



***Town of North Stonington
North Stonington, Connecticut***

RECEIVED

2021 JUN 10 P 12:25

Warning is hereby given to the electors and those entitled to vote at town meetings of the Town of North Stonington that a Special Town Meeting shall be held at the following location on the date and time indicated for the purposes of transacting the business set forth below:

Location: North Stonington Education Center Media Center, 298 Norwich Westerly Road &
via Zoom: https://us02web.zoom.us/join/register/WN_-cDjmVw8R7S6wgbb571QNg
Webinar ID: 852 2638 6647

Date: June 15, 2021

Time: 7 PM

For the purpose of verifying registered voters, those wishing to attend the meeting online and vote online will need to pre-register through the link provided by 12pm on June 15. Those who have the capability for online access are encouraged to attend virtually. In person attendance will be available following COVID-19 guidelines.

1. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the Annual Budget including General Government Operating: \$5,177,407; Redemption of Debt: \$1,382,949; and Capital: \$242,753; for fiscal year July 1, 2021 through June 30, 2022, in the total amount of \$6,803,109?
2. Shall the Town of North Stonington approve the estimates and recommendations of the Board of Finance with respect to the annual Board of Education budget for fiscal year July 1, 2021 through June 30, 2022 in the amount of \$14,278,721?

Notice of Referendum

Resolved, the Board of Selectmen, pursuant to its authority under Connecticut General Statutes, Section 7-7, hereby removes the questions to be considered at the June 15, 2021 Special Town Meeting cited in the prior resolution, to a referendum to be held on June 28, 2021, the hours for voting at said referendum shall be established by vote at the June 15, 2021 Town Meeting, said hours are recommended by the Board of Selectmen to be 6:00am-8:00pm.

BOARD OF SELECTMEN

Robert A. Carlson

Michael A. Urgo

Nita B. Kincaid

TOWN OF NORTH STONINGTON
PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2022
SUMMARY OF BUDGETS

	Actual	Approved	Proposed		
	2019/2020	2020/2021	2021/2022	Change	% Change from prior year
Govt Operating	\$ 4,684,736	\$ 5,108,644	\$ 5,177,407	\$ 68,763	1.35%
Debt	\$ 1,065,184	\$ 1,204,204	\$ 1,382,949	\$ 178,745	14.84%
Education	\$ 13,775,463	\$ 14,119,738	\$ 14,278,721	\$ 158,983	1.13%
Capital	\$ 427,826	\$ 320,175	\$ 242,753	\$ (77,422)	-24.18%
Totals	19,953,209	\$ 20,752,761	\$ 21,081,830	\$ 329,069	1.59%

FOOTNOTES

* Multi Year Lease with Municipal Disclaimer

	Actual FY2019/2020	Approved FY2020/2021	Appr/Trans 2020/2021	Proposed FY2021/2022
REVENUE SOURCE				
A1 TAXES INTEREST & LIEN FEES				
A1.00 General Property - Current	\$ 15,030,726.54	\$ 15,349,138.00		\$ 16,070,939.00
A1.01 General Property - Past	\$ 289,784.84	\$ 100,000.00		\$ 100,000.00
A1.02 Supplemental Motor Vehicle	\$ 167,677.61	\$ 140,000.00		\$ 140,000.00
A1.03 Interest & Lien Fees	\$ 123,519.91	\$ 100,000.00		\$ 100,000.00
TOTALS	\$ 15,611,708.90	\$ 15,689,138.00		\$ 16,410,939.00
A2 REVENUE - USE OF TOWN MONEY				
A2.00 Short Term Investment Interest	\$ 3,919.38	\$ 4,200.00		\$ 4,200.00
TOTALS	\$ 3,919.38	\$ 4,200.00		\$ 4,200.00
A3 INTERGOVERNMENTAL REVENUES				
A3.00 State Aid - Town Roads - Current	\$ 236,599.81	\$ 240,483.00		\$ 236,600.00
A3.01 Locip - Current	\$ 206,979.05	\$ 49,158.00		\$ 49,158.00
A3.02 Education Cost Sharing (Ecs) State Grant	\$ 2,658,575.00	\$ 2,607,016.00		\$ 2,584,204.00
A3.04 Local & Vocational Transport	\$ -	\$ 1.00		\$ 1.00
A3.05 Tuition Reimbursement	\$ -	\$ -		\$ 57,165.00
A3.06 Regional Adult Education	\$ 11,373.00	\$ 11,118.00		\$ 9,760.00
A3.07 State Owned Property (Pilot)	\$ 12,148.00	\$ 12,148.00		\$ 12,148.00
A3.12 Mash Pequot & Mohegan Fund	\$ 880,690.00	\$ 880,690.00		\$ 880,690.00
A3.13 Telecom Revenue Share State "In Lieu Of"	\$ 10,645.03	\$ 11,494.00		\$ 11,494.00
A3.14 Veteran Exemption Reimbursement	\$ 5,342.40	\$ 6,000.00		\$ 6,000.00
A3.16 Disabled Exemption Reimbursemen	\$ 727.49	\$ 500.00		\$ 500.00
A3.17 Steap - Grant Revenue	\$ 11,234.00	\$ 1.00		\$ 1.00
A3.18 Town Clerk -Rcrds Restor Grant	\$ 5,500.00	\$ 5,500.00		\$ 5,500.00
A3.19 FEMA	\$ -	\$ 1.00		\$ 1.00
A3.20 Boombridge Road	\$ 18,068.30	\$ 55,512.00		\$ -
A3.21 Non Public Nurse Reimbursement	\$ -	\$ 4,345.00		\$ 4,345.00
A3.23 Other Intergovernmental	\$ -	\$ 7,200.00		\$ 35,000.00
A3.24 Resident Trooper Dui Grant	\$ -	\$ 40,000.00		\$ 40,000.00
A3.25 Resident Trooper Rural Rd Grant	\$ -	\$ 1.00		\$ 1.00
A3.26 Resident Trooper Citi Grant	\$ -	\$ 1.00		\$ 1.00
A3.27 Resident Trooper Distract Drive	\$ -	\$ 1.00		\$ 1.00
A3.29 Empg Emergency Mgmnt Perf Grant	\$ -	\$ 5,000.00		\$ 5,000.00
TOTALS	\$ 4,057,882.08	\$ 3,936,170.00		\$ 3,937,570.00
A4 LICENSES, FEES, FINES, AND CHARGES				
A4.00 Licenses Permits Conveyance Tax	\$ 113,880.44	\$ 102,000.00		\$ 110,000.00
A4.01 Recreation Commission	\$ 36,656.00	\$ 53,085.00		\$ 52,355.00
A4.02 Building Official	\$ 67,344.58	\$ 60,000.00		\$ 85,000.00
A4.03 Sanitarian - Well & Septic	\$ -	\$ -		\$ -
A4.04 Town Clerk Records Restoration	\$ -	\$ 1.00		\$ 1.00
A4.05 Locip - Town Clerk	\$ -	\$ 1.00		\$ 1.00
A4.06 Portal Online Copies TC	\$ 2,589.00	\$ 2,000.00		\$ 3,000.00
TOTALS	\$ 220,470.02	\$ 217,087.00		\$ 250,357.00

