



Town of North Stonington *North Stonington, Connecticut*

Warning is hereby given to the electors and those entitled to vote at town meetings of the Town of North Stonington that the Annual Town/Budget Meeting shall be held at the following location on the date and time indicated for the purposes of transacting the business set forth below:

Location: North Stonington Education Center Media Center, 298 Norwich-Westerly Road &
Via Zoom: <https://us02web.zoom.us/j/84343472321?pwd=V0VBSTdSc0NMUEXkZ0tiY1hTcGdCZz09>
Meeting ID: 843 4347 2321 Passcode: 832636
Date: May 6th, 2024
Time: 6:30 PM

Only those attending the meeting in person will be able to vote. The meeting will be available for comment and viewing through Zoom at the link above, but those attending virtually will not be able to vote. All supporting documentation will be available on the Town website, www.northstoningtonct.gov

- 1) Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the Annual Budget including General Government Operating: \$5,795,031; Redemption of Debt: \$1,382,949; and Capital: \$638,436; for fiscal year July 1, 2024 through June 30, 2025, in the total amount of \$7,816,416?
- 2) Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Board of Education budget for fiscal year July 1, 2024 through June 30, 2025 in the amount of \$15,438,918?
- 3) Shall the Town of North Stonington remove Armstrong Pentway from Town Ordinance Sec. 18-9 - Private roads approved for Town Maintenance and recognize it as a Town road as determined in a Highway Agreement dated June 27th, 1942?
- 4) Shall the Town Clerk be allowed to publish an abbreviated version of the legal ad regarding the Notice of Passage of the ordinance amendment?

Notice of Referendum

Resolved, the Board of Selectmen, pursuant to its authority under Connecticut General Statutes, Section 7-7, hereby removes questions 1 and 2 to be considered at the May 6, 2024 Annual Town Meeting cited in the prior resolution, to a referendum to be held on Monday May 20, 2024, the hours for voting at said referendum shall be established by vote at the May 6, 2024 Town Meeting. Said hours are recommended by the Board of Selectmen to be 6:00am-8:00pm.

Board of Selectmen

Brett Mastroianni
Selectman

Robert A. Carlson
First Selectman

Nicole Porter
Selectman

	Actual FY2022/2023	Approved FY2023/2024	Appr/Trans FY2023/2024	Proposed FY2024/2025	Change FY2024 to FY2025
REVENUE SOURCE					
A1 TAXES INTEREST & LIEN FEES					
A1.00	General Property - Current	\$ 16,361,823.33	\$ 17,415,252.00	\$ 17,788,889.00	\$ 373,637.00
A1.01	General Property - Past	\$ 394,825.29	\$ 100,000.00	\$ 110,000.00	\$ 10,000.00
A1.02	Supplemental Motor Vehicle	\$ 179,880.21	\$ 140,000.00	\$ 140,000.00	\$ -
A1.03	Interest & Lien Fees	\$ 171,092.49	\$ 100,000.00	\$ 100,000.00	\$ -
	TOTALS	\$ 17,107,621.32	\$ 17,755,252.00	\$ 18,138,889.00	\$ 383,637.00
A2 REVENUE - USE OF TOWN MONEY					
A2.00	Short Term Investment Interest	\$ 9,727.67	\$ 20,000.00	\$ 80,000.00	\$ 60,000.00
	TOTALS	\$ 9,727.67	\$ 20,000.00	\$ 80,000.00	\$ 60,000.00
A3 INTERGOVERNMENTAL REVENUES					
A3.00	State Aid - Town Roads - Current	\$ 239,119.81	\$ 239,788.00	\$ 239,183.00	\$ (605.00)
A3.01	Locip - Current	\$ (6,517.90)	\$ 48,881.00	\$ 75,259.00	\$ 26,378.00
A3.02	Education Cost Sharing (Ecs) State Grant	\$ 2,582,042.00	\$ 2,584,204.00	\$ 2,660,307.00	\$ 76,103.00
A3.04	Local & Vocational Transport	\$ -	\$ 1.00	\$ 1.00	\$ -
A3.05	Tuition Reimbursement	\$ 174,930.00	\$ 304,675.00	\$ 304,176.00	\$ (499.00)
A3.06	Regional Adult Education	\$ 12,829.00	\$ 10,785.00	\$ 12,725.00	\$ 1,940.00
A3.07	State Owned Property (Pilot)	\$ 25,574.80	\$ 22,312.00	\$ 21,387.00	\$ (925.00)
A3.12	Mash Pequot & Mohegan Fund	\$ 880,690.00	\$ 880,690.00	\$ 880,690.00	\$ -
A3.13	Telecom Revenue Share State "In Lieu Of"	\$ 11,065.17	\$ 10,000.00	\$ 15,432.31	\$ 5,432.31
A3.14	Veteran Exemption Reimbursement	\$ 6,365.34	\$ 6,400.00	\$ 6,841.64	\$ 441.64
A3.16	Disabled Exemption Reimbursemen	\$ 959.55	\$ 500.00	\$ 500.00	\$ -
A3.17	Steap - Grant Revenue	\$ -	\$ 1.00	\$ 1.00	\$ -
A3.18	Town Clerk -Rcrds Restor Grant	\$ 5,500.00	\$ 6,000.00	\$ 5,500.00	\$ (500.00)
A3.19	FEMA	\$ -	\$ 1.00	\$ 1.00	\$ -
A3.20	Boombriidge Road	\$ 9,582.81	\$ -	\$ -	\$ -
A3.21	Non Public Nurse Reimbursement	\$ 6,039.00	\$ 4,345.00	\$ 3,408.00	\$ (937.00)
A3.23	Other Intergovernmental	\$ 2,295.37	\$ 1.00	\$ 1.00	\$ -
A3.24	Resident Trooper Dui Grant	\$ -	\$ 1.00	\$ 1.00	\$ -
A3.25	Resident Trooper Rural Rd Grant	\$ -	\$ 1.00	\$ 1.00	\$ -
A3.26	Resident Trooper Citi Grant	\$ -	\$ -	\$ -	\$ -
A3.27	Resident Trooper Distract Drive	\$ -	\$ -	\$ -	\$ -
A3.29	Empg Emergency Mgmt Perf Grant	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
	TOTALS	\$ 3,950,474.95	\$ 4,123,586.00	\$ 4,230,414.95	\$ 106,828.95
A4 LICENSES, FEES, FINES, AND CHARGES					
A4.00	Licenses Permits Conveyance Tax	\$ 139,080.17	\$ 110,000.00	\$ 110,000.00	\$ -
A4.01	Recreation Commission	\$ 79,115.00	\$ 79,600.00	\$ 85,500.00	\$ 5,900.00
A4.02	Building Official	\$ 233,439.86	\$ 95,000.00	\$ 96,500.00	\$ 1,500.00
A4.04	Town Clerk Records Restoration	\$ -	\$ 1.00	\$ 1.00	\$ -
A4.05	Locip - Town Clerk	\$ -	\$ 1.00	\$ 1.00	\$ -
A4.06	Portal Online Copies TC	\$ 4,157.00	\$ 4,100.00	\$ 4,100.00	\$ -
	TOTALS	\$ 455,792.03	\$ 288,702.00	\$ 296,102.00	\$ 7,400.00

