

YOU ARE INVITED TO THE
ANNUAL TOWN/BUDGET MEETING

Monday, May 6th

**Wheeler Middle High School Cafeteria
(Doors open 6:30 pm - Meeting begins at 7:00 pm)**

Copies of the Proposed Budget are available
on the Town website (northstoningtonct.gov),
at the Post Office, Wheeler Library, Chelsea Groton Bank and Town Hall.

REFERENDUM

Monday, May 20th

6:00 am - 8:00 pm

New Town Hall

40 Main Street, North Stonington

PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

RESOLUTION: Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the Annual Budget including Board of Education, \$13,825,463, General Government Operating, \$5,067,915, Redemption of Debt, \$1,009,694 and Capital, \$572,716, for fiscal year July 1, 2019 through June 30, 2020, in the total amount of \$20,475,788 and make specific appropriations and authorize expenditures in connection therewith as appear advisable?





*Town of North Stonington
North Stonington, Connecticut*

Warning is hereby given to the electors and those entitled to vote at town meetings of the Town of North Stonington that the Annual Town/Budget Meeting shall be held at the following location on the date and time indicated for the purposes of transacting the business set forth below:

Location: Wheeler Middle High School Cafeteria, 297 Norwich Westerly Road

Date: May 6, 2019

Time: 7 PM

1. Strategic Plan Presentation
2. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the Annual Budget including Board of Education, \$13,825,463, General Government Operating, \$5,067,915, Redemption of Debt, \$1,009,694 and Capital, \$572,716, for fiscal year July 1, 2019 through June 30, 2020, in the total amount of \$20,475,788, and make specific appropriations and authorize expenditures in connection therewith as appear advisable?
3. Shall the Town approve the Five (5) Year Local Capital Improvement Plan, as amended for fiscal year 2018-24?
4. Shall the Town approve the amendments to Local Ordinances as presented and made available at the Town Clerk's office at 40 Main Street, North Stonington, CT?
5. To hear and act upon the following Resolution: Resolved: that the Board of Selectmen is hereby, authorized and empowered to obtain loans at current interest rates for loans to municipalities in anticipation of the receipt of tax collections and in anticipation of the receipt of federal and/or state grants with respect to a project or program on such terms and conditions as follows: (a) the amount borrowed shall not exceed \$1,000,000, at any one time; and (b) the Board of Finance shall receive, as early as possible, prior notification of any borrowing? The Board of Selectmen is further authorized and empowered to execute any and all documents necessary and required.
6. Shall the Town of North Stonington donate \$40,000 to Avalonia Land Trust for the purchase of permanent open space parcels on Miller Road and Puttker Road from the town's Land Acquisition Fund?

Notice of Referendum

Pursuant to Section 7-7 of the General Statutes of Connecticut, Revision of 1958, as amended, to adjourn said town meeting question 6 at its conclusion and to submit the said resolution to vote upon voting machines or paper ballots between the hours of 6:00 A.M. and 8:00 P.M. on 20th day, May, 2019. Electors and persons qualified to vote in town meetings who are not electors shall vote at the following polling place:

Town of North Stonington
New Town Hall
40 Main Street, North Stonington, Connecticut

Voting tabulators shall be used. Absentee ballots will be available from the Town Clerk's office. The resolutions will be placed on the ballots under the following heading:

Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the Annual Budget including Board of Education, \$13,825,463, General Government Operating, \$5,067,915, Redemption of Debt, \$1,009,694 and Capital, \$572,716, for fiscal year July 1, 2019 through June 30, 2020, in the total amount of \$20,475,788, and make specific appropriations and authorize expenditures in connection therewith as appear advisable?

Yes

No

Dated at North Stonington this 23rd day of April, 2019.

BOARD OF SELECTMEN

Robert A. Carlson

Michael A. Urgo

Nita B. Kincaid

Antoinette Pancaro, Town Clerk

**TOWN OF NORTH STONINGTON
 PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020
 SUMMARY OF BUDGETS**

	Actual	Approved	Proposed		% Change from
	2017/2018	2018/2019	2019/2020	Change	prior year
Govt Operating	\$ 4,830,305	\$ 5,070,377	\$ 5,067,915	\$ (2,462)	-0.05%
Debt	\$ 935,388	\$ 1,026,180	\$ 1,009,694	\$ (16,486)	-1.61%
Education	\$ 12,866,037	\$ 13,514,959	\$ 13,825,463	\$ 310,504	2.30%
Capital	\$ 451,207	\$ 319,592	\$ 572,716	\$ 253,124	79.20%
Totals	19,082,937	\$ 19,931,108	\$ 20,475,788	\$ 544,680	2.73%

