



*Town of North Stonington
North Stonington, Connecticut*

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Warning is hereby given to the electors and those entitled to vote at town meetings of the Town of North Stonington that the Annual Town/Budget Meeting shall be held at the following location on the date and time indicated for the purposes of transacting the business set forth below:

Location: North Stonington Education Center Media Center, 298 Norwich Westerly Road &
via Zoom: https://us02web.zoom.us/webinar/register/WN_1JJyYaTfT1SICdzBirMDwA
Webinar ID: 840 1112 8684
Date: May 2, 2022
Time: 6 PM

1. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the Annual Budget including General Government Operating: \$5,319,361; Redemption of Debt: \$1,382,949; and Capital: \$408,655; for fiscal year July 1, 2022 through June 30, 2023, in the total amount of \$7,110,965?
2. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Board of Education budget for fiscal year July 1, 2022 through June 30, 2023 in the amount of \$14,527,467?
3. Shall the Town of North Stonington approve \$1,000,000 in American Rescue Plan Act funds to replace lost public sector revenue and fund a portion of the demolition of the one story wing of 298 Norwich Westerly Road?
4. Shall the Town of North Stonington approve an ordinance creating a municipal park and recreation capital and non-recurring expense fund and amend the existing ordinance Recreation Commission Section 14-1 (c) and for the Town Clerk to be allowed to publish an abbreviated version of the legal ad regarding the Notice of Passage of these ordinances? Copies of both are available on the Town's website and at the Town Clerk's office.

Notice of Referendum

Resolved, the Board of Selectmen, pursuant to its authority under Connecticut General Statutes, Section 7-7, hereby removes the questions to be considered at the May 2, 2022 Annual Town Meeting cited in the prior resolution, to a referendum to be held on May 16, 2022, the hours for voting at said referendum shall be established by vote at the May 2, 2022 Town Meeting, said hours are recommended by the Board of Selectmen to be 6:00am-8:00pm.

BOARD OF SELECTMEN

Brett Mastroianni

Robert Carlson

Nicole Porter

TOWN OF NORTH STONINGTON – PROPOSED BUDGET FY22/23

	ACTUAL FY2020/2021	APPROVED FY2021/2022	PROPOSED FY2022/2023
REVENUES			
TAXES INTEREST & LIEN FEES	15,750,256	16,410,939	17,186,119
REVENUE – USE OF TOWN MONEY	4,452	4,200	4,200
INTERGOVERNMENTAL REVENUES	3,837,768	3,937,570	3,933,837
LICENSES, FEES, FINES & CHARGES	484,463	250,357	280,407
OTHER REVENUE	<u>360,667</u>	<u>284,765</u>	<u>249,065</u>
TOTAL	20,437,605	20,887,831	21,653,628
EXPENDITURES			
BOARD OF SELECTMEN	235,691	238,837	236,960
PROBATE COURT	2,820	2,806	2,875
BOARD OF FINANCE	20,598	23,250	27,600
ASSESSOR	125,227	128,155	132,856
BOARD OF ASSESSMENT APPEALS	1,172	860	860
TAX COLLECTOR	45,510	54,076	55,737
TOWN TREASURER	7,641	7,964	7,949
TOWN ATTORNEY	28,869	30,000	30,000
ANNEXATION	4,321	5,000	5,000
TOWN CLERK	74,790	76,524	77,383
ECONOMIC DEVELOPMENT COMM.	2,966	7,065	13,355
RECREATION COMM.	94,548	116,177	131,412
FIXED CHARGES	892,596	965,993	968,504
ELECTION AND TOWN MEETINGS	33,308	33,583	35,071
TOWN HALL	59,639	62,669	147,669
SOCIAL SERVICES/WELFARE	33,750	38,925	45,564
SELECTMEN'S ENGINEERING SERVICES	2,100	2,500	2,500
INFORMATION TECHNOLOGY SERVICES	130,882	119,452	128,823
PUBLIC SAFETY	949,779	1,038,505	1,034,005
PUBLIC WORKS	1,725,718	1,811,904	1,831,883
CONSERVATION OF HEALTH	42,558	41,310	40,976
SENIOR CITIZENS	54,986	70,600	71,357
MISCELLANEOUS	80,452	107,251	92,251
LAND USE DEPT	176,700	194,000	198,771
BOARD OF EDUCATION	14,117,019	14,278,721	14,527,467
CAPITAL	502,035	242,753	408,655
REDEMPTION OF DEBT	<u>1,204,204</u>	<u>1,382,949</u>	<u>1,382,949</u>
TOTAL	20,646,878	21,081,830	21,638,432

UNASSIGNED FUND BALANCE AS OF 6/30/2021

3,398,740