



*Town of North Stonington
North Stonington, Connecticut*

RECEIVED

Warning is hereby given to the electors and those entitled to vote at town meetings of the Town of North Stonington that a Special Town Meeting shall be held at the following location on the date and time indicated for the purposes of transacting the business set forth below:

JUN 17 11:58 AM '19

Location: Wheeler Library, 101 Main Street

Date: June 29, 2019

Time: 9 AM

TOWN CLERKS OFFICE
NORTH STONINGTON CT

1. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual General Government Operating, \$5,008,099 and Redemption of Debt, \$1,065,184 for fiscal year July 1, 2019 through June 30, 2020, in the total amount of \$6,073,283, and make specific appropriations and authorize expenditures in connection therewith as appear advisable?
2. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the Capital budget for fiscal year July 1, 2019 through June 30, 2020, in the total amount of \$427,826 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?
3. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Board of Education budget for fiscal year July 1, 2019 through June 30, 2020, in the amount of \$13,775,463 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?

Notice of Referendum

Pursuant to Section 7-7 of the General Statutes of Connecticut, Revision of 1958, as amended, to adjourn said town meeting questions 1, 2 & 3 at its conclusion and to submit the said resolution to vote upon voting machines or paper ballots between the hours of 6:00 A.M. and 8:00 P.M. on 9th day, July, 2019. Electors and persons qualified to vote in town meetings who are not electors shall vote at the following polling place:


Town of North Stonington
New Town Hall
40 Main Street, North Stonington, Connecticut

Voting tabulators shall be used. Absentee ballots will be available from the Town Clerk's office. The resolutions will be placed on the ballots under the following heading:


1. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual General Government Operating, \$5,008,099 and Redemption of Debt, \$1,065,184 for fiscal year July 1, 2019 through June 30, 2020, in the total amount of \$6,073,283, and make specific appropriations and authorize expenditures in connection therewith as appear advisable?
Yes No
2. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the Capital budget for fiscal year July 1, 2019 through June 30, 2020, in the total amount of \$427,826 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?
Yes No
3. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Board of Education budget for fiscal year July 1, 2019 through June 30, 2020, in the amount of \$13,775,463 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?
Yes No

Dated at North Stonington this 14th day of June, 2019.

BOARD OF SELECTMEN


Robert A. Carlson


Michael A. Urgo


Nita B. Kincaid


Antoinette Pancaro, Town Clerk

**TOWN OF NORTH STONINGTON
 PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020
 SUMMARY OF BUDGETS**

	Actual	Approved	Proposed		% Change from prior year
	2017/2018	2018/2019	2019/2020	Change	
Govt Operating	\$ 4,830,305	\$ 5,070,377	\$ 5,008,099	\$ (62,278)	-1.23%
Debt	\$ 935,388	\$ 1,026,180	\$ 1,065,184	\$ 39,004	3.80%
Education	\$ 12,866,037	\$ 13,514,959	\$ 13,775,463	\$ 260,504	1.93%
Capital	\$ 451,207	\$ 319,592	\$ 427,826	\$ 108,234	33.87%
Totals	19,082,937	\$ 19,931,108	\$ 20,276,572	\$ 345,464	1.73%

