

Town of North Stonington North Stonington, Connecticut

2023 APR 24 A 9: 23

Warning is hereby given to the electors and those entitled to vote at town meetings of the Town of North Stonington that the Annual Town/Budget Meeting shall be held at the following location on the date and time indicated for the purposes of transacting the business set forth below:

Location:

North Stonington Education Center Media Center, 298 Norwich Westerly Road &

via Zoom: https://us02web.zoom.us/j/81957566293

Meeting ID: 819 5756 6293

Date:

May 1, 2023

Time:

6:30 PM

Only those attending the meeting in person will be able to vote. The meeting will be available for comment and viewing through Zoom at the link above, but those attending virtually will not be able to vote.

- 1. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the Annual Budget including General Government Operating: \$5,552,383; Redemption of Debt: \$1,382,949; and Capital: \$415,420; for fiscal year July 1, 2023 through June 30, 2024, in the total amount of \$7,350,752?
- 2. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Board of Education budget for fiscal year July 1, 2023 through June 30, 2024 in the amount of \$15,168,084?
- 3. Shall the Town adopt the ordinance: "Sec. 19-24 Connecticut Homeowners Program Local Option" expanding the state program?
- 4. Shall the Town adopt the ordinance: "Sec. 19-4 Waiver of Certain Taxes Due. The Town of North Stonington's tax collector is authorized to waive all taxes due in the amount of \$5 or less, provided the original tax bill did not exceed \$5 pursuant to G.S. § 12-144c."?
- 5. Shall the Town adopt the ordinance: "Sec. 19-5 Motor Vehicle Tax Delinquencies" creating an administrative fee for each delinquency?
- 6. Shall the Town adopt the ordinance: "Chapter 21 CANNABIS. Article I. PROHIBITION OF USE ON TOWN PROPERTY" including all sections and subsections?
- 7. Shall the Town approve amendments to the local ordinances Businesses: Vendors, Hawkers and Solicitors 6-192, 6-193 and 6-195 and Chapter 15: Peddlers and Solicitors as presented and made available at the Town Clerk's office at 40 Main Street, North Stonington, CT?
- 8. Shall the Town Clerk be allowed to publish an abbreviated version of the legal ad regarding the Notice of Passage of these ordinances?
- 9. Shall the Town deobligate the Capital Project Funds Animal Control Vehicle in the amount of \$4,929.91, NSAA Ambulance/Stretcher Lease in the amount of \$954.49, NSVFC Breathing Apparatus Lease in the amount of \$0.74 and NSVFC Radio Replacement in the amount of \$1,456.88?
- 10. Shall the Town deobligate the Capital Project Fund Walking Floor Trailer in the amount of \$46,000?

Notice of Referendum

Resolved, the Board of Selectmen, pursuant to its authority under Connecticut General Statutes, Section 7-7, hereby removes questions 1, 2, & 3 to be considered at the May 1, 2023 Annual Town Meeting cited in the prior resolution, to a referendum to be held on May 15, 2023, the hours for voting at said referendum shall be established by vote at the May 1, 2023 Town Meeting, said hours are recommended by the Board of Selectmen to be 8:00am-8:00pm.

BOARD OF SELECTMEN

Brett Mastrojanni

Robert Carlson

Vicole Porter

TOWN OF NORTH STONINGTON - PROPOSED BUDGET FY23/24

	ACTUAL FY2021/2022	APPROVED FY2022/2023	PROPOSED FY2023/2024
REVENUES			
TAXES INTEREST & LIEN FEES	16,469,784	17,186,119	17,755,252
REVENUE - USE OF TOWN MONEY	4,300	4,200	20,000
INTERGOVERNMENTAL REVENUES	4,029,938	3,933,837	4,123,586
LICENSES, FEES, FINES & CHARGES	366,471	280,407	288,702
OTHER REVENUE	281,201	249,065	332,019
TOTAL	21,151,693	21,653,628	22,519,559
EXPENDITURES	, .	, ,	•
BOARD OF SELECTMEN	223,071	236,960	252,021
PROBATE COURT	2,875	2,875	2,945
BOARD OF FINANCE	17,123	27,600	28,690
ASSESSOR	129,138	132,856	136,093
BOARD OF ASSESSMENT APPEALS	640	860	860
TAX COLLECTOR	53,292	55,737	70,234
TOWN TREASURER	7,792	7,949	8,148
TOWN ATTORNEY	37,972	30,000	30,000
ANNEXATION	5,000	5,000	5,000
TOWN CLERK	76,297	77,383	85,729
ECONOMIC DEVELOPMENT COMM.	5,.515	13,355	13,820
RECREATION COMM.	115,447	131,412	152,929
FIXED CHARGES	888,727	968,504	1,060,270
ELECTION AND TOWN MEETINGS	24,528	35,071	34,777
TOWN HALL	62,193	147,669	151,003
SOCIAL SERVICES/WELFARE	38,925	45,564	49,315
SELECTMEN'S ENGINEERING SERVICES	250	2,500	2,500
INFORMATION TECHNOLOGY SERVICES	114,160	128,823	135,098
PUBLIC SAFETY	932,908	1,034,005	981,325
PUBLIC WORKS	1,754,863	1,831,883	1,900,256
CONSERVATION OF HEALTH	40,563	40,976	40,490
SENIOR CITIZENS	70,170	71,357	72,987
MISCELLANEOUS	91,723	92,251	127,251
LAND USE DEPT	175,772	198,771	210,642
BOARD OF EDUCATION	13,909,863	14,527,467	15,168084
CAPITAL	256,078	408,655	415,420
REDEMPTION OF DEBT	<u>1,382,949</u>	<u>1,382,949</u>	<u>1,382,949</u>
TOTAL	20,517,832	21,638,432	22,518,836

UNASSIGNED FUND BALANCE AS OF 6/30/2022

4,216,621.00