	Actual FY2022/2023	Approved FY2023/2024	Appr/Trans FY2023/2024	Proposed FY2024/2025	Change FY2024 to FY2025
A5 OTHER REVENUE					
A5.00 Sale Of Recyclables	\$ 11,535.75	\$ 10,000.00		\$ 12,500.00	\$ 2,500.00
A5.01 Transfer Stickers	\$ -	\$ 25,000.00		\$ 24,000.00	\$ (1,000.00)
A5.02 Bulky Waste Fees	\$ -	\$ 10,000.00		\$ 12,000.00	\$ 2,000.00
A5.03 Zoning Enforcement Officer	\$ 7,703.00	\$ 6,500.00		\$ -	\$ (6,500.00)
A5.04 Inland Wetlands	\$ 1,282.00	\$ 600.00		\$ 600.00	\$ -
A5.05 Planning & Zoning	\$ 3,691.00	\$ 3,000.00		\$ 5,000.00	\$ 2,000.00
A5.06 Conservation Commission	\$ 800.00	\$ 1,200.00		\$ 450.00	\$ (750.00)
A5.08 Sale Of Vehicles	\$ 676.00	\$ -		\$ 60,000.00	\$ 60,000.00
A5.09 Scrrra Subsidy	\$ 598.92	\$ -		\$ -	\$ -
A5.10 Contractors Tipping Fees	\$ 159,730.34	\$ 145,000.00		\$ 165,000.00	\$ 20,000.00
A5.11 Assessors Office	\$ -	\$ 350.00		\$ 1,200.00	\$ 850.00
A5.12 Canine Account	\$ 2,207.00	\$ 1,800.00		\$ 1,800.00	\$ -
A5.13 Gis Services	\$ 10.00	\$ 1.00		\$ 1.00	\$ -
A5.14 Fire Marshall	\$ 360.00	\$ 1.00		\$ 1.00	\$ -
A5.15 Property Rent	\$ 55,425.62	\$ 86,567.00		\$ 88,206.56	\$ 1,639.56
A5.17 Cirma Insurance Credit	\$ -	\$ 10,000.00		\$ 10,000.00	\$ -
A5.18 Sale Of Fixed Assets	\$ 2,732.50	\$ -		\$ -	\$ -
A5.19 Deobligated Capital	\$ 152,493.96	\$ -		\$ -	\$ -
A5.20 Miscellaneous	\$ (8,688.44)	\$ 6,000.00		\$ 6,000.00	\$ -
A5.21 Resident Trooper Ticket Revenue	\$ 20,695.00	\$ 5,800.00		\$ 8,500.00	\$ 2,700.00
A5.22 Senior Center	\$ 4,208.75	\$ 5,000.00		\$ 3,000.00	\$ (2,000.00)
A5.23 Zoning Board of Appeals	\$ -	\$ 200.00		\$ 1.00	\$ (199.00)
A5.24 Bottle Bill Proceeds	\$ -	\$ 15,000.00		\$ 15,000.00	\$ -
TOTALS	\$ 415,461.40	\$ 332,019.00		\$ 413,259.56	\$ 81,240.56
TOTAL REVENUE SOURCES	\$ 21,939,077.37	\$ 22,519,559.00	\$ -	\$ 23,158,665.51	\$ 639,106.51