	Actual FY2019/2020	Approved FY2020/2021	Appr/Trans 2020/2021	Proposed FY2021/2022
A5 OTHER REVENUE				
A5.00 Sale Of Recyclables	\$ 12,114.10	\$ 10,000.00		\$ 10,000.00
A5.01 Transfer Stickers	\$ -	\$ 1.00		\$ 1.00
A5.03 Zoning Enforcement Officer	\$ 6,269.00	\$ 4,000.00		\$ 6,500.00
A5.04 Inland Wetlands	\$ 606.00	\$ 600.00		\$ 600.00
A5.05 Planning & Zoning	\$ 2,564.00	\$ 1,500.00		\$ 3,000.00
A5.06 Conservation Commission	\$ 940.00	\$ 1,200.00		\$ 1,200.00
A5.08 Sale Of Vehicles	\$ -	\$ 50,000.00		\$ -
A5.09 Scrrra Subsidy	\$ 14,265.54	\$ 11,000.00		\$ 11,000.00
A5.10 Contractors Tipping Fees	\$ 153,347.78	\$ 135,000.00		\$ 145,000.00
A5.11 Assessors Office	\$ 4,061.00	\$ 350.00		\$ 350.00
A5.12 Canine Account	\$ 70.00	\$ 1,800.00		\$ 1,800.00
A5.13 Gis Services	\$ 50.00	\$ 1.00		\$ 1.00
A5.14 Fire Marshall	\$ 60.00	\$ 1.00		\$ 1.00
A5.15 Property Rent	\$ 33,012.84	\$ 33,743.00		\$ 54,694.53
A5.17 Cirma Insurance Credit	\$ 16,019.00	\$ 10,000.00		\$ 10,000.00
A5.18 Sale Of Fixed Assets	\$ -	\$ -		\$ -
A5.19 Deobligated Capital	\$ 127,381.48	\$ 122,226.00		\$ 23,617.64
A5.20 Miscellaneous	\$ 138,911.92	\$ 73,200.00		\$ 6,000.00
A5.21 Resident Trooper Ticket Revenue	\$ 7,185.00	\$ 5,800.00		\$ 5,800.00
A5.22 Senior Center	\$ 1,291.00	\$ 5,000.00		\$ 5,000.00
A5.23 Zoning Board of Appeals	\$ 302.00	\$ 200.00		\$ 200.00
TOTALS	\$ 518,450.66	\$ 465,622.00		\$ 284,765.17
TOTAL REVENUE SOURCES	\$ 20,412,431.04	\$ 20,312,217.00	\$ -	\$ 20,887,831.17