FOOTNOTES

* Moved to new Land Use Department B34

** Multi Year Lease with Municipal Disclaimer

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
	REVENUE SOURCE				
A1	TAXES INTEREST & LIEN FEES				
A1.00	General Property - Current	\$ 14,000,332.56	\$ 14,644,870.00		\$ 15,115,776.00
A1.01	General Property - Past	\$ 954,516.86	\$ 100,000.00		\$ 100,000.00
A1.02	Supplemental Motor Vehicle	\$ 143,840.67	\$ 125,000.00		\$ 140,000.00
A1.03	Interest & Lien Fees	\$ 166,395.67	\$ 100,000.00		\$ 100,000.00
	TOTALS	\$ 15,265,085.76	\$ 14,969,870.00	\$ -	\$ 15,455,776.00
	REVENUE - USE OF TOWN MONEY				
A2.00	Short Term Investment Interest	\$ -	\$ 4,200.00		\$ 4,200.00
	TOTALS	\$ -	\$ 4,200.00	\$ -	\$ 4,200.00
	INTERGOVERNMENTAL REVENUES				
A3.00	State Aid - Town Roads - Current	\$ 240,195.19	\$ 240,195.00		\$ 240,036.00
A3.01	Locip - Current	\$ -	\$ 57,351.00		\$ 49,158.00
A3.02	Education Cost Sharing (Ecs) State Grant	\$ 2,463,918.00	\$ 2,708,664.00		\$ 2,666,745.00
A3.04	Local & Vocational Transport	\$ -	\$ 1.00		\$ 1.00
A3.05	Tuition Reimbursement	\$ -	\$ -		\$ -
A3.06	Regional Adult Education	\$ 9,867.00	\$ 9,502.00		\$ 9,502.00
A3.07	State Owned Property (Pilot)	\$ 200.00	\$ 12,148.00		\$ 12,148.00
A3.11	Police Reimbursement - State	\$ -	\$ -		\$ -
A3.12	Mash Pequot & Mohegan Fund	\$ 841,889.00	\$ 880,690.00		\$ 880,690.00
A3.13	Telecom Revenue Share State "In Lieu Of"	\$ 11,494.43	\$ 11,494.00		\$ 11,494.00
A3.14	Veteran Exemption Reimbursement	\$ 6,696.00	\$ 6,000.00		\$ 6,000.00
A3.15	Elderly Exemption Reimbursement	\$ -	\$ -		\$ -
A3.16	Disabled Exemption Reimbursemen	\$ 660.04	\$ 500.00		\$ 500.00
A3.17	Steap - Grant Revenue	\$ -	\$ 1.00		\$ 1.00
A3.17A	Steap Grant Village Waterline	\$ 218,233.77	\$ 1.00		\$ 1.00
A3.18	Town Clerk -Rcrds Restor Grant	\$ 4,000.00	\$ 4,500.00		\$ 5,500.00
A3.19	FEMA	\$ -	\$ 1.00		\$ 1.00
A3.20	Boombriidge Road	\$ 92,161.60	\$ 114,920.00		\$ 72,027.00
A3.21	Non Public Nurse Reimbursement	\$ 4,240.00	\$ 4,345.00		\$ 4,345.00
A3.22	Additional Special Education	\$ -	\$ -		\$ -
A3.23	Other Intergovernmental	\$ -	\$ 1.00		\$ 1.00
A3.24	Resident Trooper Dui Grant	\$ 32,408.23	\$ 50,000.00		\$ 40,000.00
A3.25	Resident Trooper Rural Rd Grant	\$ -	\$ 1.00		\$ 1.00
A3.26	Resident Trooper Citi Grant	\$ -	\$ 1.00		\$ 1.00
A3.27	Resident Trooper Distract Drive	\$ -	\$ 1.00		\$ 1.00
A3.29	Empg Emergency Mgmnt Perf Grant	\$ 1,418.67	\$ 3,000.00		\$ 3,000.00
	TOTALS	\$ 3,927,381.93	\$ 4,103,317.00	\$ -	\$ 4,001,153.00
	LICENSES, FEES, FINES, AND CHARGES				
A4.00	Licenses Permits Conveyance Tax	\$ 105,220.08	\$ 102,000.00		\$ 102,000.00
A4.01	Recreation Commission	\$ 42,078.75	\$ 53,500.00		\$ 53,907.00
A4.02	Building Official	\$ 52,879.10	\$ 80,000.00		\$ 80,000.00
A4.03	Sanitarian - Well & Septic	\$ 487.00	\$ 1.00		\$ 1.00
A4.04	Town Clerk Records Restoration	\$ -	\$ 1.00		\$ 1.00
A4.05	Locip - Town Clerk	\$ -	\$ 1.00		\$ 1.00
A4.06	Portal Online Copies TC	\$ -	\$ -		\$ 2,000.00
	TOTALS	\$ 200,664.93	\$ 235,503.00	\$ -	\$ 237,910.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
A5	OTHER REVENUE				
A5.00	Sale Of Recyclables	\$ 15,263.65	\$ 12,000.00		\$ 7,500.00
A5.01	Transfer Stickers	\$ -	\$ 1.00		\$ 1.00
A5.03	Zoning Enforcement Officer	\$ 4,868.00	\$ 5,200.00		\$ 4,500.00
A5.04	Inland Wetlands	\$ 799.20	\$ 1,000.00		\$ 575.00
A5.05	Planning & Zoning	\$ 1,329.00	\$ 1,000.00		\$ 1,500.00
A5.06	Conservation Commission	\$ 1,681.00	\$ -		\$ 1,000.00
A5.08	Sale Of Vehicles	\$ 63,572.50	\$ 10,000.00		\$ 50,000.00
A5.09	Scrrra Subsidy	\$ 14,030.09	\$ 11,000.00		\$ 11,000.00
A5.10	Contractors Tipping Fees	\$ 146,143.18	\$ 117,800.00		\$ 135,000.00
A5.11	Assessors Office	\$ 319.54	\$ 350.00		\$ 350.00
A5.12	Canine Account	\$ 1,962.00	\$ 2,200.00		\$ 1,800.00
A5.13	Gis Services	\$ 66.00	\$ 1.00		\$ 1.00
A5.14	Fire Marshall	\$ 180.00	\$ 1.00		\$ 1.00
A5.15	Property Rent	\$ -	\$ 43,679.00		\$ 32,999.00
A5.17	Cirma Insurance Credit	\$ 10,743.00	\$ 5,000.00		\$ 7,500.00
A5.18	Sale Of Fixed Assets	\$ -	\$ 50,000.00		\$ 3,000.00
A5.19	Deobligated Capital	\$ -	\$ 415,070.00		\$ 127,380.16
A5.20	Miscellaneous	\$ 22,666.23	\$ 12,000.00		\$ 182,949.00
A5.21	Resident Trooper Ticket Revenue	\$ 6,190.00	\$ 5,800.00		\$ 5,800.00
A5.22	Senior Center	\$ -	\$ -		\$ 5,000.00
A5.23	Zoning Board of Appeals	\$ -	\$ -		\$ 400.00
	TOTALS	\$ 289,813.39	\$ 692,102.00	\$ -	\$ 578,256.16
	TOTAL REVENUE SOURCES	\$ 19,682,946.01	\$ 20,004,992.00	\$ -	\$ 20,277,295.16

