



Town of North Stonington
North Stonington, Connecticut

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Warning is hereby given to the electors and those entitled to vote at town meetings of the Town of North Stonington that the Annual Town/Budget Meeting shall be held at the following location on the date and time indicated for the purposes of transacting the business set forth below:

Location: North Stonington Education Center Media Center, 298 Norwich-Westerly Road &
Via Zoom: <https://us02web.zoom.us/j/84343472321?pwd=V0VBSTdSc0NMUExkZ0tiY1hTcGdCZz09>
Meeting ID: 843 4347 2321 Passcode: 832636
Date: May 6th, 2024
Time: 6:30 PM

Only those attending the meeting in person will be able to vote. The meeting will be available for comment and viewing through Zoom at the link above, but those attending virtually will not be able to vote. All supporting documentation will be available on the Town website, www.northstoningtonct.gov

- 1) Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the Annual Budget including General Government Operating: \$5,795,031; Redemption of Debt: \$1,382,949; and Capital: \$638,436; for fiscal year July 1, 2024 through June 30, 2025, in the total amount of \$7,816,416?
- 2) Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Board of Education budget for fiscal year July 1, 2024 through June 30, 2025 in the amount of \$15,438,918?
- 3) Shall the Town of North Stonington remove Armstrong Pentway from Town Ordinance Sec. 18-9 – Private roads approved for Town Maintenance and recognize it as a Town road as determined in a Highway Agreement dated June 27th, 1942?
- 4) Shall the Town Clerk be allowed to publish an abbreviated version of the legal ad regarding the Notice of Passage of the ordinance amendment?

Notice of Referendum

Resolved, the Board of Selectmen, pursuant to its authority under Connecticut General Statutes, Section 7-7, hereby removes questions 1 and 2 to be considered at the May 6, 2024 Annual Town Meeting cited in the prior resolution, to a referendum to be held on Monday May 20, 2024, the hours for voting at said referendum shall be established by vote at the May 6, 2024 Town Meeting. Said hours are recommended by the Board of Selectmen to be 6:00am-8:00pm.

Board of Selectmen

Brett Mastroianni
Selectman

Robert A. Carlson
First Selectman

Nicole Porter
Selectman

TOWN OF NORTH STONINGTON – PROPOSED BUDGET FY24/25

	ACTUAL FY2022/2023	APPROVED FY2023/2024	PROPOSED FY2024/2025
REVENUES			
TAXES INTEREST & LIEN FEES	17,107,621	17,755,252	18,138,889
REVENUE – USE OF TOWN MONEY	9,728	20,000	80,000
INTERGOVERNMENTAL REVENUES	3,950,475	4,123,586	4,230,415
LICENSES, FEES, FINES & CHARGES	455,792	288,702	296,102
OTHER REVENUE	<u>415,461</u>	<u>332,019</u>	<u>413,260</u>
TOTAL	21,939,077	22,519,559	23,158,666
EXPENDITURES			
BOARD OF SELECTMEN	220,253	252,021	263,254
PROBATE COURT	2,945	2,945	1,876
BOARD OF FINANCE	27,448	28,690	29,820
ASSESSOR	131,770	136,093	139,753
BOARD OF ASSESSMENT APPEALS	520	860	1,000
TAX COLLECTOR	52,325	70,234	72,609
TOWN TREASURER	7,949	8,148	8,331
TOWN ATTORNEY	27,156	30,000	25,000
ANNEXATION	-	5,000	10,000
TOWN CLERK	77,030	85,729	85,443
ECONOMIC DEVELOPMENT COMM.	8,074	13,820	8,128
RECREATION COMMISSION	135,000	152,929	151,320
FIXED CHARGES	913,925	1,060,270	1,173,876
ELECTION AND TOWN MEETINGS	28,694	34,777	40,007
TOWN HALL	139,172	151,003	146,871
SOCIAL SERVICES/WELFARE	40,896	49,315	50,373
SELECTMEN’S ENGINEERING SERVICES	1,350	2,500	2,500
INFORMATION TECHNOLOGY SERVICES	121,562	135,098	144,129
PUBLIC SAFETY	890,415	981,325	1,069,773
PUBLIC WORKS	1,663,315	1,900,256	1,912,774
CONSERVATION OF HEALTH	39,868	40,490	40,490
SENIOR CITIZENS	71,248	72,987	73,878
MISCELLANEOUS	106,157	127,251	127,251
LAND USE DEPARTMENT	150,109	210,642	216,575
BOARD OF EDUCATION	14,469,847	15,168,084	15,438,918
CAPITAL	811,358	415,420	638,436
REDEMPTION OF DEBT	<u>1,382,949</u>	<u>1,382,949</u>	<u>1,382,949</u>
TOTAL	21,521,335	22,518,836	23,255,334

UNASSIGNED FUND BALANCE AS OF 4/22/2024 \$ 3,676,872.00