	Actual FY2019/2020	Approved FY2020/2021	Appr/Trans 2020/2021	Proposed FY2021/2022
B - GENERAL GOVERNMENT				
B1 BOARD OF SELECTMEN				
B1.00 First Selectman	\$ 65,447.60	\$ 64,948.00		\$ 56,250.00
B1.01 Second Selectman	\$ 2,703.00	\$ 2,703.00		\$ 2,703.00
B1.02 Third Selectman	\$ 2,703.00	\$ 2,703.00		\$ 2,703.00
B1.03 Secretary	\$ 43,158.75	\$ 29,350.00		\$ 16,350.00
B1.04 Accounting Generalist	\$ 58,981.61	\$ 59,670.00		\$ 60,863.40
B1.05 Boards & Commissions	\$ -	\$ -		\$ -
B1.06 Selectmens Expenses	\$ 3,709.35	\$ 4,450.00		\$ 2,450.00
B1.07 Office Expenses	\$ 1,019.45	\$ 1,000.00		\$ -
B1.08 Ct Council Of Small Towns	\$ 825.00	\$ 1,075.00		\$ 1,075.00
B1.09 Certifications/Seminars	\$ 1,545.05	\$ 2,500.00		\$ 2,500.00
B1.10 SE Ct Council Of Governments	\$ 2,913.00	\$ 2,913.00		\$ 2,913.00
B1.13 Admin & Finance Officer	\$ 75,577.04	\$ 76,500.00		\$ 78,030.00
B1.14 Grant Writer	\$ -	\$ -		\$ 13,000.00
TOTALS	\$ 258,582.85	\$ 247,812.00		\$ 238,837.40
B2 PROBATE COURT				
B2.00 Expenses - Probate Court	\$ 2,806.00	\$ 2,806.00		\$ 2,806.00
TOTALS	\$ 2,806.00	\$ 2,806.00		\$ 2,806.00
B3 BOARD OF FINANCE				
B3.00 Operating Expenses	\$ 148.99	\$ 250.00		\$ 250.00
B3.01 Auditing	\$ 19,700.00	\$ 20,500.00		\$ 23,000.00
TOTALS	\$ 19,848.99	\$ 20,750.00		\$ 23,250.00
B4 ASSESSOR				
B4.00 Assessor	\$ 72,253.92	\$ 73,125.00		\$ 74,587.50
B4.01 Assessors Assistant	\$ 49,465.61	\$ 50,066.00		\$ 51,067.32
B4.02 Office Expenses	\$ 1,273.25	\$ 4,400.00		\$ 1,500.00
B4.04 Seminars	\$ -	\$ 550.00		\$ 550.00
B4.05 Computer Expense	\$ -	\$ -		\$ -
B4.06 Travel Expenses	\$ -	\$ 300.00		\$ 300.00
B4.07 Memberships	\$ -	\$ 150.00		\$ 150.00
TOTALS	\$ 122,992.78	\$ 128,591.00		\$ 128,154.82
B5 BOARD OF ASSESSMENT APPEALS				
B5.00 BAA Expenses	\$ 702.10	\$ 1,300.00		\$ 860.00
TOTALS	\$ 702.10	\$ 1,300.00		\$ 860.00
B6 TAX COLLECTOR				
B6.00 Tax Collector	\$ 32,634.36	\$ 36,295.00		\$ 37,019.00
B6.02 Office Expenses	\$ 7,139.66	\$ 9,000.00		\$ 9,000.00
B6.03 Computer Expense	\$ 6,760.61	\$ 7,357.00		\$ 7,357.00
B6.04 Travel Expenses	\$ -	\$ 700.00		\$ 700.00
TOTALS	\$ 46,534.63	\$ 53,352.00		\$ 54,076.00
B7 TOWN TREASURER				
B7.00 Treasurer	\$ 7,490.88	\$ 7,640.70		\$ 7,793.51
B7.03 Certifications/Seminars	\$ 170.00	\$ 200.00		\$ 170.00
TOTALS	\$ 7,660.88	\$ 7,840.70		\$ 7,963.51
B8 TOWN ATTORNEY				
B8.00 Fees - Town Attorney	\$ 16,369.18	\$ 30,000.00		\$ 30,000.00
TOTALS	\$ 16,369.18	\$ 30,000.00		\$ 30,000.00
B9 ANNEXATION				
B9.01 Tribal Recognition	\$ 9,260.50	\$ 5,000.00		\$ 5,000.00
TOTALS	\$ 9,260.50	\$ 5,000.00		\$ 5,000.00
B10 TOWN CLERK				
B10.00 Town Clerk	\$ 49,632.24	\$ 50,237.79		\$ 51,242.55
B10.01 Assistant	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00
B10.02 Office Expenses	\$ 4,930.99	\$ 4,783.00		\$ 4,032.00
B10.03 Land Records	\$ 11,249.59	\$ 11,223.00		\$ 10,949.00
B10.04 Records Restoration Grant	\$ 5,500.00	\$ 5,500.00		\$ 5,500.00
B10.05 Ordinances	\$ 2,048.30	\$ 1,700.00		\$ 1,800.00
TOTALS	\$ 76,361.12	\$ 76,443.79		\$ 76,523.55