FOOTNOTES

* Moved to new Land Use Department B34

** Multi Year Lease with Municipal Disclaimer

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
	REVENUE SOURCE				
A1	TAXES INTEREST & LIEN FEES				
A1.00	General Property - Current	\$ 14,000,332.56	\$ 14,644,870.00		\$ 15,324,270.00
A1.01	General Property - Past	\$ 954,516.86	\$ 100,000.00		\$ 100,000.00
A1.02	Supplemental Motor Vehicle	\$ 143,840.67	\$ 125,000.00		\$ 140,000.00
A1.03	Interest & Lien Fees	\$ 166,395.67	\$ 100,000.00		\$ 100,000.00
	TOTALS	\$ 15,265,085.76	\$ 14,969,870.00	\$ -	\$ 15,664,270.00
	REVENUE - USE OF TOWN MONEY				
A2.00	Short Term Investment Interest	\$ -	\$ 4,200.00		\$ 4,200.00
	TOTALS	\$ -	\$ 4,200.00	\$ -	\$ 4,200.00
	INTERGOVERNMENTAL REVENUES				
A3.00	State Aid - Town Roads - Current	\$ 240,195.19	\$ 240,195.00		\$ 240,195.00
A3.01	Locip - Current	\$ -	\$ 57,351.00		\$ 49,158.00
A3.02	Education Cost Sharing (Ecs) State Grant	\$ 2,463,918.00	\$ 2,708,664.00		\$ 2,666,745.00
A3.04	Local & Vocational Transport	\$ -	\$ 1.00		\$ 1.00
A3.05	Tuition Reimbursement	\$ -	\$ -		\$ -
A3.06	Regional Adult Education	\$ 9,867.00	\$ 9,502.00		\$ 9,502.00
A3.07	State Owned Property (Pilot)	\$ 200.00	\$ 12,148.00		\$ 12,148.00
A3.11	Police Reimbursement - State	\$ -	\$ -		\$ -
A3.12	Mash Pequot & Mohegan Fund	\$ 841,889.00	\$ 880,690.00		\$ 880,690.00
A3.13	Telecom Revenue Share State "In Lieu Of"	\$ 11,494.43	\$ 11,494.00		\$ 11,494.00
A3.14	Veteran Exemption Reimbursement	\$ 6,696.00	\$ 6,000.00		\$ 6,000.00
A3.15	Elderly Exemption Reimbursement	\$ -	\$ -		\$ -
A3.16	Disabled Exemption Reimbursement	\$ 660.04	\$ 500.00		\$ 500.00
A3.17	Steap - Grant Revenue	\$ -	\$ 1.00		\$ 1.00
A3.17A	Steap Grant Village Waterline	\$ 218,233.77	\$ 1.00		\$ 1.00
A3.18	Town Clerk -Rcrds Restor Grant	\$ 4,000.00	\$ 4,500.00		\$ 5,500.00
A3.19	FEMA	\$ -	\$ 1.00		\$ 1.00
A3.20	Boombridge Road	\$ 92,161.60	\$ 114,920.00		\$ 72,027.00
A3.21	Non Public Nurse Reimbursement	\$ 4,240.00	\$ 4,345.00		\$ 4,345.00
A3.22	Additional Special Education	\$ -	\$ -		\$ -
A3.23	Other Intergovernmental	\$ -	\$ 1.00		\$ 1.00
A3.24	Resident Trooper DUI Grant	\$ 32,408.23	\$ 50,000.00		\$ 50,000.00
A3.25	Resident Trooper Rural Rd Grant	\$ -	\$ 1.00		\$ 1.00
A3.26	Resident Trooper CITI Grant	\$ -	\$ 1.00		\$ 1.00
A3.27	Resident Trooper Distract Drive	\$ -	\$ 1.00		\$ 1.00
A3.29	Empg Emergency Mgmnt Perf Grant	\$ 1,418.67	\$ 3,000.00		\$ 3,000.00
	TOTALS	\$ 3,927,381.93	\$ 4,103,317.00	\$ -	\$ 4,011,312.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
A4	LICENSES, FEES, FINES, AND CHARGES				
A4.00	Licenses Permits Conveyance Tax	\$ 105,220.08	\$ 102,000.00		\$ 102,000.00
A4.01	Recreation Commission	\$ 42,078.75	\$ 53,500.00		\$ 53,907.00
A4.02	Building Official	\$ 52,879.10	\$ 80,000.00		\$ 80,000.00
A4.03	Sanitarian - Well & Septic	\$ 487.00	\$ 1.00		\$ 1.00
A4.04	Town Clerk Records Restoration	\$ -	\$ 1.00		\$ 1.00
A4.05	Locip - Town Clerk	\$ -	\$ 1.00		\$ 1.00
A4.06	Portal Online Copies TC	\$ -	\$ -		\$ 2,000.00
	TOTALS	\$ 200,664.93	\$ 235,503.00	\$ -	\$ 237,910.00
A5	OTHER REVENUE				
A5.00	Sale Of Recyclables	\$ 15,263.65	\$ 12,000.00		\$ 7,500.00
A5.01	Transfer Stickers	\$ -	\$ 1.00		\$ 1.00
A5.03	Zoning Enforcement Officer	\$ 4,868.00	\$ 5,200.00		\$ 4,500.00
A5.04	Inland Wetlands	\$ 799.20	\$ 1,000.00		\$ 575.00
A5.05	Planning & Zoning	\$ 1,329.00	\$ 1,000.00		\$ 1,500.00
A5.06	Conservation Commission	\$ 1,681.00	\$ -		\$ 1,000.00
A5.08	Sale Of Vehicles	\$ 63,572.50	\$ 10,000.00		\$ 50,000.00
A5.09	Scrrra Subsidy	\$ 14,030.09	\$ 11,000.00		\$ 11,000.00
A5.10	Contractors Tipping Fees	\$ 146,143.18	\$ 117,800.00		\$ 135,000.00
A5.11	Assessors Office	\$ 319.54	\$ 350.00		\$ 350.00
A5.12	Canine Account	\$ 1,962.00	\$ 2,200.00		\$ 1,800.00
A5.13	Gis Services	\$ 66.00	\$ 1.00		\$ 1.00
A5.14	Fire Marshal	\$ 180.00	\$ 1.00		\$ 1.00
A5.15	Property Rent	\$ -	\$ 43,679.00		\$ 32,999.00
A5.17	Cirma Insurance Credit	\$ 10,743.00	\$ 5,000.00		\$ 7,500.00
A5.18	Sale Of Fixed Assets	\$ -	\$ 50,000.00		\$ 3,000.00
A5.19	Deobligated Capital	\$ -	\$ 415,070.00		\$ 127,380.00
A5.20	Miscellaneous	\$ 22,666.23	\$ 12,000.00		\$ 181,949.00
A5.21	Resident Trooper Ticket Revenue	\$ 6,190.00	\$ 5,800.00		\$ 5,800.00
A5.22	Senior Center	\$ -	\$ -		\$ 5,000.00
A5.23	Zoning Board of Appeals	\$ -	\$ -		\$ 400.00
	TOTALS	\$ 289,813.39	\$ 692,102.00	\$ -	\$ 577,256.00
	TOTAL REVENUE SOURCES	\$ 19,682,946.01	\$ 20,004,992.00	\$ -	\$ 20,494,948.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
	B - GENERAL GOVERNMENT				
B1	BOARD OF SELECTMEN				
B1.00	First Selectman	\$ 63,674.00	\$ 64,948.00		\$ 64,948.00
B1.01	Second Selectman	\$ 2,630.56	\$ 2,703.00		\$ 2,703.00
B1.02	Third Selectman	\$ 2,650.00	\$ 2,703.00		\$ 2,703.00
B1.03	Secretary	\$ 56,816.00	\$ 57,978.00		\$ 59,195.54
B1.04	Bookkeeper	\$ 51,105.68	\$ 52,146.00		\$ 53,188.92
B1.05	Boards & Commissions	\$ -	\$ -		\$ -
B1.06	Selectmens Expenses	\$ 2,542.74	\$ 5,000.00		\$ 4,000.00
B1.07	Office Expenses	\$ 1,463.36	\$ 3,000.00		\$ 1,000.00
B1.08	Ct Council Of Small Towns	\$ 825.00	\$ 825.00		\$ 825.00
B1.09	Certifications/Seminars	\$ 5,185.00	\$ 6,250.00		\$ 2,500.00
B1.10	SE Ct Council Of Governments	\$ 2,913.00	\$ 2,913.00		\$ 2,913.00
B1.13	Admin & Finance Officer	\$ 8,900.00	\$ 65,000.00		\$ 75,000.00
	TOTALS	\$ 198,705.34	\$ 263,466.00	\$ -	\$ 268,976.46
B2	PROBATE COURT				
B2.00	Expenses - Probate Court	\$ 6,352.00	\$ 2,767.00		\$ 2,795.00
	TOTALS	\$ 6,352.00	\$ 2,767.00	\$ -	\$ 2,795.00
B3	BOARD OF FINANCE				
B3.00	Operating Expenses	\$ 100.99	\$ 500.00		\$ 250.00
B3.01	Auditing	\$ 25,700.00	\$ 19,450.00		\$ 20,500.00
	TOTALS	\$ 25,800.99	\$ 19,950.00	\$ -	\$ 20,750.00
B4	ASSESSOR				
B4.00	Assessor	\$ 69,246.84	\$ 70,632.00		\$ 72,044.64
B4.01	Assessors Assistant	\$ 47,424.00	\$ 48,360.00		\$ 49,327.20
B4.02	Office Expenses	\$ 2,482.10	\$ 2,450.00		\$ 3,000.00
B4.03	On-Line GIS Maps	\$ -	\$ -		\$ -
B4.04	Seminars	\$ 400.00	\$ 435.00		\$ 450.00
B4.05	Computer Expense	\$ 11,095.00	\$ 11,395.00		\$ -
B4.06	Travel Expenses	\$ -	\$ 300.00		\$ 300.00
B4.07	Memberships	\$ -	\$ 125.00		\$ 150.00
	TOTALS	\$ 130,647.94	\$ 133,697.00	\$ -	\$ 125,271.84
B5	BOARD OF ASSESSMENT APPEALS				
B5.00	BAA Expenses	\$ 808.86	\$ 1,000.00		\$ 1,300.00
	TOTALS	\$ 808.86	\$ 1,000.00	\$ -	\$ 1,300.00
B6	TAX COLLECTOR				
B6.00	Tax Collector	\$ 44,062.20	\$ 44,942.00		\$ 34,245.00
B6.01	Clerical	\$ -	\$ -		\$ -
B6.02	Office Expenses	\$ 2,780.34	\$ 9,000.00		\$ 9,000.00
B6.03	Computer Expense	\$ 8,941.63	\$ 9,324.00		\$ 6,435.00
B6.04	Travel Expenses	\$ 82.40	\$ 150.00		\$ 600.00
B6.05	Mill Rate Adjustment	\$ 6,499.73	\$ -		\$ -
	TOTALS	\$ 62,366.30	\$ 63,416.00	\$ -	\$ 50,280.00
B7	TOWN TREASURER				
B7.00	Treasurer	\$ 7,199.92	\$ 7,344.00	\$ -	\$ 7,490.88
B7.03	Certifications/Seminars	\$ -	\$ -	\$ -	\$ 200.00
	TOTALS	\$ 7,199.92	\$ 7,344.00	\$ -	\$ 7,690.88