	Actual FY2022/2023	Approved FY2023/2024	Appr/Trans FY2023/2024	Proposed FY2024/2025	Change FY2024 to FY2025
B - GENERAL GOVERNMENT					
B1 BOARD OF SELECTMEN					
B1.00	First Selectman	\$ 50,192.39	\$ 57,500.00	\$ 65,000.00	\$ 7,500.00
B1.01	Second Selectman	\$ 3,000.25	\$ 3,000.00	\$ 3,500.00	\$ 500.00
B1.02	Third Selectman	\$ 3,000.25	\$ 3,000.00	\$ 3,500.00	\$ 500.00
B1.03	Administrative Assistant	\$ 13,614.00	\$ 17,806.00	\$ 20,800.00	\$ 2,994.00
B1.04	Accounting Generalist	\$ 62,786.26	\$ 68,164.00	\$ 69,697.69	\$ 1,533.69
B1.06	Selectmens Expenses	\$ 1,874.16	\$ 2,450.00	\$ 2,450.00	\$ -
B1.07	Office Expenses	\$ -	\$ -	\$ -	\$ -
B1.08	Ct Council Of Small Towns	\$ 1,075.00	\$ 1,075.00	\$ 1,075.00	\$ -
B1.09	Certifications/Seminars	\$ 444.00	\$ 1,500.00	\$ 1,000.00	\$ (500.00)
B1.10	SE Ct Council Of Governments	\$ 2,832.00	\$ 2,832.00	\$ 2,832.00	\$ -
B1.13	Admin & Finance Officer	\$ 80,484.57	\$ 88,194.00	\$ 90,399.00	\$ 2,205.00
B1.14	Grant Writer	\$ 950.00	\$ 6,500.00	\$ 3,000.00	\$ (3,500.00)
	TOTALS	\$ 220,252.88	\$ 252,021.00	\$ 263,253.69	\$ 11,232.69
B2 PROBATE COURT					
B2.00	Expenses - Probate Court	\$ 2,945.00	\$ 2,945.00	\$ 1,876.00	\$ (1,069.00)
	TOTALS	\$ 2,945.00	\$ 2,945.00	\$ 1,876.00	\$ (1,069.00)
B3 BOARD OF FINANCE					
B3.00	Operating Expenses	\$ 97.50	\$ 250.00	\$ 250.00	\$ -
B3.01	Auditing	\$ 27,350.00	\$ 28,440.00	\$ 29,570.00	\$ 1,130.00
	TOTALS	\$ 27,447.50	\$ 28,690.00	\$ 29,820.00	\$ 1,130.00
B4 ASSESSOR					
B4.00	Assessor	\$ 76,933.44	\$ 78,554.00	\$ 80,321.47	\$ 1,767.47
B4.01	Assessors Assistant	\$ 52,680.26	\$ 53,789.00	\$ 54,999.25	\$ 1,210.25
B4.02	Office Expenses	\$ 1,425.33	\$ 2,500.00	\$ 2,900.00	\$ 400.00
B4.04	Seminars	\$ -	\$ 600.00	\$ 650.00	\$ 50.00
B4.05	Computer Expense	\$ 716.34	\$ 500.00	\$ 711.95	\$ 211.95
B4.06	Travel Expenses	\$ -	\$ -	\$ -	\$ -
B4.07	Memberships	\$ 15.00	\$ 150.00	\$ 170.00	\$ 20.00
	TOTALS	\$ 131,770.37	\$ 136,093.00	\$ 139,752.67	\$ 3,659.67
B5 BOARD OF ASSESSMENT APPEALS					
B5.00	BAA Expenses	\$ 520.46	\$ 860.00	\$ 1,000.00	\$ 140.00
	TOTALS	\$ 520.46	\$ 860.00	\$ 1,000.00	\$ 140.00
B6 TAX COLLECTOR					
B6.00	Tax Collector	\$ 41,721.06	\$ 52,234.00	\$ 53,409.27	\$ 1,175.27
B6.02	Office Expenses	\$ 5,588.07	\$ 9,000.00	\$ 9,075.00	\$ 75.00
B6.03	Computer Expense	\$ 4,321.36	\$ 8,300.00	\$ 9,225.00	\$ 925.00
B6.04	Travel Expenses	\$ 695.00	\$ 700.00	\$ 900.00	\$ 200.00
	TOTALS	\$ 52,325.49	\$ 70,234.00	\$ 72,609.27	\$ 2,375.27
B7 TOWN TREASURER					
B7.00	Treasurer	\$ 7,949.04	\$ 8,148.00	\$ 8,331.33	\$ 183.33
B7.03	Certifications/Seminars	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 7,949.04	\$ 8,148.00	\$ 8,331.33	\$ 183.33
B8 TOWN ATTORNEY					
B8.00	Fees - Town Attorney	\$ 27,155.71	\$ 30,000.00	\$ 25,000.00	\$ (5,000.00)
	TOTALS	\$ 27,155.71	\$ 30,000.00	\$ 25,000.00	\$ (5,000.00)
B9 ANNEXATION					
B9.01	Tribal Recognition	\$ -	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00
	TOTALS	\$ -	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00
B10 TOWN CLERK					
B10.00	Town Clerk	\$ 52,854.59	\$ 57,917.00	\$ 59,220.13	\$ 1,303.13
B10.01	Assistant	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
B10.02	Office Expenses	\$ 3,077.76	\$ 5,327.00	\$ 4,242.00	\$ (1,085.00)
B10.03	Land Records	\$ 10,850.67	\$ 11,035.00	\$ 11,938.00	\$ 903.00
B10.04	Records Restoration Grant	\$ 5,500.00	\$ 6,000.00	\$ 5,500.00	\$ (500.00)
B10.05	Ordinances	\$ 1,746.50	\$ 2,450.00	\$ 1,543.00	\$ (907.00)
	TOTALS	\$ 77,029.52	\$ 85,729.00	\$ 85,443.13	\$ (285.87)