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
	B - GENERAL GOVERNMENT				
B1	BOARD OF SELECTMEN				
B1.00	First Selectman	\$ 63,674.00	\$ 64,948.00		\$ 64,948.00
B1.01	Second Selectman	\$ 2,630.56	\$ 2,703.00		\$ 2,703.00
B1.02	Third Selectman	\$ 2,650.00	\$ 2,703.00		\$ 2,703.00
B1.03	Secretary	\$ 56,816.00	\$ 57,978.00		\$ 39,110.00
B1.04	Bookkeeper	\$ 51,105.68	\$ 52,146.00		\$ 53,188.92
B1.05	Boards & Commissions	\$ -	\$ -		\$ -
B1.06	Selectmens Expenses	\$ 2,542.74	\$ 5,000.00		\$ 4,000.00
B1.07	Office Expenses	\$ 1,463.36	\$ 3,000.00		\$ 1,000.00
B1.08	Ct Council Of Small Towns	\$ 825.00	\$ 825.00		\$ 825.00
B1.09	Certifications/Seminars	\$ 5,185.00	\$ 6,250.00		\$ 2,500.00
B1.10	SE Ct Council Of Governments	\$ 2,913.00	\$ 2,913.00		\$ 2,913.00
B1.13	Admin & Finance Officer	\$ 8,900.00	\$ 65,000.00		\$ 75,000.00
	TOTALS	\$ 198,705.34	\$ 263,466.00	\$ -	\$ 248,890.92
B2	PROBATE COURT				
B2.00	Expenses - Probate Court	\$ 6,352.00	\$ 2,767.00		\$ 2,795.00
	TOTALS	\$ 6,352.00	\$ 2,767.00	\$ -	\$ 2,795.00
B3	BOARD OF FINANCE				
B3.00	Operating Expenses	\$ 100.99	\$ 500.00		\$ 250.00
B3.01	Auditing	\$ 25,700.00	\$ 19,450.00		\$ 20,500.00
	TOTALS	\$ 25,800.99	\$ 19,950.00	\$ -	\$ 20,750.00
B4	ASSESSOR				
B4.00	Assessor	\$ 69,246.84	\$ 70,632.00		\$ 72,044.64
B4.01	Assessors Assistant	\$ 47,424.00	\$ 48,360.00		\$ 49,327.20
B4.02	Office Expenses	\$ 2,482.10	\$ 2,450.00		\$ 3,000.00
B4.03	On-Line GIS Maps	\$ -	\$ -		\$ -
B4.04	Seminars	\$ 400.00	\$ 435.00		\$ 450.00
B4.05	Computer Expense	\$ 11,095.00	\$ 11,395.00		\$ -
B4.06	Travel Expenses	\$ -	\$ 300.00		\$ 300.00
B4.07	Memberships	\$ -	\$ 125.00		\$ 150.00
	TOTALS	\$ 130,647.94	\$ 133,697.00	\$ -	\$ 125,271.84
B5	BOARD OF ASSESSMENT APPEALS				
B5.00	BAA Expenses	\$ 808.86	\$ 1,000.00		\$ 1,300.00
	TOTALS	\$ 808.86	\$ 1,000.00	\$ -	\$ 1,300.00
B6	TAX COLLECTOR				
B6.00	Tax Collector	\$ 44,062.20	\$ 44,942.00		\$ 34,245.00
B6.01	Clerical	\$ -	\$ -		\$ -
B6.02	Office Expenses	\$ 2,780.34	\$ 9,000.00		\$ 9,000.00
B6.03	Computer Expense	\$ 8,941.63	\$ 9,324.00		\$ 6,435.00
B6.04	Travel Expenses	\$ 82.40	\$ 150.00		\$ 600.00
B6.05	Mill Rate Adjustment	\$ 6,499.73	\$ -		\$ -
	TOTALS	\$ 62,366.30	\$ 63,416.00	\$ -	\$ 50,280.00
B7	TOWN TREASURER				
B7.00	Treasurer	\$ 7,199.92	\$ 7,344.00		\$ 7,490.88
B7.03	Certifications/Seminars	\$ -	\$ -		\$ 200.00
	TOTALS	\$ 7,199.92	\$ 7,344.00	\$ -	\$ 7,690.88
B8	TOWN ATTORNEY				
B8.00	Fees - Town Attorney	\$ 42,735.63	\$ 20,000.00		\$ 18,000.00
	TOTALS	\$ 42,735.63	\$ 20,000.00	\$ -	\$ 18,000.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
B9	ANNEXATION				
B9.00	Annexation Related Expenses	\$ -	\$ -		\$ -
B9.01	Tribal Recognition	\$ 32,957.56	\$ 25,000.00		\$ 25,000.00
	TOTALS	\$ 32,957.56	\$ 25,000.00	\$ -	\$ 25,000.00
B10	TOWN CLERK				
B10.00	Town Clerk	\$ 47,157.70	\$ 48,287.00		\$ 49,252.74
B10.01	Assistant	\$ 3,000.00	\$ 3,000.00		\$ 3,060.00
B10.02	Office Expenses	\$ 3,481.67	\$ 3,500.00		\$ 5,232.00
B10.03	Land Records	\$ 7,638.25	\$ 8,687.00		\$ 10,800.00
B10.04	Records Restoration Grant	\$ 4,000.00	\$ 4,500.00		\$ 5,500.00
B10.05	Ordinances	\$ -	\$ -		\$ 2,600.00
	TOTALS	\$ 65,277.62	\$ 67,974.00	\$ -	\$ 76,444.74
*B11	PLANNING AND ZONING COMMISSION				
B11.00	Senior Pzo	\$ 72,000.24	\$ 73,440.00		\$ -
B11.01	Admin Assisstant	\$ 38,712.57	\$ 42,120.00		\$ -
B11.02	Operating Expenses	\$ 4,952.09	\$ 7,000.00		\$ -
B11.03	Travel Expenses	\$ 964.72	\$ 500.00		\$ -
B11.04	Attorney	\$ 8,382.31	\$ 10,000.00		\$ -
B11.05	Contracted Consulting Services	\$ 4,700.00	\$ 5,000.00		\$ -
B11.06	Contracted Planner	\$ -	\$ 1.00		\$ -
*	TOTALS	\$ 129,711.93	\$ 138,061.00	\$ -	\$ -
*B12	BUILDING DEPARTMENT				
B12.00	Building Official	\$ 38,285.30	\$ 37,128.00		\$ -
B12.01	Operating Expenses	\$ 560.40	\$ 3,500.00		\$ -
B12.02	Travel Expenses	\$ 747.15	\$ 200.00		\$ -
B12.03	Clerical Stipends	\$ -	\$ 2,500.00		\$ -
*	TOTALS	\$ 39,592.85	\$ 43,328.00	\$ -	\$ -
*B13	ZONING BOARD OF APPEALS				
B13.00	Zoning Board Appeals	\$ 729.11	\$ 1,000.00		\$ -
*	TOTALS	\$ 729.11	\$ 1,000.00	\$ -	\$ -
B14	SCHOOL BUILDING COMMITTEE				
B14.00	Permanant School Bldg Committee	\$ 84,501.00	\$ -		\$ -
B14.01	Ad Hoc School Bldg Committee	\$ -	\$ -		\$ -
	TOTALS	\$ 84,501.00	\$ -	\$ -	\$ -
B15	ECONOMIC DEVELOPMENT COMMISSION				
B15.00	Operating Expenses	\$ 14,061.91	\$ 15,000.00		\$ 8,400.00
B15.01	Ct Region Eco Dvlmnt/Membership	\$ 1,853.95	\$ 2,154.00		\$ 2,154.00
B15.02	Consulting/Economic Devel Coord	\$ -	\$ -		\$ -
B15.03	Affordable Housing Committee	\$ -	\$ 500.00		\$ -
B15.04	Economic Development Consulting	\$ -	\$ -		\$ -
	TOTALS	\$ 15,915.86	\$ 17,654.00	\$ -	\$ 10,554.00
B16	RECREATION COMMISSION				
B16.00	Director	\$ 24,342.76	\$ 24,830.00		\$ 25,326.60
B16.01	Program Expense	\$ 40,826.21	\$ 50,103.00		\$ 48,782.00
B16.02	Maintenance Expense	\$ 2,430.84	\$ 3,700.00		\$ 5,000.00
B16.03	Camp & Officials	\$ 13,916.00	\$ 13,946.00		\$ 13,946.00
B16.04	Administrative Expenses	\$ 14,779.84	\$ 13,665.00		\$ 12,422.00
B16.05	Old Fire Station Expenses	\$ -	\$ 11,000.00		\$ 11,000.00
	TOTALS	\$ 96,295.65	\$ 117,244.00	\$ -	\$ 116,476.60
*B17	INLAND WETLANDS COMMISSION				
B17.00	Operating Expenses	\$ 436.19	\$ 750.00		\$ -
B17.01	Enforcement Officer	\$ 7,311.00	\$ 7,457.00		\$ -
*	TOTALS	\$ 7,747.19	\$ 8,207.00	\$ -	\$ -
*B18	CONSERVATION COMMISSION				
B18.00	Operating Expenses	\$ 2,100.00	\$ 2,000.00		\$ -
*	TOTALS	\$ 2,100.00	\$ 2,000.00	\$ -	\$ -