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
B8	TOWN ATTORNEY				
B8.00	Fees - Town Attorney	\$ 42,735.63	\$ 20,000.00		\$ 18,000.00
	TOTALS	\$ 42,735.63	\$ 20,000.00	\$ -	\$ 18,000.00
B9	ANNEXATION				
B9.00	Annexation Related Expenses	\$ -	\$ -		\$ -
B9.01	Tribal Recognition	\$ 32,957.56	\$ 25,000.00		\$ 25,000.00
	TOTALS	\$ 32,957.56	\$ 25,000.00	\$ -	\$ 25,000.00
B10	TOWN CLERK				
B10.00	Town Clerk	\$ 47,157.70	\$ 48,287.00		\$ 49,252.74
B10.01	Assistant	\$ 3,000.00	\$ 3,000.00		\$ 3,060.00
B10.02	Office Expenses	\$ 3,481.67	\$ 3,500.00		\$ 5,232.00
B10.03	Land Records	\$ 7,638.25	\$ 8,687.00		\$ 10,800.00
B10.04	Records Restoration Grant	\$ 4,000.00	\$ 4,500.00		\$ 5,500.00
B10.05	Ordinances	\$ -	\$ -		\$ 2,600.00
	TOTALS	\$ 65,277.62	\$ 67,974.00		\$ 76,444.74
*B11	PLANNING AND ZONING COMMISSION				
B11.00	Senior PZO	\$ 72,000.24	\$ 73,440.00		\$ -
B11.01	Admin Assistant	\$ 38,712.57	\$ 42,120.00		\$ -
B11.02	Operating Expenses	\$ 4,952.09	\$ 7,000.00		\$ -
B11.03	Travel Expenses	\$ 964.72	\$ 500.00		\$ -
B11.04	Attorney	\$ 8,382.31	\$ 10,000.00		\$ -
B11.05	Contracted Consulting Services	\$ 4,700.00	\$ 5,000.00		\$ -
B11.06	Contracted Planner	\$ -	\$ 1.00		\$ -
*	TOTALS	\$ 129,711.93	\$ 138,061.00	\$ -	\$ -
*B12	BUILDING DEPARTMENT				
B12.00	Building Official	\$ 38,285.30	\$ 37,128.00		\$ -
B12.01	Operating Expenses	\$ 560.40	\$ 3,500.00		\$ -
B12.02	Travel Expenses	\$ 747.15	\$ 200.00		\$ -
B12.03	Clerical Stipends	\$ -	\$ 2,500.00		\$ -
*	TOTALS	\$ 39,592.85	\$ 43,328.00	\$ -	\$ -
*B13	ZONING BOARD OF APPEALS				
B13.00	Zoning Board Appeals	\$ 729.11	\$ 1,000.00		\$ -
*	TOTALS	\$ 729.11	\$ 1,000.00	\$ -	\$ -
B14	SCHOOL BUILDING COMMITTEE				
B14.00	Permanant School Bldg Committee	\$ 84,501.00	\$ -		\$ -
B14.01	Ad Hoc School Bldg Committee	\$ -	\$ -		\$ -
	TOTALS	\$ 84,501.00	\$ -	\$ -	\$ -
B15	ECONOMIC DEVELOPMENT COMMISSION				
B15.00	Operating Expenses	\$ 14,061.91	\$ 15,000.00		\$ 10,400.00
B15.01	Ct Region Eco Dvlmnt/Membership	\$ 1,853.95	\$ 2,154.00		\$ 2,154.00
B15.02	Consulting/Economic Devel Coord	\$ -	\$ -		\$ -
B15.03	Affordable Housing Committee	\$ -	\$ 500.00		\$ -
B15.04	Economic Development Consulting	\$ -	\$ -		\$ -
	TOTALS	\$ 15,915.86	\$ 17,654.00	\$ -	\$ 12,554.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
B16	RECREATION COMMISSION				
B16.00	Director	\$ 24,342.76	\$ 24,830.00		\$ 25,326.60
B16.01	Program Expense	\$ 40,826.21	\$ 50,103.00		\$ 53,782.00
B16.02	Maintenance Expense	\$ 2,430.84	\$ 3,700.00		\$ 5,000.00
B16.03	Camp & Officials	\$ 13,916.00	\$ 13,946.00		\$ 13,946.00
B16.04	Administrative Expenses	\$ 14,779.84	\$ 13,665.00		\$ 12,422.00
B16.05	Old Fire Station Expenses	\$ -	\$ 11,000.00		\$ 11,000.00
	TOTALS	\$ 96,295.65	\$ 117,244.00	\$ -	\$ 121,476.60
*B17	INLAND WETLANDS COMMISSION				
B17.00	Operating Expenses	\$ 436.19	\$ 750.00		\$ -
B17.01	Enforcement Officer	\$ 7,311.00	\$ 7,457.00		\$ -
*	TOTALS	\$ 7,747.19	\$ 8,207.00	\$ -	\$ -
*B18	CONSERVATION COMMISSION				
B18.00	Operating Expenses	\$ 2,100.00	\$ 2,000.00		\$ -
*	TOTALS	\$ 2,100.00	\$ 2,000.00	\$ -	\$ -
*B19	WATER POLLUTION CONTROL AUTHORITY				
B19.00	Operating Expenses	\$ 893.20	\$ 7,000.00		\$ -
*	TOTALS	\$ 893.20	\$ 7,000.00	\$ -	\$ -
B20	FIXED CHARGES				
B20.00	Town Insurance	\$ 66,493.99	\$ 78,175.00	T 16,345	\$ 78,175.00
B20.01	Volunteer Fire Co Insurance	\$ 25,000.00	\$ 1.00		\$ 22,000.00
B20.02	Ambulance Assoc Insurance	\$ 10,837.00	\$ 1.00		\$ 1.00
B20.03	Workers Comp Insurance	\$ 20,640.01	\$ 20,640.00		\$ 20,020.80
B20.04	Social Security	\$ 108,109.63	\$ 128,476.05		\$ 119,696.00
B20.05	Medical Insurance	\$ 397,298.24	\$ 494,902.00	T (16,345)	\$ 426,859.00
B20.06	Employee Benefits/Pension	\$ 122,601.39	\$ 128,828.40		\$ 137,746.00
B20.07	Volunteer Longevity Award - VFC	\$ 33,000.00	\$ 33,000.00		\$ 33,000.00
B20.08	Volunteer Activity Stipend -VFC	\$ 52,000.00	\$ 52,000.00		\$ 52,000.00
B20.09	Volunteer Longevity - Ambulance	\$ 5,975.50	\$ 7,500.00		\$ 6,500.00
	TOTALS	\$ 841,955.76	\$ 943,523.45	\$ -	\$ 895,997.80
B21	ELECTION AND TOWN MEETINGS				
B21.00	Registrar Of Voters #1	\$ 6,060.00	\$ 6,400.00		\$ 6,528.00
B21.01	Registrar Of Voters #2	\$ 6,060.00	\$ 6,400.00		\$ 6,528.00
B21.02	Operating Expenses	\$ 22,629.38	\$ 18,000.00		\$ 20,000.00
	TOTALS	\$ 34,749.38	\$ 30,800.00	\$ -	\$ 33,056.00
B22	TOWN HALL				
B22.00	Expenses	\$ 49,508.58	\$ 44,600.00		\$ 46,000.00
**B22.01	Leasing Of Equipment	\$ 9,774.97	\$ 9,200.00		\$ 10,830.00
B22.02	Holly Green	\$ 6,996.11	\$ 5,840.00		\$ 1,668.00
B22.03	N S Quarterly Newsletter	\$ 4,144.44	\$ 4,400.00		\$ 6,000.00
B22.04	Communications Committee	\$ -	\$ 6,000.00		\$ 3,000.00
B22.05	Building Leases	\$ -	\$ -		\$ 1.00
	TOTALS	\$ 70,424.10	\$ 70,040.00	\$ -	\$ 67,499.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
B23	SOCIAL SERVICES/WELFARE				
B23.01	Welfare	\$ 1,139.95	\$ 2,000.00		\$ 1,500.00
B23.02	New London Hospitality Center	\$ 600.00	\$ 2,000.00		\$ 1,000.00
B23.03	Pawcatuck Neighborhood Center	\$ 25,000.00	\$ 25,000.00		\$ 20,000.00
B23.04	Child & Family Agency Of Ct	\$ -	\$ 1,000.00		\$ -
B23.05	American Red Cross	\$ 500.00	\$ -		\$ -
B23.06	Womens Center/Safe Futures	\$ 2,500.00	\$ 2,500.00		\$ 2,000.00
B23.07	Frank Olean Ctr/Comm Vocational	\$ -	\$ 2,000.00		\$ 1,500.00
B23.08	New London County Arc	\$ 1,575.00	\$ 1,575.00		\$ -
B23.09	Easter Seals Connecticut	\$ -	\$ -		\$ -
B23.10	TVCCA	\$ 1,500.00	\$ 1,500.00		\$ 1,000.00
B23.11	Literacy Volunteers	\$ -	\$ -		\$ -
B23.12	Salvation Army	\$ -	\$ -		\$ -
B23.13	Always Home -Mystic Area Shelter	\$ 2,000.00	\$ 2,000.00		\$ 1,500.00
B23.14	United Way	\$ 500.00	\$ -		\$ -
B23.15	Sex Assault Crisis Ctr East Ct	\$ -	\$ 500.00		\$ 250.00
B23.16	Keeping NS Affordable	\$ -	\$ -		\$ 750.00
B23.17	United Comm & Family Services	\$ -	\$ -		\$ 1,000.00
	TOTALS	\$ 35,314.95	\$ 40,075.00	\$ -	\$ 30,500.00
B24	SELECTMEN'S ENGINEERING SERVICES				
B24.00	Engineering For Selectmen	\$ 617.50	\$ 2,500.00		\$ 2,500.00
B24.01	Inspection Of New Roads	\$ -	\$ -		\$ -
B24.02	Inspection Of Existing Roads	\$ -	\$ -		\$ -
	TOTALS	\$ 617.50	\$ 2,500.00	\$ -	\$ 2,500.00
B25	INFORMATION TECHNOLOGY SERVICES				
B25.00	Coordinator	\$ 48,438.06	\$ 49,405.00		\$ 50,393.10
B25.01	Office Expenses	\$ 315.00	\$ 300.00		\$ 300.00
B25.02	Digitized Maintenance	\$ 11,115.06	\$ 11,325.00		\$ 36,390.00
B25.03	Professional Svcs & Licensing	\$ 34,933.28	\$ 15,085.00		\$ 12,685.00
B25.04	OpenGov	\$ -	\$ 17,500.00		\$ 13,300.00
	TOTALS	\$ 94,801.40	\$ 93,615.00	\$ -	\$ 113,068.10

