

**TOWN OF NORTH STONINGTON
 PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2025
 SUMMARY OF BUDGETS**

	Actual	Approved	Proposed		
	2022/2023	2023/2024	2024/2025	Change	% Change from prior year
Govt Operating	\$ 4,857,181	\$ 5,552,383	\$ 5,795,031	\$ 242,648	4.37%
Debt	\$ 1,382,949	\$ 1,382,949	\$ 1,382,949	-	0.00%
Education	\$ 14,469,847	\$ 15,168,084	\$ 15,438,918	\$ 270,834	1.79%
Capital	\$ 811,358	\$ 415,420	\$ 638,436	\$ 223,016	53.68%
Totals	\$ 21,521,335	\$ 22,518,836	\$ 23,255,334	\$ 736,498	3.27%

FOOTNOTES

* Multi Year Lease with Municipal Disclaimer