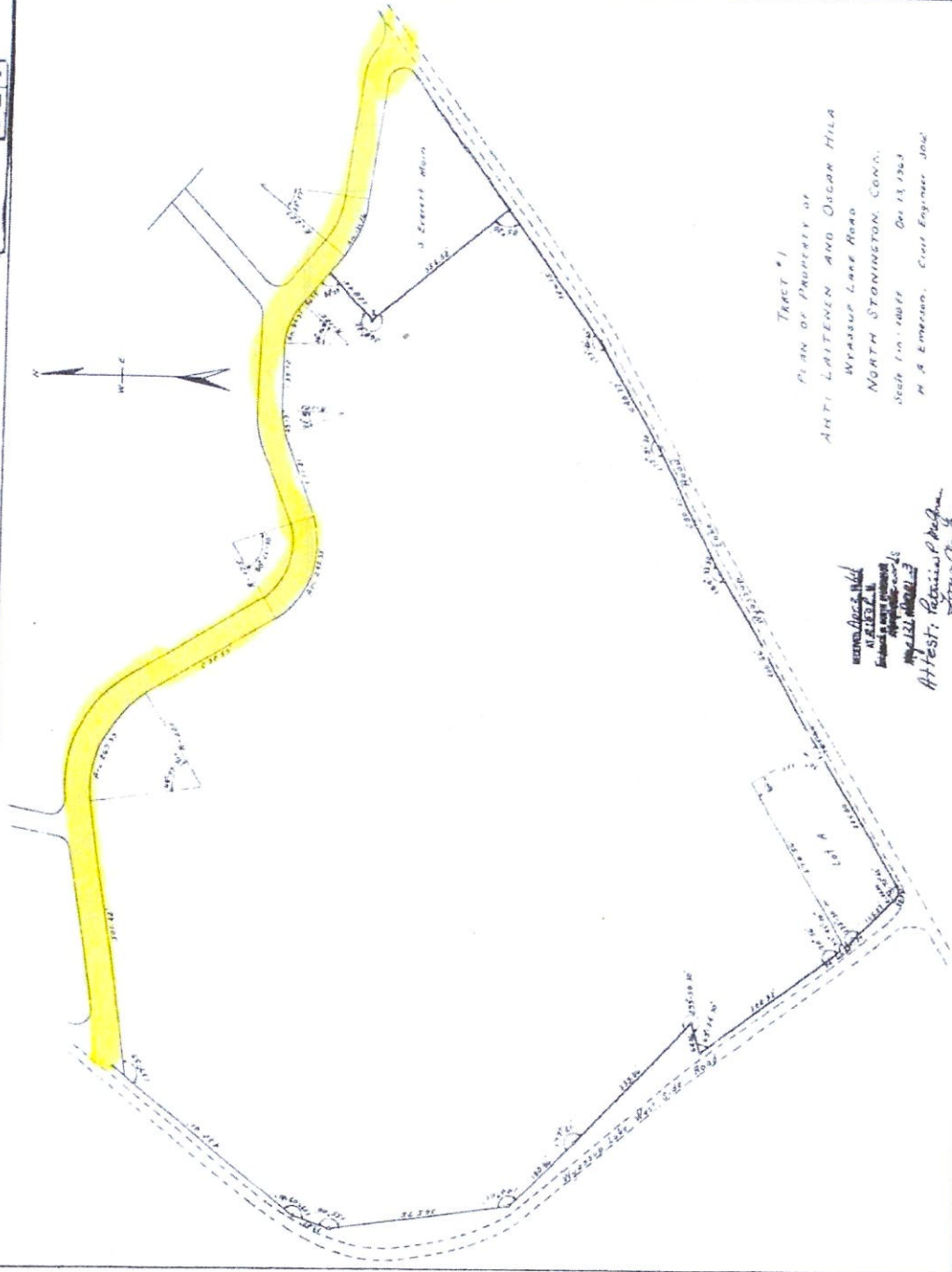
	Actual FY2022/2023	Approved FY2023/2024	Appr/Trans FY2023/2024	Proposed FY2024/2025	Change FY2024 to FY2025
B15 ECONOMIC DEVELOPMENT COMMISSION					
B15.00 Operating Expenses	\$ 450.75	\$ 4,900.00		\$ 4,000.00	\$ (900.00)
B15.01 Ct Region Eco Dvlmnt/Membership	\$ 2,403.15	\$ 2,920.00		\$ 2,628.05	\$ (291.95)
B15.02 Economic Development Coordinator	\$ 5,220.00	\$ 6,000.00		\$ 1,500.00	\$ (4,500.00)
TOTALS	\$ 8,073.90	\$ 13,820.00		\$ 8,128.05	\$ (5,691.95)
B16 RECREATION COMMISSION					
B16.00 Director	\$ 26,978.07	\$ 27,549.00		\$ 28,926.00	\$ 1,377.00
B16.01 Program Expense	\$ 67,426.87	\$ 72,350.00		\$ 68,500.00	\$ (3,850.00)
B16.02 Maintenance Expense	\$ 3,390.60	\$ 8,000.00		\$ 8,000.00	\$ -
B16.03 Camp & Officials	\$ 16,289.25	\$ 21,805.00		\$ 20,454.00	\$ (1,351.00)
B16.04 Administrative Expenses	\$ 9,755.46	\$ 12,995.00		\$ 12,440.00	\$ (555.00)
B16.05 Rec Center/Old Fire Station Expenses	\$ 11,159.64	\$ 10,230.00		\$ 13,000.00	\$ 2,770.00
TOTALS	\$ 134,999.89	\$ 152,929.00		\$ 151,320.00	\$ (1,609.00)
B20 FIXED CHARGES					
B20.00 Town Insurance	\$ 93,881.01	\$ 98,500.00		\$ 93,000.00	\$ (5,500.00)
B20.01 Volunteer Fire Co Insurance	\$ 35,550.00	\$ 37,550.00		\$ 39,000.00	\$ 1,450.00
B20.02 Ambulance Assoc Insurance	\$ -	\$ 1.00		\$ 1.00	\$ -
B20.03 Workers Comp Insurance	\$ 17,739.99	\$ 18,700.00		\$ 18,500.00	\$ (200.00)
B20.04 Social Security	\$ 115,277.88	\$ 136,125.00		\$ 145,000.00	\$ 8,875.00
B20.05 Medical Insurance	\$ 436,619.70	\$ 493,704.00		\$ 606,500.00	\$ 112,796.00
B20.06 Employee Benefits/Pension	\$ 119,756.65	\$ 172,690.00		\$ 166,875.00	\$ (5,815.00)
B20.07 Volunteer Longevity Award - VFC	\$ 37,100.00	\$ 39,000.00		\$ 41,000.00	\$ 2,000.00
B20.08 Volunteer Activity Stipend -VFC	\$ 58,000.00	\$ 64,000.00		\$ 64,000.00	\$ -
TOTALS	\$ 913,925.23	\$ 1,060,270.00		\$ 1,173,876.00	\$ 113,606.00
B21 ELECTION AND TOWN MEETINGS					
B21.00 Registrar Of Voters #1	\$ 6,927.60	\$ 7,428.00		\$ 8,513.00	\$ 1,085.00
B21.01 Registrar Of Voters #2	\$ 6,927.60	\$ 7,428.00		\$ 8,513.00	\$ 1,085.00
B21.02 Operating Expenses	\$ 14,839.12	\$ 19,921.00		\$ 22,980.85	\$ 3,059.85
TOTALS	\$ 28,694.32	\$ 34,777.00		\$ 40,006.85	\$ 5,229.85
B22 TOWN HALL					
B22.00 Expenses	\$ 48,834.13	\$ 48,000.00		\$ 48,000.00	\$ -
B22.01 Leasing Of Equipment	\$ 5,596.41	\$ 7,500.00		\$ 8,050.00	\$ 550.00
B22.02 Holly Green	\$ 1,834.80	\$ 2,002.00		\$ 2,220.00	\$ 218.00
B22.03 N S Quarterly Newsletter	\$ 8,196.12	\$ 8,500.00		\$ 8,600.00	\$ 100.00
B22.04 Communications Committee	\$ -	\$ -		\$ -	\$ -
B22.05 Building Leases	\$ 1.00	\$ 1.00		\$ 1.00	\$ -
B22.06 North Stonington Education Center Operating	\$ 74,709.55	\$ 85,000.00		\$ 80,000.00	\$ (5,000.00)
TOTALS	\$ 139,172.01	\$ 151,003.00		\$ 146,871.00	\$ (4,132.00)
B23 SOCIAL SERVICES/WELFARE					
B23.01 Welfare	\$ 82.47	\$ 1,500.00		\$ 1,500.00	\$ -
B23.02 New London Hospitality Center	\$ 1,000.00	\$ 1,000.00		\$ -	\$ (1,000.00)
B23.03 Pawcatuck Neighborhood Center	\$ 30,000.00	\$ 32,500.00		\$ 35,000.00	\$ 2,500.00
B23.06 Womens Center/Safe Futures	\$ 2,250.00	\$ 2,500.00		\$ 2,500.00	\$ -
B23.07 Frank Olean Ctr/Comm Vocational	\$ -	\$ 1,750.00		\$ -	\$ (1,750.00)
B23.08 New London County Arc	\$ -	\$ 1,500.00		\$ 1,500.00	\$ -
B23.10 TVCCA	\$ 1,250.00	\$ 1,815.00		\$ 1,873.00	\$ 58.00
B23.13 Always Home -Mystic Area Shelter	\$ 1,750.00	\$ 1,750.00		\$ 2,000.00	\$ 250.00
B23.16 Keeping NS Affordable	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	\$ -
B23.17 United Comm & Family Services	\$ 3,564.00	\$ 4,000.00		\$ 5,000.00	\$ 1,000.00
B23.18 Lantern Hill Valley Association	\$ -	\$ -		\$ -	\$ -
TOTALS	\$ 40,896.47	\$ 49,315.00		\$ 50,373.00	\$ 1,058.00
B24 SELECTMEN'S ENGINEERING SERVICES					
B24.00 Engineering For Selectmen	\$ 1,350.00	\$ 2,500.00		\$ 2,500.00	\$ -
TOTALS	\$ 1,350.00	\$ 2,500.00		\$ 2,500.00	\$ -
B25 INFORMATION TECHNOLOGY SERVICES					
B25.00 Coordinator	\$ 71,743.48	\$ 73,258.00		\$ 74,287.60	\$ 1,029.60
B25.01 Office Expenses	\$ 293.29	\$ 3,300.00		\$ 3,300.00	\$ -
B25.02 Software Maintenance	\$ 36,924.34	\$ 37,200.00		\$ 37,261.00	\$ 61.00
B25.03 Software Licenses & Subscriptions	\$ 12,600.67	\$ 15,140.00		\$ 15,140.00	\$ -
B25.05 CyberSecurity & Network Protection	\$ -	\$ 6,200.00		\$ 14,140.00	\$ 7,940.00
TOTALS	\$ 121,561.78	\$ 135,098.00		\$ 144,128.60	\$ 9,030.60