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
B26	PUBLIC SAFETY				
B26.00	911 Dispatching	\$ 52,819.00	\$ 52,819.00		\$ 49,438.00
B26.01	Volunteer Fire Company - Nsvc	\$ 140,074.00	\$ 129,413.00		\$ 129,413.00
B26.02	Fire Marshal - Salary	\$ 12,606.96	\$ 12,859.00		\$ 13,116.18
B26.03	Fire Marshal Operating Expense	\$ 1,627.81	\$ 1,800.00		\$ 1,800.00
B26.04	State Troopers	\$ 410,762.22	\$ 437,232.00		\$ 451,138.00
B26.04A	State Trooper DUI Grant	\$ 35,508.54	\$ 50,000.00		\$ 40,000.00
B26.04B	State Trooper Rural Road Grant	\$ -	\$ -		\$ -
B26.04C	State Trooper CITI Grant	\$ -	\$ -		\$ -
B26.04D	State Troopers Distract Drive	\$ -	\$ -		\$ -
B26.04E	State Troopers Other Grants	\$ -	\$ -		\$ -
B26.05	Civil Preparedness - Stipend	\$ 6,500.04	\$ 6,630.00		\$ 6,800.00
B26.06	Civil Preparedness Operating	\$ 2,800.10	\$ 3,000.00		\$ 3,500.00
B26.07	Maint Contract Emerg Generator	\$ 1,407.25	\$ 1,650.00		\$ 1,650.00
B26.08	Animal Control Officer	\$ 21,641.74	\$ 21,950.00		\$ 22,389.00
B26.09	Training Wages	\$ -	\$ 1,000.00		\$ 1,000.00
B26.10	ACO - Operating Expenses	\$ 2,955.29	\$ 6,500.00		\$ 6,000.00
B26.12	NSAA - Ambulance Assoc	\$ 265,134.49	\$ 248,700.00		\$ 250,000.00
B26.13	Center for Emergency Services Operating Expenses	\$ -	\$ 81,818.00		\$ 70,000.00
	TOTALS	\$ 953,837.44	\$ 1,055,371.00	\$ -	\$ 1,046,244.18

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
B27	PUBLIC WORKS				
	Highway				
B27.00	Locip - Current	\$ 88,113.00	\$ 56,072.00		\$ 49,158.00
B27.01	State Aid Improved Town Roads	\$ 212,952.36	\$ 240,036.00		\$ 240,036.00
B27.02	Town Road Maintenance	\$ 137,529.53	\$ 175,000.00		\$ 175,000.00
B27.03	Town Garage Expenses	\$ 22,787.95	\$ 22,500.00		\$ 22,500.00
B27.04	Machinery - Maint/Repair	\$ 66,268.16	\$ 68,000.00		\$ 68,000.00
B27.05	Street Lights	\$ 9,394.79	\$ 12,000.00		\$ 12,000.00
B27.06	Highway Foreman	\$ 70,093.69	\$ 75,550.00		\$ 77,061.00
B27.07	Diesel & Gas	\$ 47,038.54	\$ 52,250.00		\$ 52,250.00
B27.08	Labor - Wages	\$ 486,781.33	\$ 500,862.00		\$ 527,865.00
B27.08A	Highway Overtime	\$ -	\$ 7,500.00		\$ 7,650.00
B27.08B	Highway Overtime-Snow Removal	\$ -	\$ 55,000.00		\$ 56,100.00
B27.09	Supplies	\$ 33,042.71	\$ 36,000.00		\$ 36,000.00
B27.10	Town Property Maintenance	\$ 5,630.15	\$ 7,500.00		\$ 7,500.00
B27.11	Town Property Maint - Labor	\$ 28,616.30	\$ 32,381.00		\$ 17,160.00
B27.12	Contractual Services - Hwy	\$ 16,453.74	\$ 18,000.00		\$ 17,000.00
B27.13	Hewitt Farm Property	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
B27.14	Tree Maintenance	\$ 15,225.00	\$ 18,000.00		\$ 20,000.00
B27.15	Tree Warden Salary	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00
	Highway Subtotal	\$ 1,246,427.25	\$ 1,383,151.00	\$ -	\$ 1,391,780.00
B27T	Transfer Station/Bulky Waste				
B27.17	Transfer Station	\$ 108,451.41	\$ 109,449.00		\$ 126,850.00
B27.17A	Transfer Stn	\$ 12,804.85	\$ 15,500.00		\$ 15,810.00
B27.19	State Mandated Surveys	\$ -	\$ 3,500.00		\$ 3,500.00
B27.20	State License Fees	\$ 2,635.00	\$ 3,200.00		\$ 3,200.00
B27.21	SCRRA - Tipping Fees	\$ 187,326.22	\$ 172,500.00		\$ 189,000.00
B27.22	SCRRA - Recycling Fees	\$ -	\$ 500.00		\$ 500.00
B27.23	Hazardous Waste Collection	\$ 1,109.36	\$ 1,500.00		\$ 1,500.00
B27.24	Water Sampling / Lab Testing	\$ 16,014.10	\$ 16,128.00		\$ 16,128.00
B27.25	Operating Expenses	\$ 13,417.21	\$ 11,200.00		\$ 11,200.00
B27.26	Contractual Services	\$ 18,697.95	\$ 22,000.00		\$ 22,000.00
	Transfer Station/Bulky Waste Subtotal	\$ 360,456.10	\$ 355,477.00	\$ -	\$ 389,688.00
	TOTALS PUBLIC WORKS	\$ 1,606,883.35	\$ 1,738,628.00	\$ -	\$ 1,781,468.00
B28	CONSERVATION OF HEALTH				
B28.00	Public Health Nursing / VNA	\$ 1,530.00	\$ 1,836.00		\$ 1,836.00
B28.01	Hepatitis B Vaccinations	\$ -	\$ -		\$ -
B28.02	Director Of Health	\$ 1,656.24	\$ 1.00		\$ 1.00
B28.03	Director Of Health Expenses	\$ -	\$ -		\$ -
B28.04	Sanitarian - Food Svcs	\$ 1,550.00	\$ 1.00		\$ 1.00
B28.05	Sanitarian Well/Septic- Salary	\$ 4,714.96	\$ 1.00		\$ 1.00
B28.06	Sanitarian Operating Expenses	\$ -	\$ -		\$ -
B28.07	Health District	\$ 29,052.54	\$ 38,847.00		\$ 38,840.00
	TOTALS	\$ 38,503.74	\$ 40,686.00	\$ -	\$ 40,679.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
B29	SENIOR CITIZENS				
B29.00	Agent For The Elderly	\$ 12,612.08	\$ 12,864.00		\$ 13,121.28
B29.01	Agent For The Elderly Expenses	\$ 345.00	\$ 400.00		\$ 400.00
B29.02	Senior Ctr Coordinator	\$ 22,368.84	\$ 22,816.00		\$ 23,272.32
B29.03	Operating Expenses	\$ 23,694.01	\$ 25,500.00		\$ 30,500.00
	TOTALS	\$ 59,019.93	\$ 61,580.00	\$ -	\$ 67,293.60
B30	MISCELLANEOUS				
B30.00	Cemeteries	\$ 64.18	\$ 4,500.00		\$ 5,000.00
B30.01	Tax Refunds	\$ 1,770.13	\$ 1.00		\$ 1.00
B30.02	Annual Memberships/Dues	\$ 3,395.00	\$ 3,500.00		\$ 3,500.00
B30.03	Wheeler Library	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00
B30.04	Miscellaneous	\$ 802.83	\$ 750.00		\$ 750.00
B30.07	Lake Assoc Weed Control Assist	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
	TOTALS	\$ 51,032.14	\$ 53,751.00	\$ -	\$ 54,251.00
B31	NEGOTIATION FUNDS				
B31.00	Negotiation Expense	\$ -	\$ -		\$ -
	TOTALS	\$ -	\$ -	\$ -	\$ -
*B33	AFFORDABLE HOUSING				
B33.00	Affordable Housing Committee	\$ 500.00	\$ 700.00		\$ -
*	TOTALS	\$ 500.00	\$ 700.00	\$ -	\$ -
B34	LAND USE DEPARTMENT				
	Land Use Operating				
B34.00	Attorney	\$ -	\$ -		\$ 12,500.00
B34.01	Office Expense	\$ -	\$ -		\$ 4,675.00
B34.02	Advertising	\$ -	\$ -		\$ 4,400.00
B34.03	Planning and Zoning Commission				
B34.031	Salary - PDZO	\$ -	\$ -		\$ 74,909.00
B34.032	Wages - LU Admin Asst	\$ -	\$ -		\$ 42,962.00
B34.033	Travel Expenses	\$ -	\$ -		\$ 500.00
B34.034	Contracted Consulting	\$ -	\$ -		\$ 2,500.00
B34.035	Membership Dues	\$ -	\$ -		\$ 300.00
B34.036	Training/Seminars	\$ -	\$ -		\$ 1,000.00
B34.04	Building Department				
B34.041	Wages - Building Official	\$ -	\$ -		\$ 45,500.00
B34.042	Stipend - Admin. Asst.	\$ -	\$ -		\$ 2,500.00
B34.043	Membership Dues	\$ -	\$ -		\$ 135.00
B34.044	Training	\$ -	\$ -		\$ 1,000.00
B34.045	Travel Expenses	\$ -	\$ -		\$ 200.00
B34.05	Water Pollution Control Authority				
B34.051	Water Testing	\$ -	\$ -		\$ -
B34.052	Misc./Planning	\$ -	\$ -		\$ 1,500.00
B34.06	Zoning Board of Appeals				
B34.07	Inland Wetlands Commission				
B34.071	Wages - WEO	\$ -	\$ -		\$ 7,606.00
B34.08	Conservation Commission				
B34.09	Affordable Housing				
	TOTALS	\$ -	\$ -	\$ -	\$ 204,817.00
	TOTAL GENERAL GOVERNMENT	\$ 4,737,978.64	\$ 5,070,377.45	\$ -	\$ 5,067,913.20