	Actual FY2019/2020	Approved FY2020/2021	Appr/Trans 2020/2021	Proposed FY2021/2022
B11 PLANNING AND ZONING COMMISSION				
B11.00 Senior Pzo	\$ -	\$ -		\$ -
B11.01 Admin Assistant	\$ -	\$ -		\$ -
B11.02 Operating Expenses	\$ -	\$ -		\$ -
B11.03 Travel Expenses	\$ -	\$ -		\$ -
B11.04 Attorney	\$ -	\$ -		\$ -
B11.05 Contracted Consulting Services	\$ -	\$ -		\$ -
B11.06 Contracted Planner	\$ -	\$ -		\$ -
TOTALS	\$ -	\$ -		\$ -
B12 BUILDING DEPARTMENT				
B12.00 Building Official	\$ -	\$ -		\$ -
B12.01 Operating Expenses	\$ -	\$ -		\$ -
B12.02 Travel Expenses	\$ -	\$ -		\$ -
B12.03 Clerical Stipends	\$ -	\$ -		\$ -
TOTALS	\$ -	\$ -		\$ -
B13 ZONING BOARD OF APPEALS				
B13.00 Zoning Board Appeals	\$ -	\$ -		\$ -
TOTALS	\$ -	\$ -		\$ -
B14 SCHOOL BUILDING COMMITTEE				
B14.00 Permanant School Bldg Committee	\$ -	\$ -		\$ -
B14.01 Ad Hoc School Bldg Committee	\$ -	\$ -		\$ -
TOTALS	\$ -	\$ -		\$ -
B15 ECONOMIC DEVELOPMENT COMMISSION				
B15.00 Operating Expenses	\$ 2,165.44	\$ 5,000.00		\$ 4,900.00
B15.01 Ct Region Eco Dvlmnt/Membership	\$ 2,153.95	\$ 2,154.00		\$ 2,165.00
TOTALS	\$ 4,319.39	\$ 7,154.00		\$ 7,065.00
B16 RECREATION COMMISSION				
B16.00 Director	\$ 25,521.42	\$ 25,833.13		\$ 26,349.79
B16.01 Program Expense	\$ 42,941.26	\$ 48,715.00		\$ 47,235.00
B16.02 Maintenance Expense	\$ 5,024.00	\$ 5,000.00		\$ 5,000.00
B16.03 Camp & Officials	\$ 7,886.47	\$ 14,224.92		\$ 14,367.17
B16.04 Administrative Expenses	\$ 8,962.62	\$ 10,995.00		\$ 12,995.00
B16.05 Rec Center/Old Fire Station Expenses	\$ 8,317.77	\$ 10,360.00		\$ 10,230.00
TOTALS	\$ 98,653.54	\$ 115,128.05		\$ 116,176.96
B17 INLAND WETLANDS COMMISSION				
B17.00 Operating Expenses	\$ -	\$ -		\$ -
B17.01 Enforcement Officer	\$ -	\$ -		\$ -
TOTALS	\$ -	\$ -		\$ -
B18 CONSERVATION COMMISSION				
B18.00 Operating Expenses	\$ -	\$ -		\$ -
TOTALS	\$ -	\$ -		\$ -
B19 WATER POLLUTION CONTROL AUTHORITY				
B19.00 Operating Expenses	\$ -	\$ -		\$ -
TOTALS	\$ -	\$ -		\$ -
B20 FIXED CHARGES				
B20.00 Town Insurance	\$ 70,412.99	\$ 80,520.25		\$ 97,935.86
B20.01 Volunteer Fire Co Insurance	\$ 22,000.00	\$ 28,000.00		\$ 28,840.00
B20.02 Ambulance Assoc Insurance	\$ -	\$ 1.00		\$ 1.00
B20.03 Workers Comp Insurance	\$ 20,020.01	\$ 20,621.42		\$ 20,002.78
B20.04 Social Security	\$ 111,458.83	\$ 125,045.00		\$ 126,837.00
B20.05 Medical Insurance	\$ 395,405.24	\$ 421,686.00		\$ 441,904.00
B20.06 Employee Benefits/Pension	\$ 137,538.74	\$ 149,179.00		\$ 157,112.00
B20.07 Volunteer Longevity Award - VFC	\$ 33,000.00	\$ 34,000.00		\$ 35,360.00
B20.08 Volunteer Activity Stipend -VFC	\$ 52,000.00	\$ 58,000.00		\$ 58,000.00
B20.09 Volunteer Longevity - Ambulance	\$ 4,810.50	\$ -		\$ -
TOTALS	\$ 846,646.31	\$ 917,052.67		\$ 965,992.64