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
*B19	WATER POLLUTION CONTROL AUTHORITY				
B19.00	Operating Expenses	\$ 893.20	\$ 7,000.00		\$ -
*	TOTALS	\$ 893.20	\$ 7,000.00	\$ -	\$ -
B20	FIXED CHARGES				
B20.00	Town Insurance	\$ 66,493.99	\$ 78,175.00	T 16,345	\$ 78,175.00
B20.01	Volunteer Fire Co Insurance	\$ 25,000.00	\$ 1.00		\$ 22,000.00
B20.02	Ambulance Assoc Insurance	\$ 10,837.00	\$ 1.00		\$ 1.00
B20.03	Workers Comp Insurance	\$ 20,640.01	\$ 20,640.00		\$ 20,020.80
B20.04	Social Security	\$ 108,109.63	\$ 128,476.05		\$ 119,696.00
B20.05	Medical Insurance	\$ 397,298.24	\$ 494,902.00	T (16,345)	\$ 402,612.00
B20.06	Employee Benefits/Pension	\$ 122,601.39	\$ 128,828.40		\$ 137,746.00
B20.07	Volunteer Longevity Award - VFC	\$ 33,000.00	\$ 33,000.00		\$ 33,000.00
B20.08	Volunteer Activity Stipend -VFC	\$ 52,000.00	\$ 52,000.00		\$ 52,000.00
B20.09	Volunteer Longevity - Ambulance	\$ 5,975.50	\$ 7,500.00		\$ 6,500.00
	TOTALS	\$ 841,955.76	\$ 943,523.45	\$ -	\$ 871,750.80
B21	ELECTION AND TOWN MEETINGS				
B21.00	Registrar Of Voters #1	\$ 6,060.00	\$ 6,400.00		\$ 6,528.00
B21.01	Registrar Of Voters #2	\$ 6,060.00	\$ 6,400.00		\$ 6,528.00
B21.02	Operating Expenses	\$ 22,629.38	\$ 18,000.00		\$ 20,000.00
	TOTALS	\$ 34,749.38	\$ 30,800.00	\$ -	\$ 33,056.00
B22	TOWN HALL				
B22.00	Expenses	\$ 49,508.58	\$ 44,600.00		\$ 46,000.00
**B22.01	Leasing Of Equipment	\$ 9,774.97	\$ 9,200.00		\$ 10,830.00
B22.02	Holly Green	\$ 6,996.11	\$ 5,840.00		\$ 1,668.00
B22.03	N S Quarterly Newsletter	\$ 4,144.44	\$ 4,400.00		\$ 6,000.00
B22.04	Communications Committee	\$ -	\$ 6,000.00		\$ 3,000.00
B22.05	Building Leases	\$ -	\$ -		\$ 1.00
	TOTALS	\$ 70,424.10	\$ 70,040.00	\$ -	\$ 67,499.00
B23	SOCIAL SERVICES/WELFARE				
B23.01	Welfare	\$ 1,139.95	\$ 2,000.00		\$ 1,500.00
B23.02	New London Hospitality Center	\$ 600.00	\$ 2,000.00		\$ 1,000.00
B23.03	Pawcatuck Neighborhood Center	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
B23.04	Child & Family Agency Of Ct	\$ -	\$ 1,000.00		\$ -
B23.05	American Red Cross	\$ 500.00	\$ -		\$ -
B23.06	Womens Center/Safe Futures	\$ 2,500.00	\$ 2,500.00		\$ 2,000.00
B23.07	Frank Olean Ctr/Comm Vocational	\$ -	\$ 2,000.00		\$ 1,500.00
B23.08	New London County Arc	\$ 1,575.00	\$ 1,575.00		\$ -
B23.09	Easter Seals Connecticut	\$ -	\$ -		\$ -
B23.10	TVCCA	\$ 1,500.00	\$ 1,500.00		\$ 1,000.00
B23.11	Literacy Volunteers	\$ -	\$ -		\$ -
B23.12	Salvation Army	\$ -	\$ -		\$ -
B23.13	Always Home -Mystic Area Shelter	\$ 2,000.00	\$ 2,000.00		\$ 1,500.00
B23.14	United Way	\$ 500.00	\$ -		\$ -
B23.15	Sex Assault Crisis Ctr East Ct	\$ -	\$ 500.00		\$ 250.00
B23.16	Keeping NS Affordable	\$ -	\$ -		\$ 750.00
B23.17	United Comm & Family Services	\$ -	\$ -		\$ 1,000.00
	TOTALS	\$ 35,314.95	\$ 40,075.00	\$ -	\$ 35,500.00
B24	SELECTMEN'S ENGINEERING SERVICES				
B24.00	Engineering For Selectmen	\$ 617.50	\$ 2,500.00		\$ 2,500.00
B24.01	Inspection Of New Roads	\$ -	\$ -		\$ -
B24.02	Inspection Of Existing Roads	\$ -	\$ -		\$ -
	TOTALS	\$ 617.50	\$ 2,500.00	\$ -	\$ 2,500.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
B25	INFORMATION TECHNOLOGY SERVICES				
B25.00	Coordinator	\$ 48,438.06	\$ 49,405.00		\$ 50,393.10
B25.01	Office Expenses	\$ 315.00	\$ 300.00		\$ 300.00
B25.02	Digitized Maintenance	\$ 11,115.06	\$ 11,325.00		\$ 36,390.00
B25.03	Professional Svcs & Licensing	\$ 34,933.28	\$ 15,085.00		\$ 12,685.00
B25.04	OpenGov	\$ -	\$ 17,500.00		\$ 13,300.00
	TOTALS	\$ 94,801.40	\$ 93,615.00	\$ -	\$ 113,068.10
B26	PUBLIC SAFETY				
B26.00	911 Dispatching	\$ 52,819.00	\$ 52,819.00		\$ 49,438.00
B26.01	Volunteer Fire Company - Nsvc	\$ 140,074.00	\$ 129,413.00		\$ 129,413.00
B26.02	Fire Marshal - Salary	\$ 12,606.96	\$ 12,859.00		\$ 13,116.18
B26.03	Fire Marshal Operating Expense	\$ 1,627.81	\$ 1,800.00		\$ 1,800.00
B26.04	State Troopers	\$ 410,762.22	\$ 437,232.00		\$ 451,138.00
B26.04A	State Trooper DUI Grant	\$ 35,508.54	\$ 50,000.00		\$ 40,000.00
B26.04B	State Trooper Rural Road Grant	\$ -	\$ -		\$ -
B26.04C	State Trooper Citi Grant	\$ -	\$ -		\$ -
B26.04D	State Troopers Distract Drive	\$ -	\$ -		\$ -
B26.04E	State Troopers Other Grants	\$ -	\$ -		\$ -
B26.05	Civil Preparedness - Stipend	\$ 6,500.04	\$ 6,630.00		\$ 6,800.00
B26.06	Civil Preparedness Operating	\$ 2,800.10	\$ 3,000.00		\$ 3,500.00