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
B32	BOARD OF EDUCATION EXPENDITURES				
B32.00	BOE Expenditures	\$ 12,932,243.76	\$ 13,514,959.00		\$ 13,825,463.00
	TOTAL BOARD OF EDUCATION EXPENDITURES	\$ 12,932,243.76	\$ 13,514,959.00	\$ -	\$ 13,825,463.00
	C - CAPITAL EXPENDITURES				
C1	HIGHWAY DEPARTMENT CAPITAL				
C1.00	New Or Used Equipment	\$ -	\$ -		\$ -
C1.01	Miscellaneous Equipment	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
C1.04	Capital Lease Sweeper	\$ -	\$ 1.00		\$ -
C1.09	Dump Truck Refurbish	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
C1.14	2-2018 F250 Regular Cab Trucks	\$ -	\$ 35,785.00		\$ -
C1.15	Front End Loader	\$ -	\$ -		\$ 50,000.00
**C1.16	Tractor & Mower 2019 5 Year Lease	\$ -	\$ -		\$ 25,000.00
C1.17	Storage Building Roof	\$ -	\$ -		\$ 10,000.00
	TOTAL CAPITAL HIGHWAY DEPARTMENT	\$ 15,000.00	\$ 50,786.00	\$ -	\$ 100,000.00
C2	TRANSFER STATION/BULKY WASTE AREA CAPITAL				
C2.00	Station Improvements	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	TOTAL CAPITAL TRANSFER STN/BULKY WASTE	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
C3	SELECTMEN CAPITAL				
C3.00	Ambulance Assoc - Equipment	\$ 50,820.00	\$ 12,990.00		\$ 12,685.00
C3.01	Computer Expense	\$ 13,500.00	\$ 13,500.00		\$ 16,000.00
C3.02	Recreation - Pavillion & Fields	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
C3.03	Selectmen Equipment & Furniture	\$ 1,500.00	\$ 1,500.00		\$ 1.00
C3.04	Town Building Maintenance	\$ 20,000.00	\$ 20,000.00		\$ 15,000.00
C3.05	Town Clerk Records Preservation	\$ -	\$ 4,500.00		\$ 4,000.00
C3.06	Volunteer Fire Co. Equip/Hose	\$ 4,500.00	\$ 4,500.00		\$ 4,500.00
C3.07	Volunteer Fire Co. Turnout Gear	\$ 16,000.00	\$ 13,750.00		\$ 13,750.00
C3.09	Wheeler Library Repair	\$ -	\$ 1.00		\$ -
C3.10	Civil Preparedness	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
C3.14	Sewer Study (Steap)	\$ -	\$ -		\$ -
C3.15	Open Space Acquisition Fund	\$ 10,000.00	\$ 10,000.00		\$ 1,000.00
C3.23	Volunteer Fire Co Spec Training	\$ -	\$ 1.00		\$ -
C3.24	Volunteer Fire Co Rescue Gear	\$ -	\$ 1.00		\$ -
C3.25	Volunteer Fire Co Scuba Cycl	\$ 8,800.00	\$ 1.00		\$ 8,800.00
C3.26	Boombridge	\$ -	\$ -	AA 316,000	\$ -
C3.31	Wheeler Library Book Drop	\$ -	\$ 1.00		\$ -
C3.32	Abate & Demo Town Bldings	\$ 40,000.00	\$ -		\$ -
C3.33	Volunteer Fire Co Forestry Truc	\$ -	\$ 1.00		\$ -
C3.34	Volunteer Fire Co Company Car	\$ 55,000.00	\$ 1.00		\$ -
C3.35	Farm 1750 House Repairs	\$ -	\$ 1.00		\$ 10,000.00
**C3.36	Breathing Apparatus - 4Yr Lease	\$ 50,000.00	\$ 48,795.00		\$ 48,795.00
C3.37	Hurst Tool Replacement	\$ 6,000.00	\$ 1.00		\$ -
C3.38	Town Hall Boilers (Old+New)	\$ 22,000.00	\$ 1.00		\$ -
C3.39	Building Department Inspection Vehicles	\$ -	\$ 18,000.00		\$ -
C3.40	Wheeler Library A-2 Survey	\$ -	\$ 10,000.00		\$ -
**C3.41	VFCT (4 Year Lease Payment)	\$ -	\$ -		\$ 150,000.00
**C3.42	NSAA Ambulance and 2 Stretchers 5 Year Lease	\$ -	\$ 67,760.00		\$ 64,685.00
C3.44	Water/Sewer Infrastructure	\$ -	\$ -		\$ 50,000.00
C3.45	Ambulance Repair	\$ -	\$ -		\$ 30,000.00
	TOTAL CAPITAL SELECTMEN	\$ 301,620.00	\$ 228,805.00	\$ -	\$ 432,716.00
C4	REVAL CAPTIAL				
C4.00	Assessor- Revaluation	\$ 35,000.00	\$ 35,000.00		\$ 35,000.00
	TOTAL REVAL CAPITAL	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00
C5	SCHOOL CAPITAL				
C5.00	School Building Improvements	\$ -	\$ -		\$ -
	TOTAL CAPITAL SCHOOL	\$ -	\$ -	\$ -	\$ -
	TOTAL CAPITAL EXPENDITURES	\$ 356,620.00	\$ 319,591.00	\$ -	\$ 572,716.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

		Actual FY2017/2018	Approved 2018/2019	Appr/Trans 2018/2019	Proposed FY2019/2020
	D - REDEMPTION OF DEBT				
D1.14	BAN (3 Yr) 5/2014 Interest	\$ -	\$ -		\$ -
D1.14P	BAN (3Yr) 5/2014 Principal	\$ -	\$ -		\$ -
D1.16	Engine 2 Refurb	\$ -	\$ -		\$ -
D1.17	Town Hall Lot Stonewalls	\$ -	\$ -		\$ -
D1.18	Sewer Study	\$ -	\$ -		\$ -
D1.19	Hewitt Dam Repairs	\$ -	\$ -		\$ -
D1.20	Irs Esc Center Ban Principal	\$ 100,000.00	\$ -		\$ -
D1.21	Esc Ban Principle Pymnt	\$ 335,388.00	\$ -		\$ -
D1.22	School Modernization Project BAN Principal Payment	\$ 500,000.00	\$ 750,000.00		\$ 694,510.00
D1.23	Center for Emergency Services USDA Payment	\$ -	\$ 276,180.00		\$ 315,184.00
	TOTAL REDEMPTION OF DEBT	\$ 935,388.00	\$ 1,026,180.00	\$ -	\$ 1,009,694.00