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B26 PUBLIC SAFETY					
B26.00 911 Dispatching	\$ 41,886.00	\$ 26,807.00		\$ 25,749.00	\$ (1,058.00)
B26.01 Volunteer Fire Company - NSVFC	\$ 141,450.00	\$ 160,400.00		\$ 166,050.00	\$ 5,650.00
B26.02 Fire Marshal - Salary	\$ 13,918.92	\$ 14,267.00		\$ 14,552.34	\$ 285.34
B26.03 Fire Marshal Operating Expense	\$ 1,475.23	\$ 1,800.00		\$ 1,800.00	\$ -
B26.04 State Troopers	\$ 334,528.90	\$ 385,405.00		\$ 385,405.00	\$ -
B26.04A State Trooper DUI Grant	\$ -	\$ 1.00		\$ 1.00	\$ -
B26.05 Civil Preparedness - Stipend	\$ 7,216.20	\$ 10,216.00		\$ 10,216.00	\$ -
B26.06 Civil Preparedness Operating	\$ 4,122.79	\$ 7,075.00		\$ 5,000.00	\$ (2,075.00)
B26.07 Maint Contract Emerg Generator	\$ -	\$ 4,000.00		\$ 3,000.00	\$ (1,000.00)
B26.08 Animal Control Salary	\$ 23,896.75	\$ 27,354.00		\$ 30,000.00	\$ 2,646.00
B26.09 Animal Control Training Wages	\$ -	\$ 3,000.00		\$ 3,000.00	\$ -
B26.10 Animal Control Operating Expenses	\$ 5,546.32	\$ 6,000.00		\$ 10,000.00	\$ 4,000.00
B26.12 NSAA - Ambulance Assoc	\$ 207,480.34	\$ 225,000.00		\$ 250,000.00	\$ 25,000.00
B26.13 Center for Emergency Services Operating Expenses	\$ 53,893.61	\$ 55,000.00		\$ 55,000.00	\$ -
B26.14 NSVFC Per Diem Staffing	\$ 55,000.00	\$ 55,000.00		\$ 110,000.00	\$ 55,000.00
TOTALS	\$ 890,415.06	\$ 981,325.00		\$ 1,069,773.34	\$ 88,448.34
B27 PUBLIC WORKS					
Highway					
B27.00 Locip - Current	\$ 6,515.90	\$ 48,881.00		\$ 48,881.00	\$ -
B27.01 State Aid Improved Town Roads	\$ 239,914.82	\$ 239,788.00		\$ 239,788.00	\$ -
B27.02 Town Road Maintenance	\$ 130,416.22	\$ 175,000.00		\$ 160,000.00	\$ (15,000.00)
B27.025 Rentals	\$ -	\$ -		\$ 15,000.00	\$ 15,000.00
B27.03 Town Garage Expenses	\$ 13,976.46	\$ 22,000.00		\$ 20,000.00	\$ (2,000.00)
B27.04 Machinery - Maint/Repair	\$ 78,693.89	\$ 70,000.00		\$ 75,000.00	\$ 5,000.00
B27.05 Street Lights	\$ 10,248.39	\$ 10,000.00		\$ 12,000.00	\$ 2,000.00
B27.06 Highway Foreman	\$ 82,136.09	\$ 84,644.00		\$ 86,760.10	\$ 2,116.10
B27.07 Diesel & Gas	\$ 63,981.60	\$ 60,000.00		\$ 65,000.00	\$ 5,000.00
B27.08 Labor - Wages	\$ 498,640.95	\$ 538,258.00		\$ 568,053.00	\$ 29,795.00
B27.084 Highway Overtime	\$ 4,102.24	\$ 7,650.00		\$ 7,650.00	\$ -
B27.081 Highway Overtime-Snow Removal	\$ 26,808.84	\$ 56,100.00		\$ 25,000.00	\$ (31,100.00)
B27.09 Supplies	\$ 31,518.95	\$ 42,000.00		\$ 45,000.00	\$ 3,000.00
B27.10 Town Property Maintenance	\$ 7,235.08	\$ 25,000.00		\$ 25,000.00	\$ -
B27.11 Town Property Maint - Labor	\$ 6,283.95	\$ -		\$ -	\$ -
B27.12 Contractual Services - Hwy	\$ 13,209.77	\$ 17,000.00		\$ 17,000.00	\$ -
B27.13 Hewitt Farm Property	\$ 3,095.28	\$ 5,000.00		\$ 4,000.00	\$ (1,000.00)
B27.14 Tree Maintenance	\$ 19,405.28	\$ 20,000.00		\$ 20,000.00	\$ -
B27.15 Tree Warden Salary	\$ 1,500.00	\$ 1,500.00		\$ 2,000.00	\$ 500.00
Highway Subtotal	\$ 1,237,683.71	\$ 1,422,821.00		\$ 1,436,132.10	\$ 13,311.10
B27T Transfer Station/Bulky Waste					
B27.17 Transfer Station	\$ 138,000.15	\$ 137,702.00		\$ 141,392.00	\$ 3,690.00
B27.17A Transfer Stn Overtime	\$ 8,125.10	\$ 15,810.00		\$ 15,810.00	\$ -
B27.19 State Mandated Surveys	\$ -	\$ 2,500.00		\$ 2,500.00	\$ -
B27.20 State License Fees	\$ 2,275.00	\$ 3,200.00		\$ 3,200.00	\$ -
B27.21 SCRRA - Tipping Fees	\$ 235,895.08	\$ 240,222.75		\$ 271,240.00	\$ 31,017.25
B27.22 SCRRA - Recycling Fees	\$ -	\$ 500.00		\$ 500.00	\$ -
B27.23 Hazardous Waste Collection	\$ -	\$ 500.00		\$ 500.00	\$ -
B27.24 Water Sampling / Lab Testing	\$ 12,037.25	\$ 18,000.00		\$ 18,000.00	\$ -
B27.25 Operating Expenses	\$ 8,727.07	\$ 12,000.00		\$ 12,000.00	\$ -
B27.26 Contractual Services	\$ 20,571.44	\$ 47,000.00		\$ 11,500.00	\$ (35,500.00)
Transfer Station/Bulky Waste Subtotal	\$ 425,631.09	\$ 477,434.75		\$ 476,642.00	\$ (792.75)
TOTALS PUBLIC WORKS	\$ 1,663,314.80	\$ 1,900,255.75		\$ 1,912,774.10	\$ 12,518.35
B28 CONSERVATION OF HEALTH					
B28.00 Public Health Nursing / VNA	\$ 764.60	\$ 1,500.00		\$ 1,500.00	\$ -
B28.07 Health District	\$ 39,103.68	\$ 38,990.00		\$ 38,990.00	\$ -
TOTALS	\$ 39,868.28	\$ 40,490.00		\$ 40,490.00	\$ -
B29 SENIOR CITIZENS					
B29.00 Agent For The Elderly	\$ 13,978.11	\$ 14,273.00		\$ 14,594.14	\$ 321.14
B29.01 Agent For The Elderly Expenses	\$ 125.00	\$ 400.00		\$ 400.00	\$ -
B29.02 Senior Ctr Coordinator	\$ 24,791.84	\$ 25,314.00		\$ 25,883.57	\$ 569.57
B29.03 Operating Expenses	\$ 32,352.71	\$ 33,000.00		\$ 33,000.00	\$ -
TOTALS	\$ 71,247.66	\$ 72,987.00		\$ 73,877.71	\$ 890.71
B30 MISCELLANEOUS					
B30.00 Cemeteries	\$ 7,950.92	\$ 8,000.00		\$ 8,000.00	\$ -
B30.01 Tax Refunds (Prior Year)	\$ 16,243.27	\$ 1.00		\$ 1.00	\$ -
B30.02 Annual Memberships/Dues	\$ 3,320.00	\$ 3,500.00		\$ 3,500.00	\$ -
B30.03 Wheeler Library	\$ 65,000.00	\$ 100,000.00		\$ 100,000.00	\$ -
B30.04 Miscellaneous	\$ 92.25	\$ 750.00		\$ 750.00	\$ -
B30.07 Lake Assoc Weed Control Assist	\$ 13,550.00	\$ 15,000.00		\$ 15,000.00	\$ -
TOTALS	\$ 106,156.44	\$ 127,251.00		\$ 127,251.00	\$ -
B31 NEGOTIATION FUNDS					
B31.00 Negotiation Expense	\$ -	\$ -		\$ -	\$ -
TOTALS	\$ -	\$ -		\$ -	\$ -