	Actual FY2019/2020	Approved FY2020/2021	Appr/Trans 2020/2021	Proposed FY2021/2022
B21 ELECTION AND TOWN MEETINGS				
B21.00 Registrar Of Voters #1	\$ 6,528.00	\$ 6,658.56		\$ 6,791.73
B21.01 Registrar Of Voters #2	\$ 6,528.00	\$ 6,658.56		\$ 6,791.73
B21.02 Operating Expenses	\$ 13,593.66	\$ 20,000.00		\$ 20,000.00
TOTALS	\$ 26,649.66	\$ 33,317.12		\$ 33,583.46
B22 TOWN HALL				
B22.00 Expenses	\$ 40,129.30	\$ 46,000.00		\$ 46,000.00
*B22.01 Leasing Of Equipment	\$ 8,834.58	\$ 9,000.00		\$ 9,000.00
B22.02 Holly Green	\$ 1,668.00	\$ 1,668.00		\$ 1,668.00
B22.03 N S Quarterly Newsletter	\$ 2,459.46	\$ 6,000.00		\$ 6,000.00
B22.04 Communications Committee	\$ 2,940.38	\$ 3,000.00		\$ -
B22.05 Building Leases	\$ 1.00	\$ 1.00		\$ 1.00
TOTALS	\$ 56,032.72	\$ 65,669.00		\$ 62,669.00
B23 SOCIAL SERVICES/WELFARE				
B23.01 Welfare	\$ -	\$ -		\$ -
B23.02 New London Hospitality Center	\$ -	\$ 1,000.00		\$ 1,000.00
B23.03 Pawcatuck Neighborhood Center	\$ 25,000.00	\$ 25,000.00		\$ 27,500.00
B23.04 Child & Family Agency Of Ct	\$ -	\$ -		\$ -
B23.06 Womens Center/Safe Futures	\$ 2,000.00	\$ 2,000.00		\$ 2,250.00
B23.07 Frank Olean Ctr/Comm Vocational	\$ -	\$ 1,500.00		\$ 1,750.00
B23.08 New London County Arc	\$ -	\$ 1,500.00		\$ 1,500.00
B23.10 TVCCA	\$ 1,000.00	\$ 1,000.00		\$ 1,250.00
B23.13 Always Home -Mystic Area Shelte	\$ 1,500.00	\$ 1,500.00		\$ 1,750.00
B23.15 Sex Assault Crisis Ctr East Ct	\$ -	\$ -		\$ -
B23.16 Keeping NS Affordable	\$ 750.00	\$ 750.00		\$ 875.00
B23.17 United Comm & Family Services	\$ 1,000.00	\$ 1,000.00		\$ 1,050.00
TOTALS	\$ 31,250.00	\$ 35,250.00		\$ 38,925.00
B24 SELECTMEN'S ENGINEERING SERVICES				
B24.00 Engineering For Selectmen	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
TOTALS	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
B25 INFORMATION TECHNOLOGY SERVICES				
B25.00 Coordinator	\$ 50,228.99	\$ 68,203.00		\$ 69,567.06
B25.01 Office Expenses	\$ 274.75	\$ 300.00		\$ 300.00
B25.02 Digitized Maintenance	\$ 36,000.85	\$ 32,525.00		\$ 33,800.00
B25.03 Professional Svcs & Licensing	\$ 12,671.17	\$ 17,485.00		\$ 15,785.00
B25.04 OpenGov	\$ 13,300.00	\$ 13,300.00		\$ -
TOTALS	\$ 112,475.76	\$ 131,813.00		\$ 119,452.06
B26 PUBLIC SAFETY				
B26.00 911 Dispatching	\$ 49,438.00	\$ 45,313.00		\$ 32,500.00
B26.01 Volunteer Fire Company - NSVFC	\$ 129,413.00	\$ 139,173.00		\$ 139,800.00
B26.02 Fire Marshal - Salary	\$ 13,116.24	\$ 13,378.50		\$ 13,646.07
B26.03 Fire Marshal Operating Expense	\$ 899.81	\$ 1,800.00		\$ 1,800.00
B26.04 State Troopers	\$ 398,124.22	\$ 419,580.00		\$ 400,389.77
B26.04A State Trooper DUI Grant	\$ -	\$ 40,000.00		\$ 40,000.00
B26.05 Civil Preparedness - Stipend	\$ 6,800.04	\$ 6,936.00		\$ 7,074.72
B26.06 Civil Preparedness Operating	\$ 1,762.79	\$ 4,860.00		\$ 5,000.00
B26.07 Maint Contract Emerg Generator	\$ 2,000.00	\$ 3,600.00		\$ 4,000.00
B26.08 Animal Control	\$ 24,549.16	\$ 25,837.00		\$ 26,294.00
B26.09 Training Wages	\$ 889.63	\$ 2,000.00		\$ 3,000.00
B26.10 Operating Expenses	\$ 4,198.19	\$ 5,000.00		\$ 5,000.00
B26.12 NSAA - Ambulance Assoc	\$ 249,840.12	\$ 250,000.00		\$ 250,000.00
B26.13 Center for Emergency Services Operating Expenses	\$ 68,245.56	\$ 55,000.00		\$ 55,000.00
B26.14 NSVFC Per Diem Staffing	\$ -	\$ 50,000.00		\$ 55,000.00
TOTALS	\$ 949,276.76	\$ 1,062,477.50		\$ 1,038,504.56