BOARD OF EDUCATION BUDGET

Code	Description	2018-2019 Actual	2019-2020 Proposed	Change	% Change
110	Central Office Salaries	\$ 682,576	\$ 684,550	\$ 1,974	0.3%
	Superintendent	\$ 150,545	\$ 150,545	\$ 0	0.0%
	Curriculum Director	\$ -	\$ -	\$ -	N/A
	Sick Leave & Vacation pay	\$ -	\$ -	\$ -	N/A
	Special Services Director	\$ 135,273	\$ 138,993	\$ 3,720	2.7%
	Administrative Assistant	\$ 62,918	\$ 62,918	\$ -	0.0%
	Admin Assistant, Special Services Dir.	\$ 53,955	\$ 48,880	\$ (5,075)	-9.4%
	Bookkeeper	\$ 52,062	\$ 52,062	\$ 0	0.0%
	Business Manager	\$ 85,796	\$ 85,796	\$ 0	0.0%
	Network/Technology Coordinator	\$ 103,755	\$ 103,755	\$ -	0.0%
	Network Technician	\$ 38,272	\$ 41,600	\$ 3,328	8.7%
211	Administrator Salaries	\$ 401,476	\$ 412,517	\$ 11,041	2.8%
	Principal, High/Middle School	\$ 143,770	\$ 147,724	\$ 3,954	2.8%
	Principal, Elementary School	\$ 139,821	\$ 143,666	\$ 3,845	2.7%
	Associate Principal, High/Middle School	\$ 117,885	\$ 121,127	\$ 3,242	2.8%
213	Teacher Salaries	\$ 6,084,312	\$ 6,310,767	\$ 226,455	3.7%
	Teacher Salaries	\$ 5,667,980	\$ 5,898,720	\$ 230,740	4.1%
	Tutors, Sp.Ed.	\$ 8,300	\$ 8,300	\$ -	0.0%
	Tutors, Reg. Ed.	\$ 2,000	\$ 2,000	\$ -	0.0%
	Substitutes	\$ 61,880	\$ 61,880	\$ -	0.0%
	Extra Duty Stipends	\$ 174,508	\$ 169,776	\$ (4,732)	-2.7%
	Professional Development/Training	\$ 2,000	\$ 4,000	\$ 2,000	100.0%
	Professional Credits	\$ 26,200	\$ 25,000	\$ (1,200)	-4.6%
	Adult Education	\$ 30,401	\$ 30,401	\$ -	0.0%
	Salaries, Nurses	\$ 94,898	\$ 94,425	\$ (473)	-0.5%
	Salaries, Non-Public Nurse	\$ 16,145	\$ 16,265	\$ 120	0.7%
214	Guidance Salaries	\$ 131,385	\$ 141,155	\$ 9,770	7.4%
215	Secretarial Salaries	\$ 172,396	\$ 176,446	\$ 4,050	2.3%
216	Para & Assistant Salaries	\$ 326,670	\$ 350,506	\$ 23,836	7.3%
	Special Education Paraprofessionals	\$ 293,912	\$ 317,276	\$ 23,364	7.9%
	Office Assistants	\$ 16,568	\$ 16,599	\$ 31	0.2%
	Health Room Aide	\$ 16,190	\$ 16,631	\$ 441	2.7%
217	Library Salaries	\$ 141,948	\$ 148,570	\$ 6,622	4.7%
		\$ 412,002			
610	Custodial/Grounds Salaries	\$ 427,245	\$ 446,562	\$ 19,317	4.5%
140	Negotiations Funds	\$ -	\$ -	\$ -	N/A
812	Social Security	\$ 212,018	\$ 219,199	\$ 7,181	3.4%
830	Employee Benefits	\$ 2,246,282	\$ 2,535,899	\$ 289,617	12.9%

BOARD OF EDUCATION BUDGET

Code	Description	2018-2019 Actual	2019-2020 Proposed	Change	% Change
	Medical Insurance	\$ 1,963,647	\$ 2,237,065	\$ 273,418	13.9%
	Dental Insurance	\$ 111,679	\$ 127,069	\$ 15,390	13.8%
	Life & Disability Insurance	\$ 35,821	\$ 34,924	\$ (897)	-2.5%
	Workman's Compensation Ins.	\$ 95,975	\$ 103,799	\$ 7,824	8.2%
	Liability Insurance & Bonding	\$ 39,160	\$ 33,042	\$ (6,118)	-15.6%
	Additional Appropriation	\$ -	\$ -	\$ -	N/A
832	Employee Retirement	\$ 73,806	\$ 82,133	\$ 8,327	11.3%
130	Central Office Expenses	\$ 127,227	\$ 162,694	\$ 35,467	27.9%
	Legal	\$ 15,000	\$ 15,000	\$ -	0.0%
	Audit	\$ 14,100	\$ 14,100	\$ -	0.0%
	Unemployment	\$ 3,800	\$ 13,000	\$ 9,200	242.1%
	Office Supplies & Expenses	\$ 94,327	\$ 120,594	\$ 26,267	27.8%
	Food Service Management	\$ -	\$ -	\$ -	N/A
218	Special Education Related Services	\$ 65,000	\$ 65,000	\$ -	0.0%
220	Textbooks	\$ 6,340	\$ -	\$ (6,340)	-100.0%
231	Library Books	\$ 13,750	\$ -	\$ (13,750)	-100.0%
240	Instructional Supplies	\$ 114,700	\$ 5,000	\$ (109,700)	-95.6%
250	Other Expenses - Schools	\$ 142,754	\$ 104,723	\$ (38,031)	-26.6%
	Office/Other Supplies	\$ 104,254	\$ 88,593	\$ (15,661)	-15.0%
	Out of District Workshops	\$ 2,000	\$ -	\$ (2,000)	-100.0%
	Memberships	\$ 22,500	\$ 16,130	\$ (6,370)	-28.3%
	Testing (regular & special education)	\$ 9,000	\$ -	\$ (9,000)	-100.0%
	Wheeler Graduation	\$ 5,000	\$ -	\$ (5,000)	-100.0%
400	Nursing Supplies	\$ 3,500	\$ -	\$ (3,500)	-100.0%
500	Transportation	\$ 1,018,999	\$ 1,044,341	\$ 25,342	2.5%
	Regular	\$ 880,290	\$ 905,632	\$ 25,342	2.9%
	Athletics & Student Activities	\$ 56,660	\$ 56,660	\$ -	0.0%
	Special Education	\$ 21,549	\$ 21,549	\$ -	0.0%
	Magnet School	\$ -	\$ -	\$ -	N/A
	Diesel Fuel for School Buses	\$ 60,500	\$ 60,500	\$ -	0.0%
630	Heat: Oil (Gym) & Natural Gas (schools)	\$ 109,350	\$ 99,800	\$ (9,550)	-8.7%
640	Utilities	\$ 191,682	\$ 161,495	\$ (30,187)	-15.7%
	Electricity	\$ 166,250	\$ 140,075	\$ (26,175)	-15.7%
	Propane Gas	\$ 8,612	\$ 4,600	\$ (4,012)	-46.6%
	Telephone	\$ 16,820	\$ 16,820	\$ -	0.0%

BOARD OF EDUCATION BUDGET

Code	Description	2018-2019 Actual	2019-2020 Proposed	Change	% Change
650	Custodial Supplies	\$ 55,004	\$ 36,853	\$ (18,151)	-33.0%
661	Postage	\$ 3,500	\$ 1,500	\$ (2,000)	-57.1%
700	Bldgs. & Grounds Maintenance	\$ 236,633	\$ 131,613	\$ (105,020)	-44.4%
	Repairs to Equip., Buildings & Grounds	\$ 83,665	\$ 56,055	\$ (27,610)	-33.0%
	Contracted Maintenance Services	\$ 152,968	\$ 75,558	\$ (77,410)	-50.6%
725	Lease of Equipment (multiyear)	\$ 40,704	\$ 41,348	\$ 644	1.6%
1000	Student Activities	\$ 84,175	\$ 100,575	\$ 16,400	19.5%
	Intramural Supplies	\$ 500	\$ 500	\$ -	0.0%
	Athletic Supplies & Sports Insurance	\$ 83,675	\$ 100,075	\$ 16,400	19.6%
730/1230	Purchased Equipment	\$ 56,366	\$ -	\$ (56,366)	-100.0%
	Replacement	\$ 51,866	\$ -	\$ (51,866)	-100.0%
	New	\$ 4,500	\$ -	\$ (4,500)	-100.0%
1400	Tuition	\$ 360,404	\$ 362,216	\$ 1,812	0.5%
	Special Education	\$ 200,000	\$ 210,000	\$ 10,000	5.0%
	Ledyard Vo-Ag	\$ 109,168	\$ 100,980	\$ (8,188)	-7.5%
	Magnet School	\$ 51,236	\$ 51,236	\$ -	0.0%
	Totals	\$ 13,514,959	\$ 13,825,463	\$ 310,504	2.30%