	Actual FY2022/2023	Approved FY2023/2024	Appr/Trans FY2023/2024	Proposed FY2024/2025	Change FY2024 to FY2025
B34 LAND USE DEPARTMENT					
Land Use Operating					
B34.00 Attorney	\$ 10,564.50	\$ 10,000.00		\$ 10,000.00	\$ -
B34.01 Office Expense	\$ 1,366.65	\$ 2,000.00		\$ 2,000.00	\$ -
B34.02 Advertising	\$ 2,888.50	\$ 4,400.00		\$ 4,400.00	\$ -
B34.03 Planning and Zoning Commission					
B34.031 Salary - PDZO	\$ 39,536.42	\$ 81,668.00		\$ 83,505.53	\$ 1,837.53
B34.032 Wages - LU Admin Asst	\$ 44,286.20	\$ 49,816.00		\$ 50,936.86	\$ 1,120.86
B34.033 Travel Expenses	\$ -	\$ 400.00		\$ 400.00	\$ -
B34.034 Contracted Consulting	\$ 10,365.11	\$ 1,000.00		\$ 1,000.00	\$ -
B34.035 Membership Dues	\$ 100.00	\$ 755.00		\$ 1,118.00	\$ 363.00
B34.036 Training/Seminars	\$ 89.68	\$ 655.00		\$ 655.00	\$ -
B34.04 Building Department					
B34.041 Wages - Building Official	\$ 31,320.00	\$ 31,200.00		\$ 34,320.00	\$ 3,120.00
B34.042 Stipend - Admin. Asst.	\$ -	\$ -		\$ -	\$ -
B34.043 Membership Dues	\$ -	\$ -		\$ -	\$ -
B34.044 Training	\$ -	\$ 50.00		\$ 50.00	\$ -
B34.045 Travel Expenses	\$ -	\$ 50.00		\$ 50.00	\$ -
B34.046 Misc./Operating Expense	\$ -	\$ 1,000.00		\$ 1,000.00	\$ -
B34.05 Water Pollution Control Authority					
B34.051 Water Testing	\$ -	\$ -		\$ -	\$ -
B34.052 Misc./Planning	\$ -	\$ 1,000.00		\$ 1,000.00	\$ -
B34.053 Water/Sewer Analyst	\$ -	\$ 15,600.00		\$ 15,600.00	\$ -
B34.06 Zoning Board of Appeals					
B34.061 Training	\$ -	\$ 100.00		\$ 100.00	\$ -
B34.07 Inland Wetlands Commission					
B34.071 Wages - WEO	\$ 8,071.32	\$ 8,273.00		\$ 8,438.46	\$ 165.46
B34.072 Misc./Operating Expense	\$ -	\$ -		\$ -	\$ -
B34.08 Conservation Commission	\$ 1,367.15	\$ 2,175.00		\$ 2,000.00	\$ (175.00)
B34.09 Affordable Housing	\$ 153.87	\$ 500.00		\$ 1.00	\$ (499.00)
TOTALS	\$ 150,109.40	\$ 210,642.00		\$ 216,574.85	\$ 5,932.85
TOTAL GENERAL GOVERNMENT	\$ 4,857,181.21	\$ 5,552,382.75	\$ -	\$ 5,795,030.59	\$ 242,647.84

