

*** GENERAL FUND
 Profit & Loss Budget vs. Actual
 July 2020 through June 2021

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
B15 · ECONOMIC DEVELOPMENT COMMISSION				
B15.00 · OPERATING EXPENSES				
B15.001 · SUPPLIES PRINTING & PROF SVCS	600.00			
B15.00 · OPERATING EXPENSES - Other	0.00	5,000.00	-5,000.00	0.0%
Total B15.00 · OPERATING EXPENSES	600.00	5,000.00	-4,400.00	12.0%
B15.01 · CT REGION ECO DVLMNT/MEMBERSHIP				
B15.011 · SECTER	2,164.95			
B15.01 · CT REGION ECO DVLMNT/MEMBERSHIP - Ot...	0.00	2,154.00	-2,154.00	0.0%
Total B15.01 · CT REGION ECO DVLMNT/MEMBERSHIP	2,164.95	2,154.00	10.95	100.5%
Total B15 · ECONOMIC DEVELOPMENT COMMISSION	2,764.95	7,154.00	-4,389.05	38.6%
Total Expense	2,764.95	7,154.00	-4,389.05	38.6%
Net Ordinary Income	-2,764.95	-7,154.00	4,389.05	38.6%
Net Income	-2,764.95	-7,154.00	4,389.05	38.6%