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020

	Actual FY 17-18	Approved FY 18-19	Proposed FY 19-20
TOWN REVENUES SUMMARY			
Taxes, Interest, and Lien Fees	\$ 15,220,575	\$ 14,969,870	\$ 15,664,270
All Other Revenue	\$ 4,465,570	\$ 5,035,122	\$ 4,830,678
TOTAL REVENUES	\$ 19,686,145	\$ 20,004,992	\$ 20,494,948
From/ (To) Unreserved Fund	\$ (113,286)	\$ (73,884)	\$ (19,160)
From Note Proceeds	0	0	0
(From)/To Reserve Fund for Capital & Nonrecurring Expenses	0	0	0
TOTAL MEANS OF FINANCING:	\$ 19,572,859	\$ 19,931,108	\$ 20,475,788
TOWN EXPENDITURES SUMMARY			
TOTAL GEN GOVT OPERATING (SCHEDULE B)	\$ 4,830,305	\$ 5,070,377	\$ 5,067,915
TOTAL REDEMPTION OF DEBT (SCHEDULE D)	\$ 935,388	\$ 1,026,180	\$ 1,009,694
TOTAL BOARD OF EDUCATION	\$ 12,866,037	\$ 13,514,959	\$ 13,825,463
TOTAL CAPITAL EXPENDITURE (SCHEDULE C)	\$ 451,207	\$ 319,592	\$ 572,716
TOTAL	\$ 19,082,937	\$ 19,931,108	\$ 20,475,788
Gross Taxable Grand List	\$ 567,537,965	\$ 534,580,098	\$ 537,426,145
Net Taxable Grand List	\$ 522,068,114	\$ 527,230,095	\$ 529,171,238
Tax Rate (mils)	28	28.2	29.4
Net Tax after Adjustments	\$ 14,325,549	\$ 14,644,870	\$ 15,324,270
NB: For Information Purpose Only; Not Part of The Budget			

Town of North Stonington						
Local Capital Improvement Plan (LoCIP)						
FY 2019-2020 through FY 2023-2024						
	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
LoCIP Beginning Balance with State of Connecticut	\$ 97,478	\$ 97,773	\$ 71,931	\$ 46,931	\$ 4,931	\$ 2,931
Estimated Funding from the State of Connecticut	\$ 57,900	\$ 49,158	\$ 48,000	\$ 48,000	\$ 48,000	\$ 48,000
LoCIP Fund Balance with State of Connecticut	\$ 155,378	\$ 146,931	\$ 119,931	\$ 94,931	\$ 52,931	\$ 50,931
Proposed Projects and Estimated Values						
Lower Wyassup Road						\$ 15,000
Replacement of all Town metal guardrails		\$ 40,000	\$ 60,000			
Town Road linestriping	\$ 11,205		\$ 13,000		\$ 15,000	
Milltown Rd resurfacing	\$ 46,400					
Hollowell Rd resurfacing		\$ 35,000				
Button Rd Resurfacing				\$ 90,000	\$ 35,000	

Proposal of Ordinance Revision

Article IV. FINANCE

Sec. 2-76. Finance Board.

(a) A Town Finance Board is hereby established.

(b) The Town of North Stonington shall be empowered to elect two alternate members for the Board of Finance that shall be electors and taxpayers in the Town. Alternate members shall have all the duties and powers of regular members and shall be seated if a regular Board member is absent or is disqualified; such regular member shall designate an alternate to act. In the event that an absent or disqualified regular member shall fail or refuse to designate an alternate to so act, the majority of the regular members of the Board of Finance not absent and not disqualified may designate an alternate, subject to the provisions of the Connecticut General Statutes with respect to minority representation, to so act for such absent or disqualified member. The ~~new~~-alternates shall be elected at the Town's ~~next regular~~biennial election and be subject to the provisions of the Connecticut General Statutes with respect to minority representation. ~~and serve four-~~ The alternate member elected at the November 5, 2019 Town biennial election shall serve a two-year term and six-year terms respectively then the alternates shall follow the six-serve four- year terms ~~of the Board~~ thereafter. In case of a vacancy in the alternate membership of the ~~board~~Board of ~~finance~~Finance, the full members of the ~~board~~Board shall, at a special meeting called by the chairman for the purpose, by a majority vote, appoint a successor, who shall serve until the next town election and until his successor is elected and has qualified. At the next town election following the occurrence of such vacancy, the electors shall elect a successor to fill the vacancy for the unexpired portion of the term and the office to be filled shall be designated on the official ballot by the words "To fill vacancy for", followed by the duration of the unexpired term.

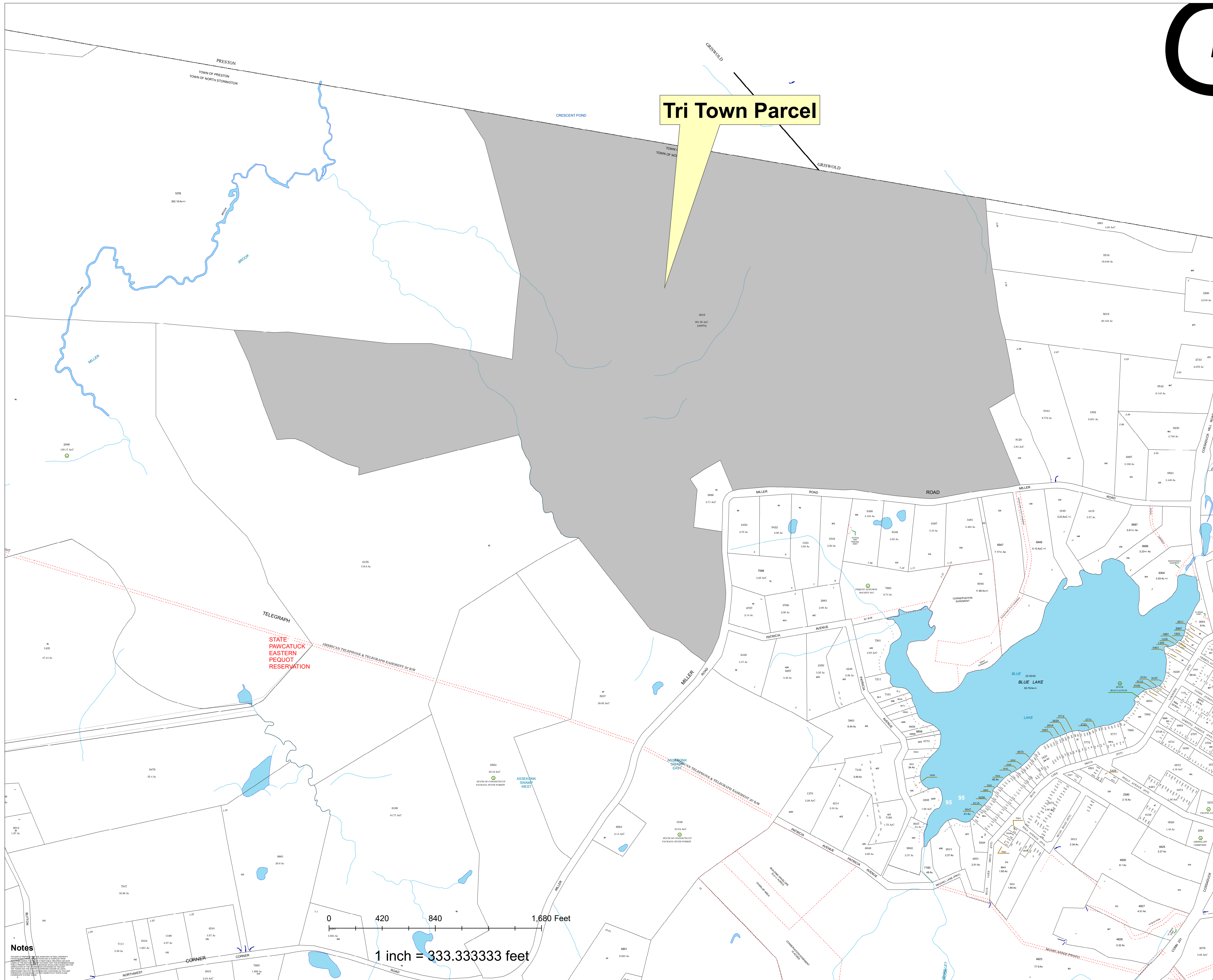
Proposal to RESCIND these sections - NORTH STONINGTON NOW A MEMBER OF LEDGE LIGHT HEALTH DISTRICT

Section 48-Fee Amount

An annual fee in the amount established by the Town Meeting shall be charged for a license issued to a food-service establishment, food-catering service or an itinerant food-vending business. If more than one food-service establishment, place where food to be catered is prepared, or vehicle for itinerant food-vending business is operated by the same owner, a separate license shall be required for each establishment and/or vehicle.