	Actual FY2019/2020	Approved FY2020/2021	Appr/Trans 2020/2021	Proposed FY2021/2022
B27 PUBLIC WORKS				
Highway				
B27.00 Locip - Current	\$ 150,907.05	\$ 49,158.00		\$ 49,158.00
B27.01 State Aid Improved Town Roads	\$ 240,036.00	\$ 240,483.00		\$ 236,600.00
B27.02 Town Road Maintenance	\$ 83,071.22	\$ 175,000.00		\$ 175,000.00
B27.03 Town Garage Expenses	\$ 18,816.82	\$ 22,500.00		\$ 22,500.00
B27.04 Machinery - Maint/Repair	\$ 63,184.85	\$ 68,000.00		\$ 68,000.00
B27.05 Street Lights	\$ 7,234.03	\$ 10,000.00		\$ 10,000.00
B27.06 Highway Foreman	\$ 77,654.18	\$ 78,602.22		\$ 80,174.26
B27.07 Diesel & Gas	\$ 42,411.13	\$ 52,250.00		\$ 52,250.00
B27.08 Labor - Wages	\$ 480,568.67	\$ 528,222.30		\$ 538,786.75
B27.08A Highway Overtime	\$ 8,208.77	\$ 7,650.00		\$ 7,650.00
B27.08B Highway Overtime-Snow Removal	\$ 14,132.44	\$ 56,100.00		\$ 56,100.00
B27.09 Supplies	\$ 33,427.34	\$ 36,650.00		\$ 40,000.00
B27.10 Town Property Maintenance	\$ 7,086.68	\$ 7,500.00		\$ 7,500.00
B27.11 Town Property Maint - Labor	\$ 5,579.16	\$ 8,580.00		\$ 10,000.00
B27.12 Contractual Services - Hwy	\$ 13,597.57	\$ 17,000.00		\$ 17,000.00
B27.13 Hewitt Farm Property	\$ 4,646.29	\$ 5,000.00		\$ 5,000.00
B27.14 Tree Maintenance	\$ 16,750.00	\$ 20,000.00		\$ 20,000.00
B27.15 Tree Warden Salary	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00
Highway Subtotal	\$ 1,268,812.20	\$ 1,384,195.52		\$ 1,397,219.01
B27T Transfer Station/Bulky Waste				
B27.17 Transfer Station	\$ 124,438.72	\$ 129,387.00		\$ 131,974.74
B27.17A Transfer Stn Overtime	\$ 9,232.17	\$ 15,810.00		\$ 15,810.00
B27.19 State Mandated Surveys	\$ -	\$ 2,500.00		\$ 2,500.00
B27.20 State License Fees	\$ 2,275.00	\$ 3,200.00		\$ 3,200.00
B27.21 SCRRA - Tipping Fees	\$ 222,735.08	\$ 189,000.00		\$ 209,000.00
B27.22 SCRRA - Recycling Fees	\$ -	\$ 500.00		\$ 500.00
B27.23 Hazardous Waste Collection	\$ -	\$ 500.00		\$ 500.00
B27.24 Water Sampling / Lab Testing	\$ 14,747.14	\$ 17,225.00		\$ 18,000.00
B27.25 Operating Expenses	\$ 8,263.92	\$ 11,200.00		\$ 11,200.00
B27.26 Contractual Services	\$ 18,184.65	\$ 22,000.00		\$ 22,000.00
Transfer Station/Bulky Waste Subtotal	\$ 399,876.68	\$ 391,322.00		\$ 414,684.74
TOTALS PUBLIC WORKS	\$ 1,668,688.88	\$ 1,775,517.52		\$ 1,811,903.75
B28 CONSERVATION OF HEALTH				
B28.00 Public Health Nursing / VNA	\$ 864.00	\$ 1,836.00		\$ 1,872.00
B28.02 Director Of Health	\$ -	\$ -		\$ -
B28.04 Sanitarian - Food Svcs	\$ -	\$ -		\$ -
B28.05 Sanitarian Well/Septic- Salary	\$ -	\$ -		\$ -
B28.07 Health District	\$ 38,839.90	\$ 38,641.00	A \$3,772.80	\$ 39,438.00
TOTALS	\$ 39,703.90	\$ 40,477.00		\$ 41,310.00
B29 SENIOR CITIZENS				
B29.00 Agent For The Elderly	\$ 13,222.62	\$ 13,383.71		\$ 13,651.38
B29.01 Agent For The Elderly Expenses	\$ -	\$ 400.00		\$ 400.00
B29.02 Senior Ctr Coordinator	\$ 23,902.20	\$ 23,737.77		\$ 24,212.53
B29.03 Operating Expenses	\$ 25,975.67	\$ 33,436.00		\$ 32,336.00
TOTALS	\$ 63,100.49	\$ 70,957.47		\$ 70,599.91
B30 MISCELLANEOUS				
B30.00 Cemeteries	\$ 6,694.16	\$ 8,000.00		\$ 7,000.00
B30.01 Tax Refunds (Prior Year)	\$ 4,496.54	\$ 1.00		\$ 1.00
B30.02 Annual Memberships/Dues	\$ 3,320.00	\$ 3,500.00		\$ 3,500.00
B30.03 Wheeler Library	\$ 30,000.00	\$ 55,000.00		\$ 65,000.00
B30.04 Miscellaneous	\$ 575.00	\$ 750.00		\$ 750.00
B30.07 Lake Assoc Weed Control Assist	\$ 15,000.00	\$ 15,000.00		\$ 31,000.00
TOTALS	\$ 60,085.70	\$ 82,251.00		\$ 107,251.00
B31 NEGOTIATION FUNDS				
B31.00 Negotiation Expense	\$ -	\$ -		\$ -
TOTALS	\$ -	\$ -		\$ -
B33 AFFORDABLE HOUSING				
B33.00 Affordable Housing Committee	\$ -	\$ -		\$ -
TOTALS	\$ -	\$ -		\$ -

