FY2021	FY2022 Itemizations	FY2022 Adjustments	FY2022 Proposed
Selectmen Capital	C3.36	Breathing Apparatus - 4Yr Lease	\$ 48,795.00		\$ 48,795.00		\$ (48,795.00)	\$ -
Selectmen Capital	C3.37	Hurst Tool Replacement	\$ -		\$ -		\$ -	\$ -
Selectmen Capital	C3.41	VFCT (Lease Payment)	\$ 70,068.00		\$ 70,068.00		\$ -	\$ 70,068.00
Selectmen Capital	C3.42	NSAA Ambulance and 2 Stretchers Lease Payment	\$ 64,685.00		\$ 64,685.00		\$ -	\$ 64,685.00
Selectmen Capital	C3.44	Water/Sewer Infrastructure	\$ 50,000.00		\$ -		\$ -	\$ -
Selectmen Capital	C3.45	Ambulance Repair	\$ 27,000.00		\$ -		\$ -	\$ -
Selectmen Capital	C3.46	Rec Center Facility Upgrades	\$ -		\$ 15,000.00		\$ (15,000.00)	\$ -
Selectmen Capital	C3.47	Financial Software	\$ -		\$ -		\$ 60,325.00	\$ 60,325.00
Selectmen Capital	C3.48	NS Education Center Furniture	\$ -		\$ -		\$ 15,000.00	\$ 15,000.00
Selectmen Capital	C3.49	Flight and Mapping	\$ -		\$ -		\$ 13,000.00	\$ 13,000.00
Selectmen Capital	C3.50	NSVFC Radio Replacement	\$ -		\$ -		\$ 35,000.00	\$ 35,000.00
Selectmen Capital	C3.51	Water Infrastructure	\$ -		\$ -		\$ 25,000.00	\$ 25,000.00
Selectmen Capital	C3.52	Department Review Consultant	\$ -		\$ -		\$ 25,000.00	\$ 25,000.00
Other Capital	C4.00	Assessor- Revaluation	\$ 35,000.00		\$ -		\$ 15,000.00	\$ 15,000.00
Redemption Of Debt	D1.22	School Modernization Project USDA Payment	\$ 750,000.00		\$ 889,020.00		\$ 178,745.00	\$ 1,067,765.00
Redemption Of Debt	D1.22	School Modernization Project USDA Payment				\$ (889,020.00)		
Redemption Of Debt	D1.22	School Modernization Project USDA Payment		USDA Loan1		\$ 444,510.00		
Redemption Of Debt	D1.22	School Modernization Project USDA Payment		USDA Loan 2		\$ 444,510.00		
Redemption Of Debt	D1.22	School Modernization Project USDA Payment		USDA Loan 3		\$ 178,745.00		
Redemption Of Debt	D1.23	Center for Emergency Services USDA Payment	\$ 315,184.00		\$ 315,184.00		\$ -	\$ 315,184.00

DRAFT



**Town of North Stonington
Board of Selectmen Special Meeting
Zoom Meeting
February 23, 2021
5:30 PM**

Public will be able to attend the meeting via Zoom with the following link:

<https://us02web.zoom.us/j/86545084752?pwd=WE9YKytzZWZUcFpJNmJlMWNMMWFqQT09>

Or via Zoom App-Enter Meeting ID: 865 4508 4752 and enter Passcode: 870806

Or listen only via telephone by calling 646 558 8656 and enter Meeting ID: 865 4508 4752
and enter Passcode: 870806

DRAFT MINUTES

1. Call to order/Roll Call: 5:32pm, First Selectman Urgo, Selectman Carlson, Selectwoman Kincaid, Administration & Finance Officer Christine Dias and Animal Control Officer Karcher Deshefy in attendance.
2. Executive Session – Animal Control Officer
 - a. Motion by Selectman Carlson to enter executive session at 5:33pm, 2nd by Selectwoman Kincaid. Motion approved 3-0-0.
3. Adjournment
 - a. Motion by Selectman Carlson to adjourn at 6:04pm, 2nd by Selectwoman Kincaid. Motion approved 3-0-0.

*The Board of Selectmen respectfully requests that public comments do not exceed two (2) minutes per person in respect for everyone's time.