Sec. 11-50.-Application

Before a license may be issued to a new owner of an existing food-service establishment or food-catering service or an owner of a new food-service establishment or food-catering service, an application for such a license must be filed with the Director of Health. Said application must contain the name of the owner and/or operator of the new food service establishment, a description of the scope of the operation, the type of service and where provided. New applications shall be filed with the Town Clerk, who shall forward the applications to the Director of Health. The application must be accompanied by a fee of \$10.00 which is paid to the Town Clerk and is nonrefundable.



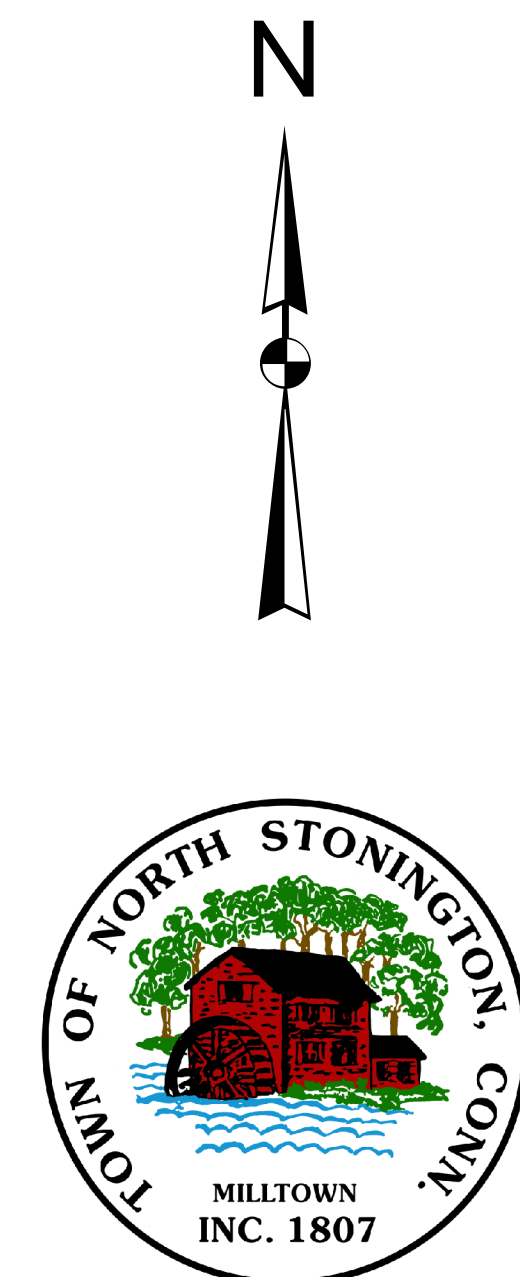
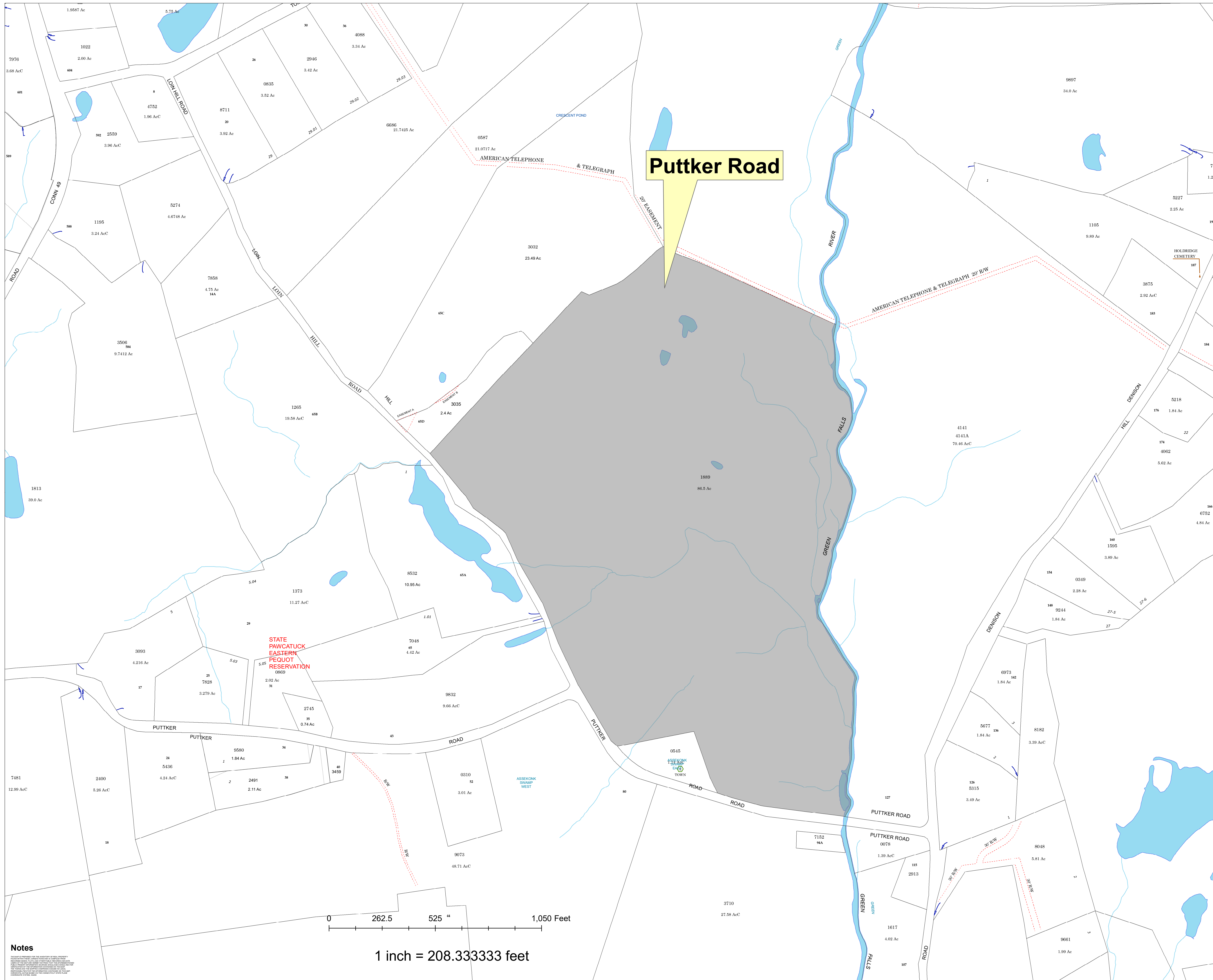
Tri Town Parcel



North Stonington
Connecticut

Shall the Town of
North Stonington
donate \$40,000 to
Avalonia Land Trust for the
purchase of
permanent open
space parcels on
Miller Road and
Puttner Road from
the town's
Land Acquisition Fund?

Notes
 1. This map was prepared for the purpose of showing the location of the Tri Town Parcel. It does not constitute a warranty of any kind.
 2. The boundaries of the State Pawcatuck Eastern Pequot Reservation are shown in red dashed lines.
 3. The acreage of each parcel is shown in the map.
 4. The map is based on the most current available data.
 5. The map is subject to change without notice.
 6. The map is not to be used for any other purpose.
 7. The map is the property of the Town of North Stonington, Connecticut.
 8. The map is provided for informational purposes only.
 9. The map is not a substitute for a professional survey.
 10. The map is not to be used for any other purpose.



North Stonington
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Notes
 1. This map is a representation of the current status of the land parcels shown. It is not a warranty of title or a guarantee of accuracy. The town reserves the right to amend this map at any time without notice.
 2. The acreage shown on this map is based on the most recent available data. It may differ from the acreage shown on other maps or documents.
 3. The boundaries shown on this map are based on the most recent available data. They may differ from the boundaries shown on other maps or documents.
 4. The names of the roads and other features shown on this map are based on the most recent available data. They may differ from the names shown on other maps or documents.
 5. The colors used on this map are for identification purposes only. They do not represent any specific ownership or status.

0 262.5 525 1,050 Feet
 1 inch = 208.333333 feet