		Actual FY2019/2020	Approved FY2020/2021	Appr/Trans 2020/2021	Proposed FY2021/2022
B34	LAND USE DEPARTMENT				
	Land Use Operating				
B34.00	Attorney	\$ 8,657.34	\$ 12,500.00		\$ 12,500.00
B34.01	Office Expense	\$ 1,737.81	\$ 4,675.00		\$ 4,500.00
B34.02	Advertising	\$ 2,461.10	\$ 4,400.00		\$ 4,400.00
B34.03	Planning and Zoning Commission				
B34.031	Salary - PDZO	\$ 75,115.40	\$ 76,032.00		\$ 77,553.00
B34.032	Wages - LU Admin Asst	\$ 40,008.11	\$ 46,311.00		\$ 47,183.00
B34.033	Travel Expenses	\$ 341.69	\$ 400.00		\$ 400.00
B34.034	Contracted Consulting	\$ -	\$ 2,500.00		\$ 2,500.00
B34.035	Membership Dues	\$ 300.00	\$ 300.00		\$ 300.00
B34.036	Training/Seminars	\$ 794.00	\$ 500.00		\$ 500.00
B34.04	Building Department				
B34.041	Wages - Building Official	\$ 22,864.00	\$ 36,400.00		\$ 32,000.00
B34.042	Stipend - Admin. Asst.	\$ 2,438.47	\$ -		\$ -
B34.043	Membership Dues	\$ -	\$ -		\$ 1.00
B34.044	Training	\$ 45.00	\$ 1.00		\$ 50.00
B34.045	Travel Expenses	\$ 16.24	\$ 100.00		\$ 50.00
B34.046	Misc./Operating Expense	\$ -	\$ 50.00		\$ 1,000.00
B34.05	Water Pollution Control Authority				
B34.051	Water Testing	\$ -	\$ -		\$ -
B34.052	Misc./Planning	\$ -	\$ 500.00		\$ 500.00
B34.06	Zoning Board of Appeals	\$ -	\$ 100.00		\$ 100.00
B34.07	Inland Wetlands Commission				
B34.071	Wages - WEO	\$ 7,606.20	\$ 7,758.12		\$ 7,913.00
B34.072	Misc./Operating Expense	\$ -	\$ 100.00		\$ -
B34.08	Conservation Commission	\$ 1,572.08	\$ 2,075.00		\$ 2,050.00
B34.09	Affordable Housing	\$ 277.02	\$ 500.00	A \$4,500	\$ 500.00
	TOTALS	\$ 164,234.46	\$ 195,202.12		\$ 194,000.00
	TOTAL GENERAL GOVERNMENT	\$ 4,684,736.60	\$ 5,108,661.95	\$ -	\$ 5,177,404.62
B32	BOARD OF EDUCATION EXPENDITURES				
B32.00	BOE Expenditures	\$ 13,775,463.00	\$ 14,119,738.00		\$ 14,278,721.00
	TOTAL BOARD OF EDUCATION EXPENDITURES	\$ 13,775,463.00	\$ 14,119,738.00		\$ 14,278,721.00

	Actual FY2019/2020	Approved FY2020/2021	Appr/Trans 2020/2021	Proposed FY2021/2022
C - CAPITAL EXPENDITURES				
C1 HIGHWAY DEPARTMENT CAPITAL				
C1.01 Miscellaneous Equipment	\$ 5,000.00	\$ -		\$ -
C1.09 Dump Truck Refurbish	\$ 5,000.00	\$ 10,000.00		\$ -
*C1.16 Tractor & Mower 2019	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
C1.17 Storage Building Roof	\$ 8,000.00	\$ -		\$ -
C1.18 Kingswood/Cedar Ridge (STEAP)			A \$126,860	
TOTAL CAPITAL HIGHWAY DEPARTMENT	\$ 43,000.00	\$ 35,000.00		\$ 25,000.00
C2 TRANSFER STATION/BULKY WASTE AREA CAPITAL				
C2.00 Station Improvements	\$ 5,000.00	\$ -		\$ -
C2.01 Mack Truck Refurbishment	\$ -	\$ 10,000.00		\$ -
TOTAL CAPITAL TRANSFER STN/BULKY WASTE	\$ 5,000.00	\$ 10,000.00		\$ -
C3 SELECTMEN CAPITAL				
C3.00 Ambulance Assoc - Equipment	\$ 11,727.00	\$ 10,127.00		\$ -
C3.01 Computer Expense	\$ 16,000.00	\$ 16,000.00		\$ 16,000.00
C3.02 Recreation - Pavillion & Fields	\$ 2,500.00	\$ -		\$ -
C3.03 Selectmen Equipment & Furniture	\$ -	\$ -		\$ -
C3.04 Town Building Maintenance	\$ 15,000.00	\$ 20,000.00		\$ -
C3.05 Town Clerk Records Preservation	\$ -	\$ -		\$ -
C3.06 Volunteer Fire Co. Equip/Hose	\$ 4,500.00	\$ 4,500.00		\$ -
C3.07 Volunteer Fire Co. Turnout Gear	\$ 13,750.00	\$ 15,000.00		\$ 21,000.00
C3.10 Civil Preparedness	\$ 1,000.00	\$ -		\$ -
C3.15 Land Acquisition Fund	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
C3.21 Plan of Conservation & Development	\$ -	\$ -		\$ 15,000.00
C3.23 Volunteer Fire Co Spec Training	\$ -	\$ -		\$ -
C3.24 Volunteer Fire Co Rescue Gear	\$ -	\$ -		\$ -
C3.25 Volunteer Fire Co Scuba Cycl	\$ 8,800.00	\$ -		\$ -
C3.26 Boombridge	\$ -	\$ -		\$ -
C3.35 Farm 1750 House Repairs	\$ 10,000.00	\$ 10,000.00	A \$20,000	\$ 30,000.00
*C3.36 Breathing Apparatus - 4Yr Lease	\$ 48,795.00	\$ 48,795.00		\$ -
C3.37 Hurst Tool Replacement	\$ -	\$ -		\$ -
*C3.41 NSVFC Tanker (10 Year Lease Payment)	\$ 70,068.00	\$ 70,068.00		\$ 70,068.00
*C3.42 NSAA Ambulance and 2 Stretchers Lease Payment	\$ 64,685.00	\$ 64,685.00		\$ 64,685.00
C3.44 Water/Sewer Infrastructure	\$ 50,000.00	\$ -		\$ -
C3.45 Ambulance Repair	\$ 27,000.00	\$ -		\$ -
C3.46 Rec Center Facility Upgrades	\$ -	\$ 15,000.00		\$ -
C3.49 Flight & Mapping	\$ -	\$ -		\$ -
C3.50 NSVFC Radio Replacement	\$ -	\$ -	A \$35,000	\$ -
TOTAL CAPITAL SELECTMEN	\$ 344,825.00	\$ 275,175.00		\$ 217,753.00
C4 REVAL CAPITAL				
C4.00 Assessor- Revaluation	\$ 35,000.00	\$ -		\$ -
TOTAL REVAL CAPITAL	\$ 35,000.00	\$ -		\$ -
TOTAL CAPITAL EXPENDITURES	\$ 427,825.00	\$ 320,175.00	\$ -	\$ 242,753.00
D - REDEMPTION OF DEBT				
D1.22 School Modernization Project USDA Payment	\$ 750,000.00	\$ 889,020.00		\$ 1,067,765.00
D1.23 Center for Emergency Services USDA Payment	\$ 315,184.00	\$ 315,184.00		\$ 315,184.00
TOTAL REDEMPTION OF DEBT	\$ 1,065,184.00	\$ 1,204,204.00		\$ 1,382,949.00