	Actual FY2022/2023	Approved FY2023/2024	Appr/Trans FY2023/2024	Proposed FY2024/2025	Change FY2024 to FY2025
B32 BOARD OF EDUCATION EXPENDITURES					
B32.00 BOE Expenditures	\$ 14,469,846.93	\$ 15,168,084.15		\$ 15,438,918.26	\$ 270,834.11
TOTAL BOARD OF EDUCATION EXPENDITURES	\$ 14,469,846.93	\$ 15,168,084.15		\$ 15,438,918.26	\$ 270,834.11

	Actual FY2022/2023	Approved FY2023/2024	Appr/Trans FY2023/2024	Proposed FY2024/2025	Change FY2024 to FY2025
C - CAPITAL EXPENDITURES					
C1 HIGHWAY DEPARTMENT CAPITAL					
C1.09	Dump Truck Refurbish	\$ 10,000.00	\$ -	\$ -	\$ -
*C1.16	Tractor & Mower 2019 - Year 5 of 5	\$ 25,000.00	\$ 25,000.00	\$ -	\$ (25,000.00)
C1.23	Truck Replacement - 2024 Loader	\$ -	\$ -	\$ 61,688.00	\$ 61,688.00
C1.20	Laurel Wood/Old Colony & Elem Lot (STEAP)	\$ 395,603.00	\$ -	\$ -	\$ -
C1.21	Truck Replacement - Hooklift Truck #17	\$ -	\$ -	\$ 83,208.00	\$ 83,208.00
C1.22	Truck Replacement - 10 Wheel Plow Truck #3	\$ -	\$ -	\$ 81,070.00	\$ 81,070.00
C1.24	Replace Underground Fuel Storage	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
	TOTAL CAPITAL HIGHWAY DEPARTMENT	\$ 430,603.00	\$ 25,000.00	\$ 275,966.00	\$ 250,966.00
C2 TRANSFER STATION/BULKY WASTE AREA CAPITAL					
C2.00	Station Improvements	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
C2.01	Mack Truck Refurbishment	\$ -	\$ -	\$ -	\$ -
C2.02	Bulky Waste Pile Closure	\$ 25,000.00	\$ 25,000.00	\$ 15,000.00	\$ (10,000.00)
C2.03	Walking Floor Trailer	\$ 46,000.00	\$ -	\$ -	\$ -
C2.04	Front End Loader	\$ -	\$ -	\$ -	\$ -
C2.05	Transfer Station Compactor Upgrades	\$ -	\$ 57,450.00	\$ -	\$ (57,450.00)
C2.06	Generator Upgrade for Compactors	\$ -	\$ -	\$ -	\$ -
	TOTAL CAPITAL TRANSFER STN/BULKY WASTE	\$ 81,000.00	\$ 92,450.00	\$ 25,000.00	\$ (67,450.00)
C3 SELECTMEN CAPITAL					
C3.00	Ambulance Assoc - Equipment	\$ -	\$ -	\$ -	\$ -
C3.01	Computer Expense	\$ 17,000.00	\$ 14,000.00	\$ 10,000.00	\$ (4,000.00)
C3.04	Town Building Maintenance	\$ 20,000.00	\$ 30,000.00	\$ 10,000.00	\$ (20,000.00)
C3.37	NSVFC - Hurst Tool Replacement	\$ -	\$ -	\$ 35,000.00	\$ 35,000.00
C3.07	Volunteer Fire Co. Turnout Gear	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ -
C3.15	Land Acquisition Fund	\$ 2,000.00	\$ -	\$ -	\$ -
C3.21	Plan of Conservation & Development	\$ 30,000.00	\$ -	\$ -	\$ -
C3.24	Volunteer Fire Co Rescue Gear	\$ 11,000.00	\$ 11,000.00	\$ 20,000.00	\$ 9,000.00
C3.26	N. S. Education Center Improvements	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
C3.35	Farm 1750 House Repairs	\$ 37,100.00	\$ 20,000.00	\$ -	\$ (20,000.00)
*C3.36	Breathing Apparatus - 4Yr Lease	\$ -	\$ -	\$ -	\$ -
*C3.41	NSVFC Tanker (7 Year Lease Payment) Year 4 of 7	\$ 69,970.00	\$ 69,970.00	\$ 69,970.00	\$ -
*C3.58	NSAA Ambulance replacement 5-year finance	\$ 64,685.00	\$ -	\$ 34,500.00	\$ 34,500.00
C3.44	Water/Sewer Infrastructure	\$ -	\$ -	\$ -	\$ -
C3.46	Rec Center Facility Upgrades	\$ -	\$ -	\$ -	\$ -
C3.47	Financial Software	\$ -	\$ -	\$ -	\$ -
C3.48	Animal Control Vehicle	\$ 25,000.00	\$ -	\$ -	\$ -
C3.50	NSVFC Radio Replacement	\$ -	\$ -	\$ -	\$ -
C3.51	Ambulance Assoc - Lucas Device Replacement	\$ -	\$ 20,000.00	\$ -	\$ (20,000.00)
C3.52	Ambulance Assoc - Radio Replacement	\$ -	\$ 10,000.00	\$ -	\$ (10,000.00)
C3.53	NSVFC Rescue Truck Refurbish	\$ -	\$ 75,000.00	\$ 50,000.00	\$ (25,000.00)
C3.54	NSVFC Service Truck	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -
	TOTAL CAPITAL SELECTMEN	\$ 299,755.00	\$ 297,970.00	\$ 297,470.00	\$ (500.00)
C4.00 REVAL CAPITAL					
	2025 Reval	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00
	2030 Reval	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00
	TOTAL CAPITAL FOR REVAL	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00
	TOTAL CAPITAL EXPENDITURES	\$ 811,358.00	\$ 415,420.00	\$ 638,436.00	\$ 223,016.00
D - REDEMPTION OF DEBT					
D1.22	School Modernization Project USDA Payment	\$ 1,067,765.00	\$ 1,067,765.00	\$ 1,067,765.00	\$ -
D1.23	Center for Emergency Services USDA Payment	\$ 315,184.00	\$ 315,184.00	\$ 315,184.00	\$ -
	TOTAL REDEMPTION OF DEBT	\$ 1,382,949.00	\$ 1,382,949.00	\$ 1,382,949.00	\$ -



TRACT #1
 PLAN OF PROPERTY OF
 ANTI LAITENEN AND OSCAR HILA
 WYASSUP LANE ROAD
 NORTH STONINGTON, CONN.
 Scale 1 in. = 100 ft. On 13 1963
 M. A. Emerson, Civil Engineer, S.W.C.