B26.07	Maint Contract Emerg Generator	\$ 1,407.25	\$ 1,650.00		\$ 1,650.00
B26.08	Animal Control	\$ 21,641.74	\$ 21,950.00		\$ 22,389.00
B26.09	Training Wages	\$ -	\$ 1,000.00		\$ 1,000.00
B26.10	Operating Expenses	\$ 2,955.29	\$ 6,500.00		\$ 6,000.00
B26.12	NSAA - Ambulance Assoc	\$ 265,134.49	\$ 248,700.00		\$ 250,000.00
B26.13	Center for Emergency Services Operating Expenses	\$ -	\$ 81,818.00		\$ 70,000.00
	TOTALS	\$ 953,837.44	\$ 1,055,371.00	\$ -	\$ 1,046,244.18
B27	PUBLIC WORKS				
	Highway				
B27.00	Locip - Current	\$ 88,113.00	\$ 56,072.00		\$ 49,158.00
B27.01	State Aid Improved Town Roads	\$ 212,952.36	\$ 240,036.00		\$ 240,036.00
B27.02	Town Road Maintenance	\$ 137,529.53	\$ 175,000.00		\$ 175,000.00
B27.03	Town Garage Expenses	\$ 22,787.95	\$ 22,500.00		\$ 22,500.00
B27.04	Machinery - Maint/Repair	\$ 66,268.16	\$ 68,000.00		\$ 68,000.00
B27.05	Street Lights	\$ 9,394.79	\$ 12,000.00		\$ 12,000.00
B27.06	Highway Foreman	\$ 70,093.69	\$ 75,550.00		\$ 77,061.00
B27.07	Diesel & Gas	\$ 47,038.54	\$ 52,250.00		\$ 52,250.00
B27.08	Labor - Wages	\$ 486,781.33	\$ 500,862.00		\$ 517,865.00
B27.08A	Highway Overtime	\$ -	\$ 7,500.00		\$ 7,650.00
B27.08B	Highway Overtime-Snow Removal	\$ -	\$ 55,000.00		\$ 56,100.00
B27.09	Supplies	\$ 33,042.71	\$ 36,000.00		\$ 36,000.00
B27.10	Town Property Maintenance	\$ 5,630.15	\$ 7,500.00		\$ 7,500.00
B27.11	Town Property Maint - Labor	\$ 28,616.30	\$ 32,381.00		\$ 8,580.00
B27.12	Contractual Services - Hwy	\$ 16,453.74	\$ 18,000.00		\$ 17,000.00
B27.13	Hewitt Farm Property	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
B27.14	Tree Maintenance	\$ 15,225.00	\$ 18,000.00		\$ 20,000.00
B27.15	Tree Warden Salary	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00
	Highway Subtotal	\$ 1,246,427.25	\$ 1,383,151.00	\$ -	\$ 1,373,200.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
B27T	Transfer Station/Bulky Waste				
B27.17	Transfer Station	\$ 108,451.41	\$ 109,449.00		\$ 126,850.00
B27.17A	Transfer Stn	\$ 12,804.85	\$ 15,500.00		\$ 15,810.00
B27.19	State Mandated Surveys	\$ -	\$ 3,500.00		\$ 3,500.00
B27.20	State License Fees	\$ 2,635.00	\$ 3,200.00		\$ 3,200.00
B27.21	SCRRA - Tipping Fees	\$ 187,326.22	\$ 172,500.00		\$ 189,000.00
B27.22	SCRRA - Recycling Fees	\$ -	\$ 500.00		\$ 500.00
B27.23	Hazardous Waste Collection	\$ 1,109.36	\$ 1,500.00		\$ 1,500.00
B27.24	Water Sampling / Lab Testing	\$ 16,014.10	\$ 16,128.00		\$ 17,225.00
B27.25	Operating Expenses	\$ 13,417.21	\$ 11,200.00		\$ 11,200.00
B27.26	Contractual Services	\$ 18,697.95	\$ 22,000.00		\$ 22,000.00
	Transfer Station/Bulky Waste Subtotal	\$ 360,456.10	\$ 355,477.00	\$ -	\$ 390,785.00
	TOTALS PUBLIC WORKS	\$ 1,606,883.35	\$ 1,738,628.00	\$ -	\$ 1,763,985.00
B28	CONSERVATION OF HEALTH				
B28.00	Public Health Nursing / VNA	\$ 1,530.00	\$ 1,836.00		\$ 1,836.00
B28.01	Hepatitis B Vaccinations	\$ -	\$ -		\$ -
B28.02	Director Of Health	\$ 1,656.24	\$ 1.00		\$ 1.00
B28.03	Director Of Health Expenses	\$ -	\$ -		\$ -
B28.04	Sanitarian - Food Svcs	\$ 1,550.00	\$ 1.00		\$ 1.00
B28.05	Sanitarian Well/Septic- Salary	\$ 4,714.96	\$ 1.00		\$ 1.00
B28.06	Sanitarian Operating Expenses	\$ -	\$ -		\$ -
B28.07	Health District	\$ 29,052.54	\$ 38,847.00		\$ 38,840.00
	TOTALS	\$ 38,503.74	\$ 40,686.00	\$ -	\$ 40,679.00
B29	SENIOR CITIZENS				
B29.00	Agent For The Elderly	\$ 12,612.08	\$ 12,864.00		\$ 13,121.28
B29.01	Agent For The Elderly Expenses	\$ 345.00	\$ 400.00		\$ 400.00
B29.02	Senior Ctr Coordinator	\$ 22,368.84	\$ 22,816.00		\$ 23,272.32
B29.03	Operating Expenses	\$ 23,694.01	\$ 25,500.00		\$ 30,500.00
	TOTALS	\$ 59,019.93	\$ 61,580.00	\$ -	\$ 67,293.60
B30	MISCELLANEOUS				
B30.00	Cemeteries	\$ 64.18	\$ 4,500.00		\$ 10,000.00
B30.01	Tax Refunds	\$ 1,770.13	\$ 1.00		\$ 1.00
B30.02	Annual Memberships/Dues	\$ 3,395.00	\$ 3,500.00		\$ 3,500.00
B30.03	Wheeler Library	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00
B30.04	Miscellaneous	\$ 802.83	\$ 750.00		\$ 750.00
B30.07	Lake Assoc Weed Control Assist	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
	TOTALS	\$ 51,032.14	\$ 53,751.00	\$ -	\$ 59,251.00
B31	NEGOTIATION FUNDS				
B31.00	Negotiation Expense	\$ -	\$ -		\$ -
	TOTALS	\$ -	\$ -	\$ -	\$ -
*B33	AFFORDABLE HOUSING				
B33.00	Affordable Housing Committee	\$ 500.00	\$ 700.00		\$ -
*	TOTALS	\$ 500.00	\$ 700.00	\$ -	\$ -