Respectfully submitted,

Bailey Talbott



**Town of North Stonington
Board of Selectmen Meeting
Zoom Meeting
February 23, 2021
6:00 PM**

Public will be able to attend the meeting via Zoom with the following link:

<https://us02web.zoom.us/j/83206599749>

Or via Zoom App-Enter Meeting ID: 832 0659 9749

Or listen only via telephone by calling 646 558 8656 and enter Meeting ID: 832 0659 9749

DRAFT MINUTES

1. Call to order/Roll Call: 6:05pm, First Selectman Urgo, Selectman Carlson, Selectwoman Kincaid and Administration & Finance Officer Christine Dias in attendance.
2. Public Comments on agenda and non-agenda Items*
3. Emergency Services Operations Committee Report
 - a. Tricia Cunningham, Chair of the Emergency Services Operations Committee presented a draft report of the Operations of Emergency Services for the Town. Discussion followed.
4. Appointments
 - a. Motion by Selectwoman Kincaid to appoint Adam Vernott to the Inland Wetlands and Watercourses Commission, 2nd by Selectman Carlson. Motion approved 3-0-0.
 - b. Motion by Selectwoman Kincaid to appoint Steven Sawyer, Laurie Socha, and Britt Tella to the Traffic Commission Sub-committee, 2nd by Selectman Carlson. Motion approved 3-0-0.
5. Ethics Policy Discussion
 - a. Selectman Carlson discussed the Ethics Policy draft and his research on Stonington & Preston's documents and commissions. Discussion followed.
6. FY 2022 Budget Discussion
 - a. Motion to remove line item C2.03 by Selectman Carlson, 2nd by Selectwoman Kincaid. Motion approved 2-1-0 (First Selectman Urgo voted against the motion).
7. Minutes
 - a. February 9, 2021: Motion to approve minutes as presented by Selectman Carlson, 2nd by Selectwoman Kincaid. Motion approved 3-0-0.

- b. February 10, 2021: Motion to approve minutes as presented by Selectman Carlson, 2nd by Selectwoman Kincaid. Motion approved 3-0-0.
 - c. February 16, 2021: Motion to approve minutes as amended, 2nd by Selectman Carlson. Motion approved 3-0-0.
- 8. Public Comments on Agenda Items*
 - 9. Adjournment: Motion to adjourn at 8:05pm by Selectman Carlson, 2nd by Selectwoman Kincaid. Motion approved 3-0-0.

*The Board of Selectmen respectfully requests that public comments do not exceed two (2) minutes per person in respect for everyone's time.

Respectfully submitted,
Bailey Talbott



**Town of North Stonington
Board of Selectmen Special Meeting
Zoom Meeting
March 3, 2021
5:00 PM**

Public will be able to attend the meeting via Zoom with the following link:

<https://us02web.zoom.us/j/84431326136>

Or via Zoom App-Enter Meeting ID: 844 3132 6136

Or listen only via telephone by calling 646 558 8656 and enter Meeting ID: 844 3132 6136

DRAFT MINUTES

1. Call to order/Roll Call: 5pm, First Selectman Uργο, Selectman Carlson, Selectwoman Kincaid, and Administration & Finance Officer Christine Dias in attendance.
2. FY2022 Budget Approval
 - a. Motion to reduce line item B26.14 to \$110,000 by Selectman Carlson, 2nd by Selectwoman Kincaid. Motion approved 3-0-0.
 - b. Motion to remove line item B25.04 from the budget by Selectwoman Kincaid, 2nd by First Selectman Uργο. Motion approved 2-1-0 (Selectman Carlson voted against the motion).
 - c. Motion to reduce line item B4.02 to \$1,500 by Selectman Carlson, 2nd by Selectwoman Kincaid. Motion approved 3-0-0.
 - d. Motion to reduce line item B23.17 to \$1,100 by First Selectman Uργο, 2nd by Selectman Carlson. Motion approved 3-0-0.
 - e. Motion to reduce line item B30.03 to \$70,000 by Selectman Carlson, 2nd by Selectwoman Kincaid. Motion did not pass, 1-2-0 (First Selectman Uργο and Selectwoman Kincaid voted against the motion).
 - f. Motion to reduce line item C3.04 to \$20,000 by Selectman Carlson, 2nd by First Selectman Uργο. Motion approved 3-0-0.
 - g. Motion to move forward the general government budget with a proposed general government operating of \$5,502,817, a proposed capital budget of \$531,078 and a proposed debt budget of \$1,382,149.49 for a total of \$7,416,844 to the Board of Finance for recommendation by First Selectman Uργο, 2nd by Selectwoman Kincaid. Motion approved 2-1-0 (Selectman Carlson voted against the motion). Discussion followed.
 - h. Motion to increase line item A5.19 by \$23,617.64 by Selectwoman Kincaid, 2nd by First Selectman Uργο. Motion approved 3-0-0.

- i. Motion to reduce line item B22.06 to \$100,000 by First Selectman Urgo, 2nd by Selectwoman Kincaid. Motion approved 3-0-0.
 - j. Motion to move forward the general government budget with a proposed general government operating budget of \$5,452,817, a proposed capital budget of \$531,078, and a proposed debt budget of \$1,382,149.49 for a total of \$7,366,844 to the Board of Finance for recommendation by Selectwoman Kincaid, 2nd by Selectman Carlson. Motion approved 3-0-0.
3. Adjournment: Motion to adjourn at 6:11 pm by Selectman Carlson, 2nd by First Selectman Urgo. Motion approved 3-0-0.

Respectfully submitted,

Bailey Talbott