Surveyed and Plotted
 by
 M. A. Emerson
 Civil Engineer
 Attest: Robert P. [Signature]
 State Clerk



ATTEST: *Charles A. Palmer*

TOWN CLERK

12490

HIGHWAY AGREEMENT

This agreement made and concluded this 27th day of June, A.D. 1942, by and between Ahti Laikinen of the Town of North Stonington in the County of New London and State of Connecticut and Oscar Hill of Bay Shore, Long Island, New York, parties of the first part and the Town of North Stonington, acting herein by Ellsworth C. Gray and Maurice L. Bromley, its Selectmen, hereunto duly authorized by vote of the Town under date of February 28th, 1942, party of the second part, WITNESSETH that the parties of the first part, for the consideration of One Dollar received to their full satisfaction of the party of the second part, do hereby release unto the party of the second part a certain strip of land thirty feet wide, extending from the highway near their residence and following the present right-of-way to land formerly of Talley E. Babcock, now owned by the United States of America, for the purpose of using said strip of land for all highway purposes, including the usual repairs, such as draining, grading, cutting brush, etc.

It is further understood and agreed between the said parties that if the parties of the first part should desire to lay out highways to intersect or lead from this highway, they may connect with the present highway at any place at the grade of present highway when such connection shall be made.

IN WITNESS WHEREOF the said parties have hereunto set their hands and seals in presence of

Ilma M. Larsen
Frances W. Murphy
Addie E. Crandall
Charles A. Palmer

Oscar T. Hill, (L.S.)
Ahti Laikinen, (L.S.)
TOWN OF NORTH STONINGTON
By Ellsworth C. Gray (L.S.)
Maurice L. Bromley (L.S.)
Party of the Second Part

STATE OF CONNECTICUT
COUNTY OF NEW LONDON ss. North Stonington, June 27th, 1942
Personally appeared Ahti Laikinen and Oscar Hill, signers and sealers of the foregoing instrument and acknowledged the same to be their free act and deed,
before me, SEAL Charles A. Palmer, Judge of Probate

Sec. 18-9.- Private roads approved for Town maintenance.

- (a) *Private road.* A road on privately-owned property open to public passage that has not been given to or accepted by a government entity
- (b) This section shall govern the manner in which the Town may provide certain maintenance to private roads.
- (c) The Board of Selectmen shall perform a level of maintenance for the following private roads equivalent to that which was previously provided by the Town of North Stonington Highway Department through longstanding past practice, as reflected herein:

<i>Private Road</i>	<i>Miles</i>	<i>Type</i>	<i>Level of Maintenance</i>
Armstrong Pentway	.41	unimproved	occasionally provide material; plow and sand after all accepted roads
Avery Lane	.03	improved	surface patching/paving; regularly plow and sand
Billings Road Ext.	.11	unimproved	grading; regularly plow and sand
Cedars Road	.62	unimproved	regularly plow and sand
Cranberry Bog Rd.	.52	unimproved	grading; regularly plow and sand
Patricia Avenue	.60	unimproved	grading; regularly plow and sand
Princess Lane	.31	improved	surface patching/chip sealing; regularly plow and sand
Wrights Road	.50	unimproved	grading; regularly plow and sand

- (d) Maintenance above and beyond the foregoing, including but not necessarily limited to private road reconstruction, drainage work, and tree and brush removal, shall not be the responsibility of the Town. Owners of property shall continue to be responsible for any maintenance and repairs over and above that provided by the Town under this section.
- (e) Structural deterioration which may cause the said road to cease to be passable will be the responsibility of the owners, and the Town may require that said road be upgraded to passable condition before maintenance may continue.
- (f) Nothing in this section shall be construed to modify or change any requirements established by the Planning and Zoning Commission and/or included in the Town of North Stonington Zoning Regulations.

APPENDIX B: ROAD CLASSIFICATIONS

INTERSTATE HIGHWAYS

I-95

PRIMARY ARTERIALS

Route 2 - Norwich Westerly Road

SECONDARY ARTERIALS

Route 49 - Pendleton Hill Road

Route 184 - Providence/New London
Turnpike

Route 201 - Cossaduck Hill Road, Mystic
Road (in part), Main's Crossing (in part)

Route 617 - Frontage Road

Route 627 - Mystic Road (in part)

PRIMARY ROADS

Babcock Road

Boom Bridge Road

Chester Main Road

Clarks Falls Road

Ella Wheeler Road

Grindstone Hill Road

Hangman Hill Road

Jeremy Hill Road

Johnson Road

Lake of Isles Road

Lantern Hill Road

Main's Crossing Road

Milltown Road

North Anguilla Road

Northwest Corner Road

Reutemann Road

Rocky Hollow Road (South of Rte 2)

Ryder Road

Stony Brook Road

Swantown Hill Road (paved section)

Wintechog Hill Road

Wyassup Road

SECONDARY ROADS

Anna Farm Road (East and West)

Anthony Road

Armstrong Pentway -

Billings Lake (Road and Extension)

Button Road

(SECONDARY ROADS CONTINUED)

Cedar Crest Road

Cedar Drive

Denison Hill Road

East Clarks Falls Road

Farm Ponds Road

Forest Drive

Fowler Road (#1, 2, and 3)

Hewitt Road (unpaved)

Hickory Lane

Hollowell Road

Holly Lane

Kingswood Drive

Laurelwood Road

Ledgen Wood Road (#1 and 2)

Loin Hill Road

Main Street

Meadow Wood Drive

Mill Village Pentway

Miller Road

Miner Pentway

Murphy Road

Oak Drive

Old Colony Road

Pinecrest Road

Pinewoods Road

Pond Drive

Puttker Road

Ravenwood Road (#1 and 2)

Rhonda Lane

Rocky Hollow Road (Historic District
Section)

Sharon Lane

Sleepy Hollow Road (#1 and 2)

Starlight Lane

Stillman Road

Surrey Lane

Swantown Hill Road (unpaved section)

Tom Wheeler Road

Wyassup Lake Road

Yawbux Valley Road