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
B34	LAND USE DEPARTMENT				
	Land Use Operating				
B34.00	Attorney	\$ -	\$ -		\$ 12,500.00
B34.01	Office Expense	\$ -	\$ -		\$ 4,675.00
B34.02	Advertising	\$ -	\$ -		\$ 4,400.00
B34.03	Planning and Zoning Commission				
B34.031	Salary - PDZO	\$ -	\$ -		\$ 74,909.00
B34.032	Wages - LU Admin Asst	\$ -	\$ -		\$ 42,962.00
B34.033	Travel Expenses	\$ -	\$ -		\$ 500.00
B34.034	Contracted Consulting	\$ -	\$ -		\$ 2,500.00
B34.035	Membership Dues	\$ -	\$ -		\$ 300.00
B34.036	Training/Seminars	\$ -	\$ -		\$ 1,000.00
B34.04	Building Department				
B34.041	Wages - Building Official	\$ -	\$ -		\$ 45,500.00
B34.042	Stipend - Admin. Asst.	\$ -	\$ -		\$ 2,500.00
B34.043	Membership Dues	\$ -	\$ -		\$ 135.00
B34.044	Training	\$ -	\$ -		\$ 1.00
B34.045	Travel Expenses	\$ -	\$ -		\$ 200.00
B34.05	Water Pollution Control Authority				
B34.051	Water Testing	\$ -	\$ -		\$ -
B34.052	Misc./Planning	\$ -	\$ -		\$ 1,500.00
B34.06	Zoning Board of Appeals				
B34.07	Inland Wetlands Commission				
B34.071	Wages - WEO	\$ -	\$ -		\$ 7,606.00
B34.08	Conservation Commission	\$ -	\$ -		\$ 1,600.00
B34.09	Affordable Housing	\$ -	\$ -		\$ 930.00
	TOTALS	\$ -	\$ -	\$ -	\$ 203,818.00
	TOTAL GENERAL GOVERNMENT	\$ 4,737,978.64	\$ 5,070,377.45	\$ -	\$ 5,008,098.66
B32	BOARD OF EDUCATION EXPENDITURES				
B32.00	BOE Expenditures	\$ 12,932,243.76	\$ 13,514,959.00		\$ 13,775,463.00
	TOTAL BOARD OF EDUCATION EXPENDITURES	\$ 12,932,243.76	\$ 13,514,959.00	\$ -	\$ 13,775,463.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
	C - CAPITAL EXPENDITURES				
C1	HIGHWAY DEPARTMENT CAPITAL				
C1.00	New Or Used Equipment	\$ -	\$ -		\$ -
C1.01	Miscellaneous Equipment	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
C1.04	Capital Lease Sweeper	\$ -	\$ 1.00		\$ -
C1.09	Dump Truck Refurbish	\$ 10,000.00	\$ 10,000.00		\$ 5,000.00
C1.14	2-2018 F250 Regular Cab Trucks	\$ -	\$ 35,785.00		\$ -
**C1.16	Tractor & Mower 2019 5 Year Lease	\$ -	\$ -		\$ 25,000.00
C1.17	Storage Building Roof	\$ -	\$ -		\$ 8,000.00
	TOTAL CAPITAL HIGHWAY DEPARTMENT	\$ 15,000.00	\$ 50,786.00	\$ -	\$ 43,000.00
C2	TRANSFER STATION/BULKY WASTE AREA CAPITAL				
C2.00	Station Improvements	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	TOTAL CAPITAL TRANSFER STN/BULKY WASTE	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
C3	SELECTMEN CAPITAL				
C3.00	Ambulance Assoc - Equipment	\$ 50,820.00	\$ 12,990.00		\$ 11,727.00
C3.01	Computer Expense	\$ 13,500.00	\$ 13,500.00		\$ 16,000.00
C3.02	Recreation - Pavillion & Fields	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
C3.03	Selectmen Equipment & Furniture	\$ 1,500.00	\$ 1,500.00		\$ 1.00
C3.04	Town Building Maintenance	\$ 20,000.00	\$ 20,000.00		\$ 15,000.00
C3.05	Town Clerk Records Preservation	\$ -	\$ 4,500.00		\$ -
C3.06	Volunteer Fire Co. Equip/Hose	\$ 4,500.00	\$ 4,500.00		\$ 4,500.00
C3.07	Volunteer Fire Co. Turnout Gear	\$ 16,000.00	\$ 13,750.00		\$ 13,750.00
C3.08	VHF/UHF Narrow Band Radio Upgrd	\$ -	\$ -		\$ -
C3.09	Wheeler Library Repair	\$ -	\$ 1.00		\$ -
C3.10	Civil Preparedness	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
C3.14	Sewer Study (Steap)	\$ -	\$ -		\$ -
C3.15	Open Space Acquisition Fund	\$ 10,000.00	\$ 10,000.00		\$ 1,000.00
C3.23	Volunteer Fire Co Spec Training	\$ -	\$ 1.00		\$ -
C3.24	Volunteer Fire Co Rescue Gear	\$ -	\$ 1.00		\$ -
C3.25	Volunteer Fire Co Scuba Cycl	\$ 8,800.00	\$ 1.00		\$ 8,800.00
C3.26	Boombridge	\$ -	\$ -		\$ -
C3.27	Volunteer Fire Co Meter Replace	\$ -	\$ -		\$ -
C3.28	NSAA Ambulance	\$ -	\$ -		\$ -
C3.29	Recreation Lighting Conversion	\$ -	\$ -		\$ -
C3.31	Wheeler Library Book Drop	\$ -	\$ 1.00		\$ -
C3.32	Abate & Demo Town Bldings	\$ 40,000.00	\$ -		\$ -
C3.33	Volunteer Fire Co Forestry Truc	\$ -	\$ 1.00		\$ -
C3.34	Volunteer Fire Co Company Car	\$ 55,000.00	\$ 1.00		\$ -
C3.35	Farm 1750 House Repairs	\$ -	\$ 1.00		\$ 10,000.00
**C3.36	Breathing Apparatus - 4Yr Lease	\$ 50,000.00	\$ 48,795.00		\$ 48,795.00
C3.37	Hurst Tool Replacement	\$ 6,000.00	\$ 1.00		\$ -
C3.38	Town Hall Boilers (Old+New)	\$ 22,000.00	\$ 1.00		\$ -
C3.39	Building Department Inspection Vehicles	\$ -	\$ 18,000.00		\$ -
C3.40	Wheeler Library A-2 Survey	\$ -	\$ 10,000.00		\$ -
**C3.41	NSVFC Tanker (10 Year Lease Payment)	\$ -	\$ -		\$ 70,068.00
**C3.42	NSAA Ambulance and 2 Stretchers 5 Year Lease	\$ -	\$ 67,760.00		\$ 64,685.00
C3.43	Land Use Permit Tracking Software	\$ -	\$ -		\$ -
C3.44	Water/Sewer Infrastructure	\$ -	\$ -		\$ 50,000.00
C3.45	Ambulance Repair	\$ -	\$ -		\$ 27,000.00
	TOTAL CAPITAL SELECTMEN	\$ 301,620.00	\$ 228,805.00	\$ -	\$ 344,826.00
C4	REVAL CAPTIAL				
C4.00	Assessor- Revaluation	\$ 35,000.00	\$ 35,000.00		\$ 35,000.00
	TOTAL REVAL CAPITAL	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00
C5	SCHOOL CAPITAL				
C5.00	School Building Improvements	\$ -	\$ -		\$ -
	TOTAL CAPITAL SCHOOL	\$ -	\$ -	\$ -	\$ -
	TOTAL CAPITAL EXPENDITURES	\$ 356,620.00	\$ 319,591.00	\$ -	\$ 427,826.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
	D - REDEMPTION OF DEBT				
D1.14	BAN (3 Yr) 5/2014 Interest	\$ -	\$ -		\$ -
D1.14P	BAN (3Yr) 5/2014 Principal	\$ -	\$ -		\$ -
D1.16	Engine 2 Refurb	\$ -	\$ -		\$ -
D1.17	Town Hall Lot Stonewalls	\$ -	\$ -		\$ -
D1.18	Sewer Study	\$ -	\$ -		\$ -
D1.19	Hewitt Dam Repairs	\$ -	\$ -		\$ -
D1.20	Irs Esc Center Ban Principal	\$ 100,000.00	\$ -		\$ -
D1.21	Esc Ban Principle Pymnt	\$ 335,388.00	\$ -		\$ -
D1.22	School Modernization Project BAN Principal Payme	\$ 500,000.00	\$ 750,000.00		\$ 750,000.00
D1.23	Center for Emergency Services USDA Payment	\$ -	\$ 276,180.00		\$ 315,184.00
	TOTAL REDEMPTION OF DEBT	\$ 935,388.00	\$ 1,026,180.00	\$ -	\$ 1,065,184.00