TOWN OF NORTH STONINGTON PROPOSED BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2022

	Actual FY 19-20	Approved FY 20-21	Proposed FY 21-22		
TOWN REVENUES SUMMARY					
Taxes, Interest, and Lien Fees	\$ 15,611,709	\$ 15,689,138	\$ 16,410,939		
All Other Revenue	\$ 4,800,722	\$ 4,623,079	\$ 4,476,892		
TOTAL REVENUES	\$ 20,412,431	\$ 20,312,217	\$ 20,887,831		
From/ (To) Unreserved Fund	\$ (459,223)	\$ 440,562	\$ 193,999		
From Note Proceeds	0	0	0		
(From)/To Reserve Fund for Capital & Nonrecurring Expenses	0	0	0		
TOTAL MEANS OF FINANCING:	\$ 19,953,208	\$ 20,752,779	\$ 21,081,830		
TOWN EXPENDITURES SUMMARY					
TOTAL GEN GOVT OPERATING (SCHEDULE B)	\$ 4,684,736	\$ 5,108,662	\$ 5,177,407		
TOTAL REDEMPTION OF DEBT (SCHEDULE D)	\$ 1,065,184	\$ 1,204,204	\$ 1,382,949		
TOTAL BOARD OF EDUCATION	\$ 13,775,463	\$ 14,119,738	\$ 14,278,721		
TOTAL CAPITAL EXPENDITURE (SCHEDULE C)	\$ 427,825	\$ 320,175	\$ 242,753		
TOTAL	\$ 19,953,208	\$ 20,752,779	\$ 21,081,830		
Gross Taxable Grand List	\$ 537,423,145	\$ 537,881,428	\$ 581,370,684		
Net Taxable Grand List	\$ 529,171,238	\$ 528,233,251	\$ 570,478,124		
Tax Rate (mils)	29.0	29.50	28.60		
Net Tax after Adjustments	\$ 15,115,776	\$ 15,349,138	\$ 16,183,323		
For Information Purpose Only; Not Part of The Budget					
Mill Rate to be determined and set by Board of Finance					
Debt					
	Annual Payment	Interest Rate	Term	Payment Year	
USDA Loan - Center for Emergency Services	\$ 315,184.00	2.75%	20 years	4 of 20	
USDA Loan - School Modernization Loan #1	\$ 444,510.00	2.75%	30 years	3 of 30	
USDA Loan - School Modernization Loan #2	\$ 444,510.00	2.75%	30 years	2 of 30	
USDA Loan - School Modernization Loan #3	\$ 178,745.00	2.125%	30 years	1 of 30	
Lease Payment - Ambulance & 2 Stretchers*	\$ 64,685.05	3.698%	5 years	4 of 5	
Lease Payment - Over the Rail Mower*	\$ 23,700.00	2.900%	5 years	3 of 5	
Lease Payment - NSVFC Tanker - interest rate pending delivery of equipment, anticipated June 2021					
*Multi Year Lease with Municipal Disclaimer					