BOARD OF EDUCATION BUDGET

Code	Description	2018-2019 Actual	2019-2020 Proposed	Change	% Change
110	Central Office Salaries	\$ 682,576	\$ 678,102	\$ (4,474)	-0.7%
	Superintendent	\$ 150,545	\$ 150,545	\$ 0	0.0%
	Curriculum Director	\$ -	\$ -	\$ -	N/A
	Sick Leave & Vacation pay	\$ -	\$ -	\$ -	N/A
	Special Services Director	\$ 135,273	\$ 138,993	\$ 3,720	2.7%
	Administrative Assistant	\$ 62,918	\$ 62,918	\$ -	0.0%
	Admin Assistant, Special Services Dir.	\$ 53,955	\$ 42,432	\$ (11,523)	-21.4%
	Bookkeeper	\$ 52,062	\$ 52,062	\$ 0	0.0%
	Business Manager	\$ 85,796	\$ 85,796	\$ 0	0.0%
	Network/Technology Coordinator	\$ 103,755	\$ 103,755	\$ -	0.0%
	Network Technician	\$ 38,272	\$ 41,600	\$ 3,328	8.7%
211	Administrator Salaries	\$ 401,476	\$ 412,517	\$ 11,041	2.8%
	Principal, High/Middle School	\$ 143,770	\$ 147,724	\$ 3,954	2.8%
	Principal, Elementary School	\$ 139,821	\$ 143,666	\$ 3,845	2.7%
	Associate Principal, High/Middle School	\$ 117,885	\$ 121,127	\$ 3,242	2.8%
213	Teacher Salaries	\$ 6,084,312	\$ 6,250,990	\$ 166,678	2.7%
	Teacher Salaries	\$ 5,667,980	\$ 5,836,736	\$ 168,756	3.0%
	Tutors, Sp.Ed.	\$ 8,300	\$ 8,300	\$ -	0.0%
	Tutors, Reg. Ed.	\$ 2,000	\$ 2,000	\$ -	0.0%
	Substitutes	\$ 61,880	\$ 61,880	\$ -	0.0%
	Extra Duty Stipends	\$ 174,508	\$ 169,776	\$ (4,732)	-2.7%
	Professional Development/Training	\$ 2,000	\$ 4,000	\$ 2,000	100.0%
	Professional Credits	\$ 26,200	\$ 25,000	\$ (1,200)	-4.6%
	Adult Education	\$ 30,401	\$ 30,401	\$ -	0.0%
	Salaries, Nurses	\$ 94,898	\$ 96,307	\$ 1,409	1.5%
	Salaries, Non-Public Nurse	\$ 16,145	\$ 16,590	\$ 445	2.8%
214	Guidance Salaries	\$ 131,385	\$ 141,155	\$ 9,770	7.4%
215	Secretarial Salaries	\$ 172,396	\$ 176,446	\$ 4,050	2.3%
216	Para & Assistant Salaries	\$ 326,670	\$ 350,924	\$ 24,254	7.4%
	Special Education Paraprofessionals	\$ 293,912	\$ 317,276	\$ 23,364	7.9%
	Office Assistants	\$ 16,568	\$ 17,017	\$ 449	2.7%
	Health Room Aide	\$ 16,190	\$ 16,631	\$ 441	2.7%
217	Library Salaries	\$ 141,948	\$ 148,570	\$ 6,622	4.7%
610	Custodial/Grounds Salaries	\$ 427,245	\$ 446,562	\$ 19,317	4.5%
140	Negotiations Funds	\$ -	\$ -	\$ -	N/A
812	Social Security	\$ 212,018	\$ 218,009	\$ 5,991	2.8%
830	Employee Benefits	\$ 2,246,282	\$ 2,515,601	\$ 269,319	12.0%

BOARD OF EDUCATION BUDGET

Code	Description	2018-2019 Actual	2019-2020 Proposed	Change	% Change
	Medical Insurance	\$ 1,963,647	\$ 2,226,861	\$ 263,214	13.4%
	Dental Insurance	\$ 111,679	\$ 117,088	\$ 5,409	4.8%
	Life & Disability Insurance	\$ 35,821	\$ 34,811	\$ (1,010)	-2.8%
	Workman's Compensation Ins.	\$ 95,975	\$ 103,799	\$ 7,824	8.2%
	Liability Insurance & Bonding	\$ 39,160	\$ 33,042	\$ (6,118)	-15.6%
	Additional Appropriation	\$ -	\$ -	\$ -	N/A
832	Employee Retirement	\$ 73,806	\$ 82,133	\$ 8,327	11.3%
130	Central Office Expenses	\$ 127,227	\$ 162,694	\$ 35,467	27.9%
	Legal	\$ 15,000	\$ 15,000	\$ -	0.0%
	Audit	\$ 14,100	\$ 14,100	\$ -	0.0%
	Unemployment	\$ 3,800	\$ 13,000	\$ 9,200	242.1%
	Office Supplies & Expenses	\$ 94,327	\$ 120,594	\$ 26,267	27.8%
	Food Service Management	\$ -	\$ -	\$ -	N/A
218	Special Education Related Services	\$ 65,000	\$ 65,000	\$ -	0.0%
220	Textbooks	\$ 6,340	\$ -	\$ (6,340)	-100.0%
231	Library Books	\$ 13,750	\$ -	\$ (13,750)	-100.0%
240	Instructional Supplies	\$ 114,700	\$ 68,296	\$ (46,404)	-40.5%
250	Other Expenses - Schools	\$ 142,754	\$ 108,723	\$ (34,031)	-23.8%
	Office/Other Supplies	\$ 104,254	\$ 90,593	\$ (13,661)	-13.1%
	Out of District Workshops	\$ 2,000	\$ -	\$ (2,000)	-100.0%
	Memberships	\$ 22,500	\$ 16,130	\$ (6,370)	-28.3%
	Testing (regular & special education)	\$ 9,000	\$ 2,000	\$ (7,000)	-77.8%
	Wheeler Graduation	\$ 5,000	\$ -	\$ (5,000)	-100.0%
400	Nursing Supplies	\$ 3,500	\$ -	\$ (3,500)	-100.0%
500	Transportation	\$ 1,018,999	\$ 1,044,341	\$ 25,342	2.5%
	Regular	\$ 880,290	\$ 905,632	\$ 25,342	2.9%
	Athletics & Student Activities	\$ 56,660	\$ 56,660	\$ -	0.0%
	Special Education	\$ 21,549	\$ 21,549	\$ -	0.0%
	Magnet School	\$ -	\$ -	\$ -	N/A
	Diesel Fuel for School Buses	\$ 60,500	\$ 60,500	\$ -	0.0%
630	Heat: Oil (Gym) & Natural Gas (schools)	\$ 109,350	\$ 99,800	\$ (9,550)	-8.7%
640	Utilities	\$ 191,682	\$ 161,495	\$ (30,187)	-15.7%
	Electricity	\$ 166,250	\$ 140,075	\$ (26,175)	-15.7%
	Propane Gas	\$ 8,612	\$ 4,600	\$ (4,012)	-46.6%
	Telephone	\$ 16,820	\$ 16,820	\$ -	0.0%

BOARD OF EDUCATION BUDGET

Code	Description	2018-2019 Actual	2019-2020 Proposed	Change	% Change
650	Custodial Supplies	\$ 55,004	\$ 36,853	\$ (18,151)	-33.0%
661	Postage	\$ 3,500	\$ 1,500	\$ (2,000)	-57.1%
700	Bldgs. & Grounds Maintenance	\$ 236,633	\$ 131,613	\$ (105,020)	-44.4%
	Repairs to Equip., Buildings & Grounds	\$ 83,665	\$ 56,055	\$ (27,610)	-33.0%
	Contracted Maintenance Services	\$ 152,968	\$ 75,558	\$ (77,410)	-50.6%
725	Lease of Equipment (multiyear)	\$ 40,704	\$ 41,348	\$ 644	1.6%
1000	Student Activities	\$ 84,175	\$ 85,575	\$ 1,400	1.7%
	Intramural Supplies	\$ 500	\$ 500	\$ -	0.0%
	Athletic Supplies & Sports Insurance	\$ 83,675	\$ 85,075	\$ 1,400	1.7%
730/1230	Purchased Equipment	\$ 56,366	\$ -	\$ (56,366)	-100.0%
	Replacement	\$ 51,866	\$ -	\$ (51,866)	-100.0%
	New	\$ 4,500	\$ -	\$ (4,500)	-100.0%
1400	Tuition	\$ 360,404	\$ 347,216	\$ (13,188)	-3.7%
	Special Education	\$ 200,000	\$ 210,000	\$ 10,000	5.0%
	Ledyard Vo-Ag	\$ 109,168	\$ 85,980	\$ (23,188)	-21.2%
	Magnet School	\$ 51,236	\$ 51,236	\$ -	0.0%
	Totals	\$ 13,514,959	\$ 13,775,463	\$ 260,504	1.93%

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

	Actual FY 17-18	Approved FY 18-19	Proposed FY 19-20		
TOWN REVENUES SUMMARY					
Taxes, Interest, and Lien Fees	\$ 15,220,575	\$ 14,969,870	\$ 15,455,776		
All Other Revenue	\$ 4,465,570	\$ 5,035,122	\$ 4,821,519		
TOTAL REVENUES	\$ 19,686,145	\$ 20,004,992	\$ 20,277,295		
From/ (To) Unreserved Fund	\$ (113,286)	\$ (73,884)	\$ (723)		
From Note Proceeds	0	0	0		
(From)/To Reserve Fund for Capital & Nonrecurring Expenses	0	0	0		
TOTAL MEANS OF FINANCING:	\$ 19,572,859	\$ 19,931,108	\$ 20,276,572		
TOWN EXPENDITURES SUMMARY					
TOTAL GEN GOVT OPERATING (SCHEDULE B)	\$ 4,830,305	\$ 5,070,377	\$ 5,008,099		
TOTAL REDEMPTION OF DEBT (SCHEDULE D)	\$ 935,388	\$ 1,026,180	\$ 1,065,184		
TOTAL BOARD OF EDUCATION	\$ 12,866,037	\$ 13,514,959	\$ 13,775,463		
TOTAL CAPITAL EXPENDITURE (SCHEDULE C)	\$ 451,207	\$ 319,592	\$ 427,826		
TOTAL	\$ 19,082,937	\$ 19,931,108	\$ 20,276,572		
Gross Taxable Grand List	\$ 567,537,965	\$ 534,580,098	\$ 537,423,145		
Net Taxable Grand List	\$ 522,068,114	\$ 527,230,095	\$ 529,171,238		
Tax Rate (mils)	28	28.2	29.0		
Net Tax after Adjustments	\$ 14,325,549	\$ 14,644,870	\$ 15,115,776		
NB: For Information Purpose Only; Not Part of The Budget					
Debt					
	Annual Payment	Interest Rate	Term	Payment Year	
USDA Loan - Center for Emergency Services	\$ 315,184.00	2.75%	20 years	2 of 20	
USDA Loan - School Modernization Loan #1	\$ 444,510.00	2.75%	30 years	1 of 30	
Lease Payment - Ambulance & 2 Stretchers**	\$ 64,685.05	3.698%	5 years	2 of 5	
Lease Payment - Breathing Apparatus**	\$ 48,794.63	3.391%	3 years	2 of 3	
**Multi Year Lease with Municipal Disclaimer					